FISCAL YEAR 2015

HISTORICAL TABLES

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THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2015 contains the Budget Message of the President, information on the President's priorities, budget overviews organized by agency, and summary tables.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2015 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also has supplemental materials (formerly part of the printed volume) that include tables showing the budget by agency and account and by function, subfunction, and program. These and other tables and additional supplemental materials are available on the Internet at *www.budget.gov/budget/Analytical_Perspectives.*

Historical Tables, Budget of the United States Government, Fiscal Year 2015 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2015 or 2019.

To the extent feasible, the data have been adjusted to provide consistency with the 2015 *Budget* and to provide comparability over time.

Appendix, Budget of the United States Government, Fiscal Year 2015 contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

ELECTRONIC SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

Internet. All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the Internet at *www.budget.gov/budget*. Links to documents and materials from budgets of prior years are also provided.

Budget CD-ROM. The CD-ROM contains all of the budget documents in fully indexed PDF format along with the software required for viewing the documents. The CD-ROM has many of the budget tables in spreadsheet format and also contains the materials that were previously included in the printed *Analytical Perspectives* volume, but are now available on the Internet.

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the Budget CD-ROM or printed documents call (202) 512-1800.

GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted. All years referenced for economic data are calendar years unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.
3. Public Law 113–82, commonly referred to as the Military Retired Pay Restoration Act, was signed into law on February 15, 2014. The estimates in the 2015 Budget do not reflect the effects of this Act due to the late date of enactment.

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INTRODUCTION

STRUCTURE, COVERAGE, AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's Budget for 2014–2019. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a "means of financing" the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 Budget. However, even prior to the 1974 Budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. This exclusion resulted in two new budget terms, *on-budget* and *off-budget*, to distinguish between these excluded entities and the rest of the budget. Although there is a legal distinction between on-budget and off-budget entities, there is no conceptual difference between the two. The off-budget Federal entities engage in the same kinds of governmental activities as the on-budget entities, and the programs of off-budget entities result in the same kind of outlays and receipts as on-budget entities. Like on-budget entities, off-budget entities are owned and controlled by the Government. The "unified budget" reflects the conceptual similarity between on-budget and off-budget entities by showing combined totals of outlays and receipts for both types of entities.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in the reclassification of two items: One small program, Infrastructure Security and Energy Restoration, in the Department of Energy's Electricity Delivery and Energy Reliability account was reclassified from subfunction 053 (Atomic energy defense activities) to subfunction 271 (Energy supply) to correct an erroneous initial assignment of subfunction (053) when it was created and placed in the Department's Other Defense Activities account. A small account, Office of the Assistant Secretary of the Army for Civil Works, in the Corps of Engineers—Civil Works, was reclassified from subfunction 054 (Defense-related activities) to subfunction 301 (Water resources) to better reflect the activities overseen by this office.

Adjustments have also been made to reflect corrections in agency reporting provided to the Treasury Department.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2013 began on October 1, 2012, and ended on September 30, 2013. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Note on Proposed Reclassification of Certain Programs

The Budget includes a proposal to change the financing of certain ground transportation programs, which would result in the reclassification of certain activities as to Budget Enforcement Act (BEA) categories. The proposed reclassification would ot take effect until 2015, but, for purposes of comparability, the Budget estimates show the category reclassifications starting in 2013. Tables in this document that display Budget Enforcement Act (BEA) categories reflect these reclassifications as starting in 2014 in order to show the actual categorization for 2013. As a result, discretionary and mandatory category totals for 2014 and beyond are not fully comparable with corresponding totals for 2013 and prior years.

Note on Revisions to Historical GDP

The Bureau of Economic Analysis in the Department of Commerce completed its Comprehensive Benchmark Revisions of the National Income and Product Accounts (NIPA) data in July 2013. Such revisions generally occur every 4 or 5 years as a result of more complete data sources becoming available and from changes in concepts and definitions. As a result of these changes, the figures for Gross Domestic Product (GDP) were revised back to calendar year 1929. These revisions, in turn, change the fiscal year GDP figures shown in this publication back to FY 1930. In addition, the base year for calculating various deflators was updated from calendar year 2005 to calendar year 2009. In this publication the base year was updated from FY 2005 to FY 2009.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, any income from business-type activities (e.g., interest income or the sale of electric power), and any income by Government accounts arising from payments by other Government accounts, is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. The budget surplus refers to any excess of budget receipts over budget outlays, while the budget deficit refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses, and off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions is referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years.

The *term trust* fund as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the designation specified in the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, dedicated taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government's exercise of its sovereign power to tax, or otherwise compel payment, as previously noted. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land as offsetting collections or offsetting receipts. These are *proprietary* offsetting collections or offsetting receipts coming from the public to the Government. Sometimes, however, payments are made from one Government agency to another, creating *intragovernmental* offsetting receipts or collections. For example, the General Services Administration receives payments from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for governmental receipts, net budget authority, and net outlays that represent governmental transactions with the public that are net of transactions with other Government agencies and transactions that are business-like or market-oriented activities.

When funds are dedicated, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any dedicated funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long- term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays, and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 106 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.1 percent in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.1 percent in 1974, climbing back to 26.7 percent in 1976. Following five years of deficits averaging only 2.3 percent of GDP between 1977 and 1981, debt held by the public stood at 25.2 percent of GDP by 1981—two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, deficits averaging $206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (46.6 percent of GDP) in 1992.

After peaking at $290 billion in 1992, deficits declined each year, dropping to a level of $22 billion in 1997. In 1998, the Nation recorded its first budget surplus ($69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.5 percent in 1992 to a surplus of 0.8 percent in 1998, increasing to a 2.3 percent surplus in 2000. An economic slowdown began in 2001. The deterioration in the performance of the economy, together with large tax reductions as well as additional spending in response to the September 11th terrorist attacks, produced a drop in the surplus from $236 billion in 2000 to $128 billion (1.2 percent of GDP) in 2001 and a return to deficit ($158 billion, 1.5 percent of GDP) in 2002. These factors also contributed to the increase in the deficit in the following two years, reaching $413 billion (3.4 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to $248 billion (1.8 percent of GDP) in 2006 and even further to $161 billion (1.1 percent of GDP) in 2007.

Debt held by the public, which had peaked at 47.8 percent of GDP in 1993, fell to 31.4 percent by 2001 and increased thereafter, reaching 35.6 percent by 2005. The declines in the deficit in 2006 and 2007 helped to reduce debt held by the public to 35.1 percent of GDP in 2007.

In December 2007, the economy fell into recession. In response, tax reductions in the form of rebates were enacted in mid-February 2008. In addition, several years of poor private-sector mortgage lending practices and other risky financial market behaviors led to a financial market crisis in September 2008 that significantly deepened the ongoing recession. Lower revenue (due to both the tax reductions and lower economic activity) and recession-induced spending for unemployment assistance and other automatic stabilizers combined with a large stimulus package of further tax reductions and program increases as well as increased defense spending (due partly to the surge of troops in Iraq and, subsequently, in Afghanistan) to produce deficits in 2008 of $459 billion (3.1 percent of GDP), $1,413 billion (9.8 percent of GDP) in 2009, $1,294 billion (8.8 percent of GDP) in 2010, and $1,300 billion (8.4 percent of GDP) in 2011. The deficit declined to $1,087 billion (6.8 percent of GDP) in 2012 and $680 billion (4.1 percent of GDP) in 2013. As a result there were corresponding increases in debt held by the public to 39.3 percent of GDP in 2008, 52.3 percent of GDP in 2009, 61.0 percent of GDP in 2010, and 65.8 percent of GDP in 2011. This increase continued in 2012 and 2013, growing to 70.1 percent of GDP in 2012 and 72.1 percent in 2013. The Government used a portion of the increased debt to acquire financial assets from the private sector as a way of ameliorating the financial market crisis and otherwise assisting the economy. These financial assets can be considered offsets to the increase in the debt; taking them into account, however, still shows that debt held by the public net of financial assets increased to 65.7 percent of GDP by the end of 2013.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts peaking at 20.5 percent of GDP in 1944. The percentage declined in the early post-war years to 14.1 by 1950. Since then receipts have fluctuated within a range of 15-20 percent of GDP. In recent years, the deepening recession and further tax reductions enacted in 2009 to help revive the economy reduced receipts as a percent of GDP to 14.6 in both 2009 and 2010, the lowest since 1950. Receipts have since increased slightly to 15.0 percent of GDP in 2011, 15.2 percent of GDP in 2012, and 16.7 percent of GDP in 2013.

There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts. The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching 79 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it remained in the 53 to 56 percent range until the mid-1990s. It began increasing in 1996, reaching 60 percent in 2000, before dropping back to 52 percent by 2003 and then again increasing to 60 percent by 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 50 percent in 2009 and 2010. By 2013, the total income tax share of receipts had risen to 57 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 19 percent in 1968. During the same period, pretax corporate profits fell from about 13 percent of GDP in the early 1950s to 11 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share had climbed back to 11.8 percent.

But, between 2001 and 2003, it averaged 7.7 percent, well below the 1980 share, before increasing to 14.7 percent by 2006. The December 2007 recession reduced the corporation income tax share of total receipts to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent before falling to 7.9 percent in 2011 and then rising to 9.9 percent in 2013.

This postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992, but declined to 32 percent by 2000 before rising to back a 40 percent share in 2003, and then falling off to 34 percent in 2007. One effect of the deepening recession was to reduce the relative share of income taxes (both individual and corporation) to 50 percent in 2009, which helped raise the social insurance taxes and retirement receipts share of total receipts in that year to 42 percent. By 2012 this share had dropped to less than 35 percent, due to a reduction in the Social Security payroll tax rate (first enacted in December 2010 and, subsequently, extended through most of 2011 and 2012) and also due to a decline in the taxable portion of covered wages and self-employment income subject to payroll taxes, and a substantially higher average annual growth rate of 6.9 percent for income taxes (raising the total income taxes share in 2012 to 56 percent). By 2013 the income taxes share had peaked at 57 percent while the social insurance taxes share declined slightly to 34 percent.

Excise taxes have also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 10 percent by 1966 and 5 percent by 1985. Excise taxes accounted for only 3.1 percent of total receipts in 2006 and dropped further to 2.5 percent in 2007, due, in part, to the end of the Federal telephone excise tax on long distance telephone calls. In 2008, the excise tax share of total receipts increased slightly to 2.7 percent and increased further to 3.0 percent in 2009, but this was due to the rapid decline in income tax receipts rather than any substantial growth in excise tax receipts. In 2013, this share remained at 3.0 percent.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans' benefits, and interest on the public debt.

In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1 percent of GDP by 1939 and to 11.7 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 42.7 percent by 1944. The end of the war brought total spending down to 14.0 percent of GDP by 1949, but the Korean War increased spending to 19.9 percent of GDP by 1953. Outlays as a percent of GDP dropped after the Korean War and stayed between 16.1 and 18.3 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 18.9 percent of GDP, with a peak occurring in 1968 at 19.8 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources pro-grams during the 1970s. The increase in human resources programs was due to the maturation of the Social Security program; increases in education and training, general and Federal employee retirement, and other income support programs, such as food stamps and unemployment assistance; as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid. As a result, total spending increased as a percent of GDP, averaging 19.4 percent during the 1970s. Since receipts were averaging only 17.4 percent of GDP during that decade, the result was chronic deficits averaging over 2.0 percent of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.1 percent in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, including grants to State and local governments for human resources programs, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, large tax cuts, and a deep recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.1 percent of GDP during 1981–1985. An end to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 20.5 percent of GDP by 1989.

In the early 1990s, another recession, in the face of continued rapid growth in Federal health care costs and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average –21.6 percent over 1991 and 1992. During the decade following 1992, this upward trend was reversed, with outlays as a percent of GDP declining gradually but steadily, falling to a low of 17.6 percent in both 2000 and 2001. The outlay share of GDP rose to 18.5 percent in 2002 and 19.1 percent in 2003, due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, terrorist attacks, and in part to the weak growth of GDP resulting from the 2001 recession. The outlay share of GDP increased further, reaching 19.4 percent in 2006, due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as further increases in response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. However, by 2007, outlays had dropped back slightly to 19.0 percent of GDP, only to shoot back up significantly in 2008, to 20.2 percent of GDP, as a result of both the recession that began in December 2007 and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. The recession deepened in the first part of 2009 and additional efforts to fight the recession with a large package of program increases and additional tax reductions combined with a drop in the level of GDP to increase outlays as a percent of GDP to 24.4 percent in 2009, the highest since World War II. Outlays as a percent of GDP were 23.4 percent in both 2010 and 2011, but fell to 22.0 percent of GDP in 2012 and have fallen further to 20.8 percent in 2013.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees. During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for over 1.3 million of the 2.1 million total in 2013.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations) totaled 12.3 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.1 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to slightly less than 10 percent of GDP and it generally stayed at that level until the late 1980s, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell substantially over the late 1980s and throughout the 1990s, from 9.3 percent in 1987 to 6.0 percent in 1999. Since then, discretionary spending has increased. Much of this growth occurred in 2002 and 2003, in response to the September 11, 2001, terrorist attacks and the initiation of the wars in Afghanistan and Iraq. Additional outlays in response to the Gulf Coast hurricanes in September 2005 brought the discretionary outlay share of GDP up to 7.5 percent in 2005. This percentage dropped over the next two years to 7.3 percent by 2007. In 2008, outlays for discretionary programs increased to 7.7 percent of GDP, largely due to a corresponding increase in defense spending. The recession that began in December 2007 caused GDP to drop from 2008 to 2009 and, in conjunction with additional program spending, increased discretionary spending to 8.6 percent of GDP in 2009 and 9.1 percent of GDP in 2010, before falling back to 8.8 percent of GDP in 2011 and 8.0 percent of GDP in 2012. Due, in part, to sequestration required by the Budget Control Act of 2011, discretionary spending dropped further in 2013 to 6.9 percent of GDP.

While total discretionary spending as a percent of GDP has generally followed a downward path over most of the past 25 years, its major components—defense and nondefense—have contrasting histories. As shown in Table 8.4, discretionary defense spending was at 9.0 percent of GDP in 1962. By 1965, spending in this category had declined to 7.2 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.1 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.5 percent of GDP in 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.0 percent by 1986, after which it again began a gradual decline throughout the rest of that decade and the next. By 1999, defense discretionary spending had fallen to 2.9 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending in response to the

September 11, 2001, attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense discretionary spending growing from 2.9 percent of GDP in 2001 to 3.8 percent in 2005, 4.2 percent in 2008, and (due in part to the drop in GDP) peaking at 4.7 percent in 2010, before declining to 4.2 percent in 2012 and, due, in part, to the Joint Committee Enforcement sequestration required under the Budget Control Act of 2011, 3.8 percent in 2013. Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various antirecession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.1 percent. This category declined sharply as a percent of GDP starting in 1982, falling to 3.8 percent in 1984 and 1985 and averaging 3.4 percent during 1987–1991. Spending for these programs then increased slightly as a percent of GDP, reaching 3.6 percent in 1992 and 1993 before receding in subsequent years to a low of 3.1 percent during 1998-2000. Growth in recent years has increased, with nondefense discretionary spending reaching 3.7 percent of GDP during the 2003-2006 period, then dropping slightly to 3.4 percent in 2007. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.5 percent of GDP in 2010, before dropping to 4.2 percent in 2011 and 3.8 percent in 2012 and further (also due, in part, to sequestration) to 3.2 percent in 2013.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment insurance, deposit insurance, and means-tested entitlements (Medicaid, SNAP (formerly food stamps), Supplemental Security Income, the refundable portions of a variety of tax credits, including the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.5 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.3 percent by 1976.

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and on outlays for unemployment compensation (unemployment compensation accounted for 1.1 percent of GDP in 1976) and other programs sensitive to unemployment, the largest part of the increase was due to Social Security, Medicare, and Medicaid. These three programs totaled 3.3 percent of GDP in 1968 and grew rapidly to 5.4 percent of GDP by 1976. By 1985, they reached 6.4 percent of GDP. While Social Security stabilized as a percent of GDP during 1984–1998, ranging from 4.1 percent to 4.5 percent, the growth in other programmatic mandatory spending continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.3 percent in the mid-1990s, and dropping slightly to 3.1 percent in 1999 and 2000 before beginning a steady climb during the past decade, growing to 3.6 percent in 2003 and 2004 and to 4.0 percent by 2008. The effects of the ongoing recession helped to increase the GDP share for these two programs to 4.7 percent in 2009 and 4.9 percent in 2010 and 2011, before dropping to 4.5 percent in 2012 and then rising to 4.6 percent in 2013. Spending for means-tested entitlements other than Medicaid was at 1.3 percent of GDP from 2003 through 2006, nearly the same as it had been thirty years before (1.2 percent), in 1976. The impact of the recent recession helped increase this percentage beginning in 2008, when it grew to 1.5 percent. The persistence of the recession increased it to 1.7 percent in 2009 and then to 2.0 percent in 2010 and 2011, before it fell back to 1.8 percent in 2012 and 1.6 percent in 2013.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance has shrunk nearly in half as a percent of GDP, falling from 3.1 percent in 1975 to no more than 1.7 during the 1989-2008 period. (Major programs in this grouping include Federal military and civilian employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the severe recession, caused this percentage to more than double in 2009, when it reached 3.1 percent of GDP, before dropping back to 1.1 percent of GDP in 2010 and increasing to 1.4 percent in 2011, 1.7 percent in 2012, and 2.0 percent in 2013. This, along with the effects of the deepening recession, the anti-recession spending enacted in the spring of 2009, and the spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the entire programmatic mandatory category to 15.2 percent of GDP in 2009. This category then dropped back to 13.5 percent in 2010, increased slightly to 13.7 percent of GDP in 2011, and again fell slightly to 13.3 percent of GDP in 2012 and 12.8 percent in 2013. By way of comparison, total discretionary spending in 2012 and 2013 was 8.0 percent and 6.9 percent of GDP, respectively.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction, and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2009) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance and retirement receipts and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement Act category that comprises programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not strictly additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the

fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Federal Credit Reform Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)

- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans' hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as SNAP—formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers in any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2009). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the Social Security, civil service retirement, military retirement, and Medicare trust funds. However, amounts are also held by some other Government accounts.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 Budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt— but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 Budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. (Discretionary budget authority is shown in Section 5; on an agency basis in Table 5.4 and Table 5.5 and on a functional basis in Table 5.6.) Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2009) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called Means-Tested Entitlements. These programs include entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- Special milk program

- SNAP (formerly the Food Stamp Program)
- Child Nutrition Programs
- Nutrition assistance for Puerto Rico
- Student Financial Assistance (mostly Pell Grants)
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families (TANF) Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance
- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Payment Where Saver's Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Recovery of Beneficiary Overpayments from SSI Program
- Housing Trust Fund
- Veterans' Pensions benefits
- Refundable Premium Tax Credit and Reduced Cost Sharing Reductions
- Grants to States for Basic Health Program

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2009) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2009) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2009) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2009 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Table 13.1 displays the transactions of the Social Security and Medicare trust funds, including trust fund income, outgo, and balances, from 1936 through 2019.

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASI and DI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASI, DI, and HI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASI, DI, and HI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASI, DI, and HI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work, the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis. The main body of the table shows the components of Current Receipts and Expenditures. An addendum shows Total Receipts and Expenditures starting in fiscal year 1960.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans' health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Executive Branch Civilian Employment)

Section 17 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,087 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 17.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables.* However, these data are now available from the Office of Personnel Management's web site at: *http://www.opm.gov/feddata/HistoricalTables/index.asp*

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2019

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	....	....	....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	....	....	....
1901	588	525	63	588	525	63	....	....	....
1902	562	485	77	562	485	77	....	....	....
1903	562	517	45	562	517	45	....	....	....
1904	541	584	-43	541	584	-43	....	....	....
1905	544	567	-23	544	567	-23	....	....	....
1906	595	570	25	595	570	25	....	....	....
1907	666	579	87	666	579	87	....	....	....
1908	602	659	-57	602	659	-57	....	....	....
1909	604	694	-89	604	694	-89	....	....	....
1910	676	694	-18	676	694	-18	....	....	....
1911	702	691	11	702	691	11	....	....	....
1912	693	690	3	693	690	3	....	....	....
1913	714	715	-*	714	715	-*	....	....	....
1914	725	726	-*	725	726	-*	....	....	....
1915	683	746	-63	683	746	-63	....	....	....
1916	761	713	48	761	713	48	....	....	....
1917	1,101	1,954	-853	1,101	1,954	-853	....	....	....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	....	....	....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	....	....	....
1920	6,649	6,358	291	6,649	6,358	291	....	....	....
1921	5,571	5,062	509	5,571	5,062	509	....	....	....
1922	4,026	3,289	736	4,026	3,289	736	....	....	....
1923	3,853	3,140	713	3,853	3,140	713	....	....	....
1924	3,871	2,908	963	3,871	2,908	963	....	....	....
1925	3,641	2,924	717	3,641	2,924	717	....	....	....
1926	3,795	2,930	865	3,795	2,930	865	....	....	....
1927	4,013	2,857	1,155	4,013	2,857	1,155	....	....	....
1928	3,900	2,961	939	3,900	2,961	939	....	....	....
1929	3,862	3,127	734	3,862	3,127	734	....	....	....
1930	4,058	3,320	738	4,058	3,320	738	....	....	....
1931	3,116	3,577	-462	3,116	3,577	-462	....	....	....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	....	....	....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	....	....	....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	....	....	....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	....	....	....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	....	....	....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2019—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,174	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,171	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,288	1,004,017	-149,730	640,886	809,243	-168,357	213,402	194,775	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,105	1,143,744	-152,639	727,439	932,832	-205,393	263,666	210,911	52,754
1990	1,031,958	1,252,994	-221,036	750,302	1,027,928	-277,626	281,656	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,885	241,687	52,198
1992	1,091,208	1,381,529	-290,321	788,783	1,129,191	-340,408	302,426	252,339	50,087
1993	1,154,335	1,409,386	-255,051	842,401	1,142,799	-300,398	311,934	266,587	45,347
1994	1,258,566	1,461,753	-203,186	923,541	1,182,380	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002	1,853,136	2,010,894	-157,758	1,337,815	1,655,232	-317,417	515,321	355,662	159,659
2003	1,782,314	2,159,899	-377,585	1,258,472	1,796,890	-538,418	523,842	363,009	160,833
2004	1,880,114	2,292,841	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2019—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
2010	2,162,706	3,457,079	-1,294,373	1,531,019	2,902,397	-1,371,378	631,687	554,682	77,005
2011	2,303,466	3,603,059	-1,299,593	1,737,678	3,104,453	-1,366,775	565,788	498,606	67,182
2012	2,450,164	3,537,127	-1,086,963	1,880,663	3,029,539	-1,148,876	569,501	507,588	61,913
2013	2,775,103	3,454,605	-679,502	2,101,829	2,820,794	-718,965	673,274	633,811	39,463
2014 estimate	3,001,721	3,650,526	-648,805	2,269,389	2,939,299	-669,910	732,332	711,227	21,105
2015 estimate	3,337,425	3,900,989	-563,564	2,579,548	3,143,368	-563,820	757,877	757,621	256
2016 estimate	3,567,952	4,099,078	-531,126	2,756,461	3,291,521	-535,060	811,491	807,557	3,934
2017 estimate	3,810,779	4,268,606	-457,827	2,960,943	3,409,079	-448,136	849,836	859,527	-9,691
2018 estimate	4,029,856	4,443,145	-413,289	3,132,079	3,527,332	-395,253	897,777	915,813	-18,036
2019 estimate	4,226,119	4,728,791	-502,672	3,281,028	3,752,609	-471,581	945,091	976,182	-31,091

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2019

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	98.4	4.1	3.4	0.8	4.1	3.4	0.8	....	....	....
1931	84.8	3.7	4.2	-0.5	3.7	4.2	-0.5	....	....	....
1932	68.5	2.8	6.8	-4.0	2.8	6.8	-4.0	....	....	....
1933	58.3	3.4	7.9	-4.5	3.4	7.9	-4.5	....	....	....
1934	62.0	4.8	10.6	-5.8	4.8	10.6	-5.8	....	....	....
1935	70.5	5.1	9.1	-4.0	5.1	9.1	-4.0	....	....	....
1936	79.6	4.9	10.3	-5.4	4.9	10.3	-5.4	....	....	....
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	-*	0.3
1938	90.2	7.5	7.6	-0.1	7.1	7.6	-0.5	0.4	-*	0.4
1939	90.4	7.0	10.1	-3.1	6.4	10.1	-3.7	0.6	-*	0.6
1940	98.2	6.7	9.6	-3.0	6.1	9.7	-3.5	0.6	-*	0.6
1941	116.2	7.5	11.7	-4.3	6.9	11.7	-4.8	0.6	*	0.6
1942	147.7	9.9	23.8	-13.9	9.3	23.7	-14.4	0.6	*	0.6
1943	184.6	13.0	42.6	-29.6	12.4	42.5	-30.1	0.6	*	0.6
1944	213.8	20.5	42.7	-22.2	19.9	42.7	-22.8	0.6	0.1	0.6
1945	226.4	19.9	41.0	-21.0	19.4	40.9	-21.5	0.6	0.1	0.5
1946	228.0	17.2	24.2	-7.0	16.7	24.1	-7.4	0.5	0.1	0.5
1947	238.9	16.1	14.4	1.7	15.5	14.3	1.2	0.6	0.1	0.5
1948	262.4	15.8	11.3	4.5	15.2	11.2	4.0	0.6	0.1	0.5
1949	276.8	14.2	14.0	0.2	13.6	13.9	-0.2	0.6	0.2	0.5
1950	279.0	14.1	15.3	-1.1	13.4	15.1	-1.7	0.8	0.2	0.6
1951	327.4	15.8	13.9	1.9	14.8	13.5	1.3	1.0	0.4	0.6
1952	357.5	18.5	18.9	-0.4	17.5	18.4	-0.9	1.0	0.5	0.5
1953	382.5	18.2	19.9	-1.7	17.1	19.3	-2.2	1.1	0.6	0.5
1954	387.7	18.0	18.3	-0.3	16.8	17.5	-0.7	1.2	0.8	0.4
1955	407.0	16.1	16.8	-0.7	14.8	15.8	-1.0	1.2	1.0	0.3
1956	439.0	17.0	16.1	0.9	15.5	15.0	0.6	1.5	1.1	0.3
1957	464.2	17.2	16.5	0.7	15.8	15.2	0.6	1.5	1.3	0.2
1958	474.3	16.8	17.4	-0.6	15.1	15.8	-0.7	1.7	1.6	0.1
1959	505.6	15.7	18.2	-2.5	14.0	16.4	-2.4	1.6	1.8	-0.1
1960	535.1	17.3	17.2	0.1	15.3	15.2	0.1	2.0	2.0	-*
1961	547.6	17.2	17.8	-0.6	15.0	15.7	-0.7	2.2	2.1	0.1
1962	586.9	17.0	18.2	-1.2	14.9	15.9	-1.0	2.1	2.3	-0.2
1963	619.3	17.2	18.0	-0.8	14.9	15.6	-0.6	2.3	2.4	-0.1
1964	662.9	17.0	17.9	-0.9	14.5	15.5	-1.0	2.5	2.4	0.1
1965	710.7	16.4	16.6	-0.2	14.1	14.3	-0.2	2.4	2.3	*
1966	781.9	16.7	17.2	-0.5	14.3	14.7	-0.4	2.4	2.5	-0.1
1967	838.2	17.8	18.8	-1.0	14.8	16.3	-1.5	2.9	2.4	0.5
1968	899.3	17.0	19.8	-2.8	14.2	17.3	-3.1	2.8	2.5	0.3
1969	982.3	19.0	18.7	0.3	16.1	16.1	-0.1	2.9	2.6	0.4
1970	1,049.1	18.4	18.6	-0.3	15.2	16.0	-0.8	3.2	2.6	0.6
1971	1,119.3	16.7	18.8	-2.1	13.5	15.8	-2.3	3.2	2.9	0.3
1972	1,219.5	17.0	18.9	-1.9	13.7	15.9	-2.1	3.3	3.1	0.2
1973	1,356.0	17.0	18.1	-1.1	13.6	14.7	-1.1	3.4	3.4	*
1974	1,486.2	17.7	18.1	-0.4	14.1	14.6	-0.5	3.6	3.6	0.1
1975	1,610.6	17.3	20.6	-3.3	13.5	16.8	-3.4	3.9	3.8	0.1
1976	1,790.3	16.6	20.8	-4.1	12.9	16.8	-3.9	3.7	3.9	-0.2
TQ	472.6	17.2	20.3	-3.1	13.4	16.4	-3.0	3.8	4.0	-0.1
1977	2,028.4	17.5	20.2	-2.6	13.7	16.2	-2.5	3.8	4.0	-0.2
1978	2,278.2	17.5	20.1	-2.6	13.8	16.2	-2.4	3.7	3.9	-0.2
1979	2,570.0	18.0	19.6	-1.6	14.2	15.8	-1.5	3.8	3.9	-*
1980	2,796.8	18.5	21.1	-2.6	14.4	17.1	-2.6	4.0	4.1	-*
1981	3,138.4	19.1	21.6	-2.5	14.9	17.3	-2.4	4.1	4.3	-0.2
1982	3,313.9	18.6	22.5	-3.9	14.3	18.0	-3.6	4.3	4.6	-0.2
1983	3,541.1	17.0	22.8	-5.9	12.8	18.7	-5.9	4.2	4.2	-*
1984	3,952.8	16.9	21.5	-4.7	12.7	17.3	-4.7	4.2	4.2	-*
1985	4,270.4	17.2	22.2	-5.0	12.8	18.0	-5.2	4.4	4.1	0.2

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2019—Continued

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1986	4,536.1	17.0	21.8	-4.9	12.5	17.8	-5.2	4.4	4.0	0.4
1987	4,781.9	17.9	21.0	-3.1	13.4	16.9	-3.5	4.5	4.1	0.4
1988	5,155.1	17.6	20.6	-3.0	13.0	16.7	-3.7	4.7	4.0	0.7
1989	5,570.0	17.8	20.5	-2.7	13.1	16.7	-3.7	4.7	3.8	0.9
1990	5,914.6	17.4	21.2	-3.7	12.7	17.4	-4.7	4.8	3.8	1.0
1991	6,110.0	17.3	21.7	-4.4	12.5	17.7	-5.3	4.8	4.0	0.9
1992	6,434.7	17.0	21.5	-4.5	12.3	17.5	-5.3	4.7	3.9	0.8
1993	6,794.9	17.0	20.7	-3.8	12.4	16.8	-4.4	4.6	3.9	0.7
1994	7,197.8	17.5	20.3	-2.8	12.8	16.4	-3.6	4.7	3.9	0.8
1995	7,583.3	17.8	20.0	-2.2	13.2	16.2	-3.0	4.6	3.8	0.8
1996	7,978.3	18.2	19.6	-1.3	13.6	15.8	-2.2	4.6	3.8	0.8
1997	8,483.2	18.6	18.9	-0.3	14.0	15.2	-1.2	4.6	3.7	1.0
1998	8,954.8	19.2	18.5	0.8	14.6	14.9	-0.3	4.6	3.5	1.1
1999	9,514.0	19.2	17.9	1.3	14.5	14.5	*	4.7	3.4	1.3
2000	10,154.0	19.9	17.6	2.3	15.2	14.4	0.9	4.7	3.3	1.5
2001	10,568.4	18.8	17.6	1.2	14.0	14.3	-0.3	4.8	3.3	1.5
2002	10,879.4	17.0	18.5	-1.5	12.3	15.2	-2.9	4.7	3.3	1.5
2003	11,334.0	15.7	19.1	-3.3	11.1	15.9	-4.8	4.6	3.2	1.4
2004	12,090.7	15.6	19.0	-3.4	11.1	15.8	-4.7	4.4	3.1	1.3
2005	12,890.5	16.7	19.2	-2.5	12.2	16.1	-3.8	4.5	3.1	1.4
2006	13,686.6	17.6	19.4	-1.8	13.1	16.3	-3.2	4.4	3.1	1.4
2007	14,324.9	17.9	19.0	-1.1	13.5	15.9	-2.4	4.4	3.2	1.3
2008	14,756.1	17.1	20.2	-3.1	12.6	17.0	-4.3	4.5	3.2	1.2
2009	14,413.6	14.6	24.4	-9.8	10.1	20.8	-10.8	4.5	3.6	1.0
2010	14,791.4	14.6	23.4	-8.8	10.4	19.6	-9.3	4.3	3.8	0.5
2011	15,387.1	15.0	23.4	-8.4	11.3	20.2	-8.9	3.7	3.2	0.4
2012	16,094.2	15.2	22.0	-6.8	11.7	18.8	-7.1	3.5	3.2	0.4
2013	16,618.6	16.7	20.8	-4.1	12.6	17.0	-4.3	4.1	3.8	0.2
2014 estimate	17,332.3	17.3	21.1	-3.7	13.1	17.0	-3.9	4.2	4.1	0.1
2015 estimate	18,219.4	18.3	21.4	-3.1	14.2	17.3	-3.1	4.2	4.2	*
2016 estimate	19,180.6	18.6	21.4	-2.8	14.4	17.2	-2.8	4.2	4.2	*
2017 estimate	20,199.4	18.9	21.1	-2.3	14.7	16.9	-2.2	4.2	4.3	-*
2018 estimate	21,216.3	19.0	20.9	-1.9	14.8	16.6	-1.9	4.2	4.3	-0.1
2019 estimate	22,196.1	19.0	21.3	-2.3	14.8	16.9	-2.1	4.3	4.4	-0.1

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2009) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2019

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2009) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	-2.9	96.3	139.2	-42.9	0.0680	6.7	9.6	-3.0
1941	8.7	13.7	-4.9	117.4	184.0	-66.6	0.0742	7.5	11.7	-4.3
1942	14.6	35.1	-20.5	170.2	408.6	-238.4	0.0860	9.9	23.8	-13.9
1943	24.0	78.6	-54.6	250.8	820.8	-570.1	0.0957	13.0	42.6	-29.6
1944	43.7	91.3	-47.6	495.4	1,034.0	-538.6	0.0883	20.5	42.7	-22.2
1945	45.2	92.7	-47.6	542.1	1,113.0	-570.9	0.0833	19.9	41.0	-21.0
1946	39.3	55.2	-15.9	467.8	657.5	-189.7	0.0840	17.2	24.2	-7.0
1947	38.5	34.5	4.0	410.2	367.4	42.8	0.0939	16.1	14.4	1.7
1948	41.6	29.8	11.8	417.7	299.1	118.6	0.0995	15.8	11.3	4.5
1949	39.4	38.8	0.6	410.6	404.5	6.0	0.0960	14.2	14.0	0.2
1950	39.4	42.6	-3.1	392.1	423.1	-31.0	0.1006	14.1	15.3	-1.1
1951	51.6	45.5	6.1	513.1	452.4	60.7	0.1006	15.8	13.9	1.9
1952	66.2	67.7	-1.5	659.7	674.8	-15.1	0.1003	18.5	18.9	-0.4
1953	69.6	76.1	-6.5	645.7	705.9	-60.2	0.1078	18.2	19.9	-1.7
1954	69.7	70.9	-1.2	625.1	635.5	-10.4	0.1115	18.0	18.3	-0.3
1955	65.5	68.4	-3.0	568.2	594.1	-26.0	0.1152	16.1	16.8	-0.7
1956	74.6	70.6	3.9	620.5	587.7	32.8	0.1202	17.0	16.1	0.9
1957	80.0	76.6	3.4	634.8	607.8	27.1	0.1260	17.2	16.5	0.7
1958	79.6	82.4	-2.8	596.5	617.3	-20.7	0.1335	16.8	17.4	-0.6
1959	79.2	92.1	-12.8	570.5	663.1	-92.5	0.1389	15.7	18.2	-2.5
1960	92.5	92.2	0.3	656.0	653.8	2.1	0.1410	17.3	17.2	0.1
1961	94.4	97.7	-3.3	655.0	678.2	-23.1	0.1441	17.2	17.8	-0.6
1962	99.7	106.8	-7.1	691.2	740.8	-49.6	0.1442	17.0	18.2	-1.2
1963	106.6	111.3	-4.8	709.5	741.1	-31.7	0.1502	17.2	18.0	-0.8
1964	112.6	118.5	-5.9	737.5	776.2	-38.7	0.1527	17.0	17.9	-0.9
1965	116.8	118.2	-1.4	753.7	762.8	-9.1	0.1550	16.4	16.6	-0.2
1966	130.8	134.5	-3.7	821.3	844.5	-23.2	0.1593	16.7	17.2	-0.5
1967	148.8	157.5	-8.6	913.6	966.6	-53.1	0.1629	17.8	18.8	-1.0
1968	153.0	178.1	-25.2	905.7	1,054.7	-149.0	0.1689	17.0	19.8	-2.8
1969	186.9	183.6	3.2	1,041.1	1,023.1	18.1	0.1795	19.0	18.7	0.3
1970	192.8	195.6	-2.8	1,016.4	1,031.4	-15.0	0.1897	18.4	18.6	-0.3
1971	187.1	210.2	-23.0	922.3	1,035.8	-113.5	0.2029	16.7	18.8	-2.1
1972	207.3	230.7	-23.4	958.0	1,066.0	-108.0	0.2164	17.0	18.9	-1.9
1973	230.8	245.7	-14.9	1,019.0	1,084.8	-65.8	0.2265	17.0	18.1	-1.1
1974	263.2	269.4	-6.1	1,073.1	1,098.1	-25.0	0.2453	17.7	18.1	-0.4
1975	279.1	332.3	-53.2	1,036.0	1,233.6	-197.6	0.2694	17.3	20.6	-3.3
1976	298.1	371.8	-73.7	1,032.8	1,288.3	-255.5	0.2886	16.6	20.8	-4.1
TQ	81.2	96.0	-14.7	274.5	324.4	-49.8	0.2959	17.2	20.3	-3.1
1977	355.6	409.2	-53.7	1,148.4	1,321.8	-173.3	0.3096	17.5	20.2	-2.6
1978	399.6	458.7	-59.2	1,214.1	1,393.9	-179.8	0.3291	17.5	20.1	-2.6
1979	463.3	504.0	-40.7	1,296.7	1,410.7	-114.0	0.3573	18.0	19.6	-1.6
1980	517.1	590.9	-73.8	1,309.5	1,496.4	-187.0	0.3949	18.5	21.1	-2.6
1981	599.3	678.2	-79.0	1,366.0	1,546.0	-180.0	0.4387	19.1	21.6	-2.5
1982	617.8	745.7	-128.0	1,309.7	1,581.0	-271.3	0.4717	18.6	22.5	-3.9
1983	600.6	808.4	-207.8	1,213.5	1,633.4	-419.9	0.4949	17.0	22.8	-5.9
1984	666.4	851.8	-185.4	1,290.3	1,649.2	-358.9	0.5165	16.9	21.5	-4.7
1985	734.0	946.3	-212.3	1,376.1	1,774.2	-398.0	0.5334	17.2	22.2	-5.0
1986	769.2	990.4	-221.2	1,404.3	1,808.3	-403.9	0.5477	17.0	21.8	-4.9
1987	854.3	1,004.0	-149.7	1,517.1	1,783.0	-265.9	0.5631	17.9	21.0	-3.1
1988	909.2	1,064.4	-155.2	1,562.3	1,828.9	-266.6	0.5820	17.6	20.6	-3.0
1989	991.1	1,143.7	-152.6	1,640.1	1,892.7	-252.6	0.6043	17.8	20.5	-2.7
1990	1,032.0	1,253.0	-221.0	1,657.5	2,012.5	-355.0	0.6226	17.4	21.2	-3.7
1991	1,055.0	1,324.2	-269.2	1,619.3	2,032.6	-413.3	0.6515	17.3	21.7	-4.4
1992	1,091.2	1,381.5	-290.3	1,614.7	2,044.3	-429.6	0.6758	17.0	21.5	-4.5
1993	1,154.3	1,409.4	-255.1	1,659.0	2,025.6	-366.6	0.6958	17.0	20.7	-3.8
1994	1,258.6	1,461.8	-203.2	1,775.9	2,062.6	-286.7	0.7087	17.5	20.3	-2.8

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2009) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2019—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2009) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.8	1,515.7	-164.0	1,853.3	2,078.1	-224.8	0.7294	17.8	20.0	-2.2
1996	1,453.1	1,560.5	-107.4	1,949.9	2,094.0	-144.2	0.7452	18.2	19.6	-1.3
1997	1,579.2	1,601.1	-21.9	2,077.4	2,106.2	-28.8	0.7602	18.6	18.9	-0.3
1998	1,721.7	1,652.5	69.3	2,244.8	2,154.4	90.3	0.7670	19.2	18.5	0.8
1999	1,827.5	1,701.8	125.6	2,352.5	2,190.8	161.7	0.7768	19.2	17.9	1.3
2000	2,025.2	1,789.0	236.2	2,543.6	2,246.9	296.7	0.7962	19.9	17.6	2.3
2001	1,991.1	1,862.8	128.2	2,435.6	2,278.7	156.9	0.8175	18.8	17.6	1.2
2002	1,853.1	2,010.9	-157.8	2,229.2	2,419.0	-189.8	0.8313	17.0	18.5	-1.5
2003	1,782.3	2,159.9	-377.6	2,086.0	2,528.0	-441.9	0.8544	15.7	19.1	-3.3
2004	1,880.1	2,292.8	-412.7	2,142.8	2,613.2	-470.4	0.8774	15.6	19.0	-3.4
2005	2,153.6	2,472.0	-318.3	2,371.8	2,722.4	-350.6	0.9080	16.7	19.2	-2.5
2006	2,406.9	2,655.0	-248.2	2,562.1	2,826.3	-264.2	0.9394	17.6	19.4	-1.8
2007	2,568.0	2,728.7	-160.7	2,663.1	2,829.7	-166.7	0.9643	17.9	19.0	-1.1
2008	2,524.0	2,982.5	-458.6	2,529.0	2,988.5	-459.5	0.9980	17.1	20.2	-3.1
2009	2,105.0	3,517.7	-1,412.7	2,105.0	3,517.7	-1,412.7	1.0000	14.6	24.4	-9.8
2010	2,162.7	3,457.1	-1,294.4	2,137.5	3,416.8	-1,279.3	1.0118	14.6	23.4	-8.8
2011	2,303.5	3,603.1	-1,299.6	2,232.7	3,492.4	-1,259.7	1.0317	15.0	23.4	-8.4
2012	2,450.2	3,537.1	-1,087.0	2,331.0	3,365.2	-1,034.1	1.0511	15.2	22.0	-6.8
2013	2,775.1	3,454.6	-679.5	2,597.9	3,234.0	-636.1	1.0682	16.7	20.8	-4.1
2014 estimate	3,001.7	3,650.5	-648.8	2,768.9	3,367.3	-598.5	1.0841	17.3	21.1	-3.7
2015 estimate	3,337.4	3,901.0	-563.6	3,022.2	3,532.5	-510.3	1.1043	18.3	21.4	-3.1
2016 estimate	3,568.0	4,099.1	-531.1	3,164.2	3,635.2	-471.0	1.1276	18.6	21.4	-2.8
2017 estimate	3,810.8	4,268.6	-457.8	3,307.7	3,705.1	-397.4	1.1521	18.9	21.1	-2.3
2018 estimate	4,029.9	4,443.1	-413.3	3,421.2	3,772.1	-350.9	1.1779	19.0	20.9	-1.9
2019 estimate	4,226.1	4,728.8	-502.7	3,509.2	3,926.6	-417.4	1.2043	19.0	21.3	-2.3

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2019

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975	279,090	187,505	117,647	-26,061	332,332	248,169	110,225	-26,061	-53,242	-60,664	7,422
1976	298,060	201,099	132,509	-35,548	371,792	277,236	130,104	-35,548	-73,732	-76,138	2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979	463,302	316,366	188,072	-41,136	504,028	375,427	169,737	-41,136	-40,726	-59,061	18,335
1980	517,112	350,856	212,106	-45,850	590,941	433,487	203,304	-45,850	-73,830	-82,632	8,802
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,622	-92,574	851,805	638,663	305,717	-92,574	-185,367	-218,272	32,905
1985	734,037	460,307	397,453	-123,723	946,344	726,764	343,304	-123,723	-212,308	-266,457	54,149
1986	769,155	474,123	423,319	-128,287	990,382	757,243	361,426	-128,287	-221,227	-283,120	61,893
1987	854,288	538,705	444,142	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2019—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1989	991,105	615,320	535,859	-160,073	1,143,744	891,441	412,376	-160,073	-152,639	-276,122	123,483
1990	1,031,958	635,937	566,820	-170,799	1,252,994	977,118	446,674	-170,799	-221,036	-341,181	120,145
1991	1,054,988	641,618	603,813	-190,443	1,324,226	1,022,590	492,080	-190,443	-269,238	-380,971	111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,993	-201,141	-290,321	-386,338	96,018
1993	1,154,335	705,523	671,383	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,753	1,073,602	598,566	-210,416	-203,186	-298,508	95,322
1995	1,351,790	838,922	728,897	-216,029	1,515,742	1,102,133	629,638	-216,029	-163,952	-263,211	99,259
1996	1,453,053	917,242	775,631	-239,820	1,560,484	1,139,294	661,010	-239,820	-107,431	-222,052	114,621
1997	1,579,232	1,010,435	818,167	-249,370	1,601,116	1,158,261	692,225	-249,370	-21,884	-147,826	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,706	1,248,560	1,610,887	-696,741	3,457,079	2,666,265	1,487,555	-696,741	-1,294,373	-1,417,705	123,332
2011	2,303,466	1,431,513	1,623,196	-751,243	3,603,059	2,828,253	1,526,049	-751,243	-1,299,593	-1,396,740	97,147
2012	2,450,164	1,545,860	1,621,949	-717,645	3,537,127	2,722,687	1,532,085	-717,645	-1,086,963	-1,176,827	89,864
2013	2,775,103	1,769,331	1,672,939	-667,167	3,454,605	2,535,220	1,586,552	-667,167	-679,502	-765,889	86,387
2014 estimate	3,001,721	1,920,766	1,751,144	-670,189	3,650,526	2,664,417	1,656,298	-670,189	-648,805	-743,651	94,846
2015 estimate	3,337,425	2,217,655	1,817,166	-697,396	3,900,989	2,886,579	1,711,806	-697,396	-563,564	-668,924	105,360
2016 estimate	3,567,952	2,374,901	1,904,904	-711,853	4,099,078	2,996,545	1,814,386	-711,853	-531,126	-621,644	90,518
2017 estimate	3,810,779	2,548,805	1,990,159	-728,185	4,268,606	3,122,718	1,874,073	-728,185	-457,827	-573,913	116,086
2018 estimate	4,029,856	2,704,365	2,080,238	-754,747	4,443,145	3,242,782	1,955,110	-754,747	-413,289	-538,417	125,128
2019 estimate	4,226,119	2,842,808	2,146,392	-763,081	4,728,791	3,399,116	2,092,756	-763,081	-502,672	-556,308	53,636

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2019

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	....	1,354	788	2,955	(2,955)	....
1935	527	529	31	(31)	....	1,439	1,084	3,609	(3,609)	....
1936	674	719	52	(52)	....	1,631	847	3,923	(3,923)	....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,392	666,438	(500,363)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,020	734,037	(547,866)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,233	769,155	(568,927)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,029	854,288	(640,886)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,987	909,238	(667,747)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,321	991,105	(727,439)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2019—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,174	1,031,958	(750,302)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,657	1,054,988	(761,103)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,717	1,091,208	(788,783)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,778	1,154,335	(842,401)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,427	1,258,566	(923,541)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,585	1,351,790	(1,000,711)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,384	1,453,053	(1,085,561)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,178	1,579,232	(1,187,242)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	74,961	1,721,728	(1,305,929)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,045	1,827,452	(1,382,984)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,723	2,025,191	(1,544,607)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,469	1,991,082	(1,483,563)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	78,998	1,853,136	(1,337,815)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,335	1,782,314	(1,258,472)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,522	1,880,114	(1,345,369)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	80,888	2,153,611	(1,576,135)	(577,476)
2006	1,043,908	353,915	837,821	(229,439)	(608,382)	73,961	97,264	2,406,869	(1,798,487)	(608,382)
2007	1,163,472	370,243	869,607	(234,518)	(635,089)	65,069	99,594	2,567,985	(1,932,896)	(635,089)
2008	1,145,747	304,346	900,155	(242,109)	(658,046)	67,334	106,409	2,523,991	(1,865,945)	(658,046)
2009	915,308	138,229	890,917	(236,908)	(654,009)	62,483	98,052	2,104,989	(1,450,980)	(654,009)
2010	898,549	191,437	864,814	(233,127)	(631,687)	66,909	140,997	2,162,706	(1,531,019)	(631,687)
2011	1,091,473	181,085	818,792	(253,004)	(565,788)	72,381	139,735	2,303,466	(1,737,678)	(565,788)
2012	1,132,206	242,289	845,314	(275,813)	(569,501)	79,061	151,294	2,450,164	(1,880,663)	(569,501)
2013	1,316,405	273,506	947,820	(274,546)	(673,274)	84,007	153,365	2,775,103	(2,101,829)	(673,274)
2014 estimate	1,386,068	332,740	1,021,109	(288,777)	(732,332)	93,528	168,276	3,001,721	(2,269,389)	(732,332)
2015 estimate	1,533,942	449,020	1,055,744	(297,867)	(757,877)	110,539	188,180	3,337,425	(2,579,548)	(757,877)
2016 estimate	1,647,750	501,701	1,127,271	(315,780)	(811,491)	115,383	175,847	3,567,952	(2,756,461)	(811,491)
2017 estimate	1,780,677	527,977	1,193,808	(343,972)	(849,836)	118,906	189,411	3,810,779	(2,960,943)	(849,836)
2018 estimate	1,920,063	539,879	1,255,671	(357,894)	(897,777)	122,096	192,147	4,029,856	(3,132,079)	(897,777)
2019 estimate	2,047,136	514,373	1,313,723	(368,632)	(945,091)	126,651	224,236	4,226,119	(3,281,028)	(945,091)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2019

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	....	45.8	26.7	100.0	(100.0)	....
1935	14.6	14.7	0.9	(0.9)	....	39.9	30.0	100.0	(100.0)	....
1936	17.2	18.3	1.3	(1.3)	....	41.6	21.6	100.0	(100.0)	....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.8)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2019—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.2)	3.3	4.4	100.0	(75.8)	(24.2)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.1	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006	43.4	14.7	34.8	(9.5)	(25.3)	3.1	4.0	100.0	(74.7)	(25.3)
2007	45.3	14.4	33.9	(9.1)	(24.7)	2.5	3.9	100.0	(75.3)	(24.7)
2008	45.4	12.1	35.7	(9.6)	(26.1)	2.7	4.2	100.0	(73.9)	(26.1)
2009	43.5	6.6	42.3	(11.3)	(31.1)	3.0	4.7	100.0	(68.9)	(31.1)
2010	41.5	8.9	40.0	(10.8)	(29.2)	3.1	6.5	100.0	(70.8)	(29.2)
2011	47.4	7.9	35.5	(11.0)	(24.6)	3.1	6.1	100.0	(75.4)	(24.6)
2012	46.2	9.9	34.5	(11.3)	(23.2)	3.2	6.2	100.0	(76.8)	(23.2)
2013	47.4	9.9	34.2	(9.9)	(24.3)	3.0	5.5	100.0	(75.7)	(24.3)
2014 estimate	46.2	11.1	34.0	(9.6)	(24.4)	3.1	5.6	100.0	(75.6)	(24.4)
2015 estimate	46.0	13.5	31.6	(8.9)	(22.7)	3.3	5.6	100.0	(77.3)	(22.7)
2016 estimate	46.2	14.1	31.6	(8.9)	(22.7)	3.2	4.9	100.0	(77.3)	(22.7)
2017 estimate	46.7	13.9	31.3	(9.0)	(22.3)	3.1	5.0	100.0	(77.7)	(22.3)
2018 estimate	47.6	13.4	31.2	(8.9)	(22.3)	3.0	4.8	100.0	(77.7)	(22.3)
2019 estimate	48.4	12.2	31.1	(8.7)	(22.4)	3.0	5.3	100.0	(77.6)	(22.4)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2019

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	....	2.2	1.3	4.8	(4.8)	....
1935	0.7	0.8	*	(*)	....	2.0	1.5	5.1	(5.1)	....
1936	0.8	0.9	0.1	(0.1)	....	2.0	1.1	4.9	(4.9)	....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.5	(7.1)	(0.4)
1939	1.1	1.2	1.8	(1.2)	(0.6)	2.1	0.7	7.0	(6.4)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.7	(6.1)	(0.6)
1941	1.1	1.8	1.7	(1.1)	(0.6)	2.2	0.7	7.5	(6.9)	(0.6)
1942	2.2	3.2	1.7	(1.1)	(0.6)	2.3	0.5	9.9	(9.3)	(0.6)
1943	3.5	5.2	1.6	(1.0)	(0.6)	2.2	0.4	13.0	(12.4)	(0.6)
1944	9.2	6.9	1.6	(1.0)	(0.6)	2.2	0.5	20.5	(19.9)	(0.6)
1945	8.1	7.1	1.5	(0.9)	(0.6)	2.8	0.5	19.9	(19.4)	(0.6)
1946	7.1	5.2	1.4	(0.8)	(0.5)	3.1	0.5	17.2	(16.7)	(0.5)
1947	7.5	3.6	1.4	(0.8)	(0.6)	3.0	0.6	16.1	(15.5)	(0.6)
1948	7.4	3.7	1.4	(0.8)	(0.6)	2.8	0.6	15.8	(15.2)	(0.6)
1949	5.6	4.0	1.4	(0.8)	(0.6)	2.7	0.5	14.2	(13.6)	(0.6)
1950	5.6	3.7	1.6	(0.8)	(0.8)	2.7	0.5	14.1	(13.4)	(0.8)
1951	6.6	4.3	1.7	(0.8)	(1.0)	2.6	0.5	15.8	(14.8)	(1.0)
1952	7.8	5.9	1.8	(0.8)	(1.0)	2.5	0.5	18.5	(17.5)	(1.0)
1953	7.8	5.6	1.8	(0.7)	(1.1)	2.6	0.5	18.2	(17.1)	(1.1)
1954	7.6	5.4	1.9	(0.7)	(1.2)	2.6	0.5	18.0	(16.8)	(1.2)
1955	7.1	4.4	1.9	(0.7)	(1.2)	2.2	0.5	16.1	(14.8)	(1.2)
1956	7.3	4.8	2.1	(0.7)	(1.5)	2.3	0.5	17.0	(15.5)	(1.5)
1957	7.7	4.6	2.2	(0.7)	(1.5)	2.3	0.6	17.2	(15.8)	(1.5)
1958	7.3	4.2	2.4	(0.7)	(1.7)	2.2	0.6	16.8	(15.1)	(1.7)
1959	7.3	3.4	2.3	(0.7)	(1.6)	2.1	0.6	15.7	(14.0)	(1.6)
1960	7.6	4.0	2.7	(0.8)	(2.0)	2.2	0.7	17.3	(15.3)	(2.0)
1961	7.5	3.8	3.0	(0.8)	(2.2)	2.2	0.7	17.2	(15.0)	(2.2)
1962	7.8	3.5	2.9	(0.8)	(2.1)	2.1	0.7	17.0	(14.9)	(2.1)
1963	7.7	3.5	3.2	(0.9)	(2.3)	2.1	0.7	17.2	(14.9)	(2.3)
1964	7.3	3.5	3.3	(0.8)	(2.5)	2.1	0.7	17.0	(14.5)	(2.5)
1965	6.9	3.6	3.1	(0.8)	(2.4)	2.1	0.8	16.4	(14.1)	(2.4)
1966	7.1	3.8	3.3	(0.8)	(2.4)	1.7	0.9	16.7	(14.3)	(2.4)
1967	7.3	4.1	3.9	(1.0)	(2.9)	1.6	0.8	17.8	(14.8)	(2.9)
1968	7.6	3.2	3.8	(1.0)	(2.8)	1.6	0.8	17.0	(14.2)	(2.8)
1969	8.9	3.7	4.0	(1.0)	(2.9)	1.5	0.9	19.0	(16.1)	(2.9)
1970	8.6	3.1	4.2	(1.0)	(3.2)	1.5	0.9	18.4	(15.2)	(3.2)
1971	7.7	2.4	4.2	(1.0)	(3.2)	1.5	0.9	16.7	(13.5)	(3.2)
1972	7.8	2.6	4.3	(1.0)	(3.3)	1.3	1.0	17.0	(13.7)	(3.3)
1973	7.6	2.7	4.7	(1.3)	(3.4)	1.2	0.9	17.0	(13.6)	(3.4)
1974	8.0	2.6	5.1	(1.4)	(3.6)	1.1	0.9	17.7	(14.1)	(3.6)
1975	7.6	2.5	5.2	(1.4)	(3.9)	1.0	0.9	17.3	(13.5)	(3.9)
1976	7.4	2.3	5.1	(1.4)	(3.7)	0.9	1.0	16.6	(12.9)	(3.7)
TQ	8.2	1.8	5.3	(1.5)	(3.8)	0.9	0.9	17.2	(13.4)	(3.8)
1977	7.8	2.7	5.2	(1.5)	(3.8)	0.9	0.9	17.5	(13.7)	(3.8)
1978	7.9	2.6	5.3	(1.6)	(3.7)	0.8	0.8	17.5	(13.8)	(3.7)
1979	8.5	2.6	5.4	(1.6)	(3.8)	0.7	0.9	18.0	(14.2)	(3.8)
1980	8.7	2.3	5.6	(1.6)	(4.0)	0.9	0.9	18.5	(14.4)	(4.0)
1981	9.1	1.9	5.8	(1.7)	(4.1)	1.3	0.9	19.1	(14.9)	(4.1)
1982	9.0	1.5	6.1	(1.8)	(4.3)	1.1	1.0	18.6	(14.3)	(4.3)
1983	8.2	1.0	5.9	(1.7)	(4.2)	1.0	0.9	17.0	(12.8)	(4.2)
1984	7.5	1.4	6.1	(1.9)	(4.2)	0.9	0.9	16.9	(12.7)	(4.2)
1985	7.8	1.4	6.2	(1.8)	(4.4)	0.8	0.9	17.2	(12.8)	(4.4)
1986	7.7	1.4	6.3	(1.8)	(4.4)	0.7	0.9	17.0	(12.5)	(4.4)
1987	8.2	1.8	6.3	(1.9)	(4.5)	0.7	0.9	17.9	(13.4)	(4.5)
1988	7.8	1.8	6.5	(1.8)	(4.7)	0.7	0.9	17.6	(13.0)	(4.7)
1989	8.0	1.9	6.5	(1.7)	(4.7)	0.6	0.9	17.8	(13.1)	(4.7)
1990	7.9	1.6	6.4	(1.7)	(4.8)	0.6	0.9	17.4	(12.7)	(4.8)
1991	7.7	1.6	6.5	(1.7)	(4.8)	0.7	0.8	17.3	(12.5)	(4.8)

See footnote at end of table.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2019—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	7.4	1.6	6.4	(1.7)	(4.7)	0.7	0.9	17.0	(12.3)	(4.7)
1993	7.5	1.7	6.3	(1.7)	(4.6)	0.7	0.7	17.0	(12.4)	(4.6)
1994	7.5	2.0	6.4	(1.8)	(4.7)	0.8	0.8	17.5	(12.8)	(4.7)
1995	7.8	2.1	6.4	(1.8)	(4.6)	0.8	0.8	17.8	(13.2)	(4.6)
1996	8.2	2.2	6.4	(1.8)	(4.6)	0.7	0.8	18.2	(13.6)	(4.6)
1997	8.7	2.1	6.4	(1.7)	(4.6)	0.7	0.7	18.6	(14.0)	(4.6)
1998	9.3	2.1	6.4	(1.7)	(4.6)	0.6	0.8	19.2	(14.6)	(4.6)
1999	9.2	1.9	6.4	(1.8)	(4.7)	0.7	0.9	19.2	(14.5)	(4.7)
2000	9.9	2.0	6.4	(1.7)	(4.7)	0.7	0.9	19.9	(15.2)	(4.7)
2001	9.4	1.4	6.6	(1.8)	(4.8)	0.6	0.8	18.8	(14.0)	(4.8)
2002	7.9	1.4	6.4	(1.7)	(4.7)	0.6	0.7	17.0	(12.3)	(4.7)
2003	7.0	1.2	6.3	(1.7)	(4.6)	0.6	0.7	15.7	(11.1)	(4.6)
2004	6.7	1.6	6.1	(1.6)	(4.4)	0.6	0.6	15.6	(11.1)	(4.4)
2005	7.2	2.2	6.2	(1.7)	(4.5)	0.6	0.6	16.7	(12.2)	(4.5)
2006	7.6	2.6	6.1	(1.7)	(4.4)	0.5	0.7	17.6	(13.1)	(4.4)
2007	8.1	2.6	6.1	(1.6)	(4.4)	0.5	0.7	17.9	(13.5)	(4.4)
2008	7.8	2.1	6.1	(1.6)	(4.5)	0.5	0.7	17.1	(12.6)	(4.5)
2009	6.4	1.0	6.2	(1.6)	(4.5)	0.4	0.7	14.6	(10.1)	(4.5)
2010	6.1	1.3	5.8	(1.6)	(4.3)	0.5	1.0	14.6	(10.4)	(4.3)
2011	7.1	1.2	5.3	(1.6)	(3.7)	0.5	0.9	15.0	(11.3)	(3.7)
2012	7.0	1.5	5.3	(1.7)	(3.5)	0.5	0.9	15.2	(11.7)	(3.5)
2013	7.9	1.6	5.7	(1.7)	(4.1)	0.5	0.9	16.7	(12.6)	(4.1)
2014 estimate	8.0	1.9	5.9	(1.7)	(4.2)	0.5	1.0	17.3	(13.1)	(4.2)
2015 estimate	8.4	2.5	5.8	(1.6)	(4.2)	0.6	1.0	18.3	(14.2)	(4.2)
2016 estimate	8.6	2.6	5.9	(1.6)	(4.2)	0.6	0.9	18.6	(14.4)	(4.2)
2017 estimate	8.8	2.6	5.9	(1.7)	(4.2)	0.6	0.9	18.9	(14.7)	(4.2)
2018 estimate	9.0	2.5	5.9	(1.7)	(4.2)	0.6	0.9	19.0	(14.8)	(4.2)
2019 estimate	9.2	2.3	5.9	(1.7)	(4.3)	0.6	1.0	19.0	(14.8)	(4.3)

* 0.05 percent or less.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement - employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total, Social Insurance and Retirement Receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total, Excise Taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance:								
Federal funds	-8	-8	-10	-14	....	....	300	....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425
Railroad retirement/pension fund:								
Federal funds	-11	-*	3	*	*	-*	*	*
Trust funds	574	550	575	735	625	603	600	634
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059
Unemployment insurance:								
Federal funds	220	224	231	257	274	283	278	322
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690
Other retirement:								
Federal employees retirement - employee share	326	354	373	413	418	450	426	566
Non-Federal employees retirement	4	4	4	5	5	5	6	5
Total	330	358	377	418	423	455	431	571
Total, Social Insurance and Retirement Receipts [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320
Excise Taxes								
Federal funds:								
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929
Total, Excise Taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242
Disability insurance (Off-Budget)	332	911	878	970	1,005	1,004	1,058	1,124
Railroad retirement/pension fund	616	575	525	607	571	564	572	593
Total [1]	7,405	8,624	8,821	11,248	12,679	12,835	14,746	16,959
Unemployment insurance:								
Federal funds	328	333	321	339	....	....	....	....
Trust funds	1,623	1,601	1,810	2,329	2,903	3,337	4,112	3,997
Total	1,950	1,933	2,131	2,667	2,903	3,337	4,112	3,997
Other retirement:								
Federal employees retirement - employee share	636	673	760	758	845	863	933	992
Non-Federal employees retirement	5	9	10	10	12	12	13	15
Total	642	682	770	768	857	875	946	1,007
Total, Social Insurance and Retirement Receipts [1]	9,997	11,239	11,722	14,683	16,439	17,046	19,804	21,963
Excise Taxes								
Federal funds:								
Alcohol	2,915	2,882	2,938	3,127	3,146	3,268	3,366	3,499
Tobacco	1,669	1,728	1,798	1,927	1,986	2,022	2,075	2,048
Other	4,472	4,002	3,767	4,084	3,931	4,295	4,474	4,664
Total	9,055	8,612	8,504	9,137	9,063	9,585	9,915	10,211
Trust funds:								
Transportation	1,479	2,026	2,074	2,539	2,798	2,949	3,279	3,519
Total	1,479	2,026	2,074	2,539	2,798	2,949	3,279	3,519
Total, Excise Taxes	10,534	10,638	10,578	11,676	11,860	12,534	13,194	13,731

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132
Disability insurance (Off-Budget)	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775
Hospital insurance	....	893	2,645	3,493	4,398	4,755	4,874	5,205
Railroad retirement/pension fund	636	683	776	814	885	919	980	1,008
Total [1]	17,358	20,662	27,823	29,224	34,236	39,133	41,699	46,120
Unemployment insurance:								
Trust funds	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357
Total	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357
Other retirement:								
Federal employees retirement - employee share	1,064	1,111	1,202	1,334	1,426	1,735	1,916	2,058
Non-Federal employees retirement	16	18	19	20	24	29	37	39
Total	1,081	1,129	1,221	1,354	1,451	1,765	1,952	2,097
Total, Social Insurance and Retirement Receipts [1]	22,242	25,546	32,619	33,923	39,015	44,362	47,325	52,574
Excise Taxes								
Federal funds:								
Alcohol	3,689	3,720	3,980	4,189	4,447	4,646	4,696	5,004
Tobacco	2,142	2,066	2,077	2,121	2,136	2,093	2,205	2,205
Other	5,081	3,358	3,221	3,391	4,002	3,613	3,609	2,297
Total	10,911	9,145	9,278	9,700	10,585	10,352	10,510	9,506
Trust funds:								
Transportation	3,659	3,917	4,441	4,379	4,637	5,354	5,542	5,322
Airport and airway	....	....	....	....	....	....	563	649
Total	3,659	3,917	4,441	4,379	4,637	5,354	6,104	5,971
Total, Excise Taxes	14,570	13,062	13,719	14,079	15,222	15,705	16,614	15,477

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410
Disability insurance (Off-Budget)	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584
Hospital insurance	7,603	10,551	11,252	11,987	3,457	13,474	16,668	19,874
Railroad retirement/pension fund	1,189	1,411	1,489	1,525	328	1,908	1,822	2,190
Total [1]	54,876	65,888	75,199	79,901	21,801	92,199	103,881	120,058
Unemployment insurance:								
Trust funds	6,051	6,837	6,771	8,054	2,698	11,312	13,850	15,387
Total	6,051	6,837	6,771	8,054	2,698	11,312	13,850	15,387
Other retirement:								
Federal employees retirement - employee share	2,146	2,302	2,513	2,760	707	2,915	3,174	3,428
Non-Federal employees retirement	41	45	52	54	13	59	62	66
Total	2,187	2,347	2,565	2,814	720	2,974	3,237	3,494
Total, Social Insurance and Retirement Receipts [1]	63,115	75,071	84,534	90,769	25,219	106,485	120,967	138,939
Excise Taxes								
Federal funds:								
Alcohol	5,040	5,248	5,238	5,318	1,279	5,295	5,492	5,531
Tobacco	2,274	2,435	2,312	2,484	622	2,393	2,444	2,492
Other	2,522	2,060	1,850	2,810	619	1,960	2,118	1,785
Total	9,836	9,743	9,400	10,612	2,520	9,648	10,054	9,808
Trust funds:								
Transportation	5,665	6,260	6,188	5,413	1,676	6,709	6,904	7,189
Airport and airway	758	840	962	938	277	1,191	1,326	1,526
Black lung disability	....	....	....	....	....	....	92	222
Total	6,424	7,100	7,151	6,351	1,953	7,900	8,323	8,937
Total, Excise Taxes	16,260	16,844	16,551	16,963	4,473	17,548	18,376	18,745

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541
Disability insurance (Off-Budget)	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,860
Hospital insurance	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992
Railroad retirement/pension fund	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220
Railroad social security equivalent account	....	....	....	....	....	1,391	1,395	1,414
Total [1]	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028
Unemployment insurance:								
Trust funds	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575
Total	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575
Other retirement:								
Federal employees retirement - employee share	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613
Non-Federal employees retirement	59	76	72	78	86	87	96	102
Total	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715
Total, Social Insurance and Retirement Receipts [1]	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318
Excise Taxes								
Federal funds:								
Alcohol	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971
Tobacco	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763
Crude oil windfall profit	6,934	23,252	18,407	12,135	8,906	6,348	2,251	....
Telephone	....	....	....	....	2,035	2,147	2,339	2,522
Other	585	2,689	2,344	2,258	1,363	261	1,046	1,588
Total	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844
Trust funds:								
Transportation	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032
Airport and airway	1,874	21	133	2,165	2,499	2,851	2,736	3,060
Black lung disability	272	237	491	494	518	581	547	572
Inland waterway	....	20	30	29	39	40	40	48
Hazardous substance superfund	....	128	244	230	261	273	15	635
Post-closure liability (hazardous waste)	....	....	....	....	9	7	-*	-1
Aquatic resources	....	....	....	....	12	126	165	194
Leaking underground storage tank	....	....	....	....	....	....	....	73
Total	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613
Total, Excise Taxes	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	220,337	240,595	255,031	265,503	273,137	281,735	302,607	284,091
Disability insurance (Off-Budget)	21,154	23,071	26,625	28,382	29,289	30,199	32,419	66,988
Hospital insurance	59,859	65,396	68,556	72,842	79,108	81,224	90,062	96,024
Railroad retirement/pension fund	2,326	2,391	2,292	2,371	2,449	2,367	2,323	2,424
Railroad social security equivalent account	1,417	1,407	1,387	1,428	1,508	1,414	1,399	1,518
Total [1]	305,093	332,859	353,891	370,526	385,491	396,939	428,810	451,045
Unemployment insurance:								
Trust funds	24,584	22,011	21,635	20,922	23,410	26,556	28,004	28,878
Total	24,584	22,011	21,635	20,922	23,410	26,556	28,004	28,878
Other retirement:								
Federal employees retirement - employee share	4,537	4,428	4,405	4,459	4,683	4,709	4,563	4,461
Non-Federal employees retirement	122	119	117	108	105	96	98	89
Total	4,658	4,546	4,522	4,568	4,788	4,805	4,661	4,550
Total, Social Insurance and Retirement Receipts [1]	334,335	359,416	380,047	396,016	413,689	428,300	461,475	484,473
Excise Taxes								
Federal funds:								
Alcohol	5,709	5,661	5,695	7,364	8,011	7,583	7,539	7,216
Tobacco	4,616	4,378	4,081	4,706	5,049	5,875	5,691	5,878
Telephone	2,610	2,791	2,995	3,094	3,146	3,320	3,526	3,794
Ozone depleting chemicals/products	....	....	360	562	637	854	761	616
Transportation fuels	....	....	....	2,780	3,512	3,340	9,402	8,491
Other	3,250	317	2,460	-231	1,481	3,550	4,307	946
Total	16,185	13,147	15,591	18,275	21,836	24,522	31,226	26,941
Trust funds:								
Transportation	14,114	15,628	13,867	16,979	16,733	18,039	16,668	22,611
Airport and airway	3,189	3,664	3,700	4,910	4,645	3,262	5,189	5,534
Black lung disability	594	563	665	652	626	634	567	608
Inland waterway	48	47	63	60	70	79	88	103
Hazardous substance superfund	698	883	818	810	818	826	807	867
Post-closure liability (hazardous waste)	-9	-1	-1	....	....	....	....	....
Oil spill liability	....	....	143	254	295	229	48	211
Aquatic resources	208	187	218	260	271	276	301	306
Leaking underground storage tank	125	168	122	123	157	153	152	165
Vaccine injury compensation	74	99	159	81	118	38	179	138
Total	19,042	21,239	19,754	24,127	23,733	23,535	23,999	30,543
Total, Excise Taxes	35,227	34,386	35,345	42,402	45,569	48,057	55,225	57,484

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	311,869	336,729	358,784	383,559	411,677	434,057	440,541	447,806
Disability insurance (Off-Budget)	55,623	55,261	57,015	60,909	68,907	73,462	74,780	76,036
Hospital insurance	104,997	110,710	119,863	132,268	135,529	149,651	149,049	147,186
Railroad retirement/pension fund	2,362	2,440	2,583	2,629	2,688	2,658	2,525	2,333
Railroad social security equivalent account	1,510	1,611	1,769	1,515	1,650	1,614	1,652	1,620
Total [1]	476,361	506,751	540,014	580,880	620,451	661,442	668,547	674,981
Unemployment insurance:								
Trust funds	28,584	28,202	27,484	26,480	27,640	27,812	27,619	33,366
Total	28,584	28,202	27,484	26,480	27,640	27,812	27,619	33,366
Other retirement:								
Federal employees retirement - employee share	4,389	4,344	4,259	4,400	4,691	4,647	4,533	4,578
Non-Federal employees retirement	80	74	74	73	70	66	61	53
Total	4,469	4,418	4,333	4,473	4,761	4,713	4,594	4,631
Total, Social Insurance and Retirement Receipts [1]	509,414	539,371	571,831	611,833	652,852	693,967	700,760	712,978
Excise Taxes								
Federal funds:								
Alcohol	7,220	7,257	7,215	7,386	8,140	7,624	7,764	7,893
Tobacco	5,795	5,873	5,657	5,400	7,221	7,396	8,274	7,934
Telephone	4,234	4,543	4,910	5,185	5,670	5,769	5,829	5,788
Ozone depleting chemicals/products	320	130	98	105	125	32	....	....
Transportation fuels	7,468	7,107	589	849	819	1,150	814	920
Other	410	2,921	3,196	368	717	2,315	1,336	1,269
Total	25,447	27,831	21,665	19,293	22,692	24,286	24,017	23,804
Trust funds:								
Transportation	24,651	23,867	26,628	39,299	34,972	31,469	32,603	33,726
Airport and airway	2,369	4,007	8,111	10,391	9,739	9,191	9,031	8,684
Black lung disability	614	614	636	596	518	522	567	506
Inland waterway	108	96	91	104	101	113	95	90
Hazardous substance superfund	313	71	....	11	2	2	....	....
Oil spill liability	34	1	....	....	182	....	....	....
Aquatic resources	315	316	290	374	342	358	386	392
Leaking underground storage tank	48	-2	136	216	184	179	181	184
Vaccine injury compensation	115	123	116	130	133	112	109	138
Total	28,567	29,093	36,008	51,121	46,173	41,946	42,972	43,720
Total, Excise Taxes	54,014	56,924	57,673	70,414	68,865	66,232	66,989	67,524

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	2004	2005	2006	2007	2008	2009	2010	2011
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	457,120	493,646	520,069	542,901	562,519	559,067	539,996	483,683
Disability insurance (Off-Budget)	77,625	83,830	88,313	92,188	95,527	94,942	91,691	82,105
Hospital insurance	150,589	166,068	177,429	184,908	193,980	190,663	180,068	188,490
Railroad retirement/pension fund	2,297	2,284	2,338	2,309	2,404	2,301	2,285	2,415
Railroad social security equivalent account	1,729	1,836	1,894	1,952	2,029	1,912	1,854	1,823
Total [1]	689,360	747,664	790,043	824,258	856,459	848,885	815,894	758,516
Unemployment insurance:								
Trust funds	39,453	42,002	43,420	41,091	39,527	37,889	44,823	56,241
Total	39,453	42,002	43,420	41,091	39,527	37,889	44,823	56,241
Other retirement:								
Federal employees retirement - employee share	4,543	4,409	4,308	4,207	4,125	4,105	4,062	4,005
Non-Federal employees retirement	51	50	50	51	44	38	35	30
Total	4,594	4,459	4,358	4,258	4,169	4,143	4,097	4,035
Total, Social Insurance and Retirement Receipts [1]	733,407	794,125	837,821	869,607	900,155	890,917	864,814	818,792
Excise Taxes								
Federal funds:								
Alcohol	8,105	8,111	8,484	8,648	9,283	9,903	9,229	9,294
Tobacco	7,926	7,920	7,710	7,556	7,639	12,841	17,160	16,685
Telephone	5,997	6,047	4,897	-2,125	1,048	1,115	993	930
Transportation fuels	1,381	-770	-2,386	-3,291	-5,127	-10,324	-11,030	-8,644
Indoor tanning services	....	....	....	....	....	....	....	99
Other	1,157	1,239	3,755	288	2,883	319	1,904	540
Total	24,566	22,547	22,460	11,076	15,726	13,854	18,256	18,904
Trust funds:								
Transportation	34,711	37,892	38,542	39,361	36,385	34,961	34,992	36,906
Airport and airway	9,174	10,314	10,426	11,468	11,992	10,569	10,612	11,532
Black lung disability	566	610	607	639	653	645	595	623
Inland waterway	91	91	81	91	88	76	74	84
Oil spill liability	....	....	54	452	333	447	476	501
Aquatic resources	416	429	519	581	595	576	580	593
Leaking underground storage tank	189	189	197	226	171	169	169	152
Tobacco Assessments	....	899	891	934	1,140	951	937	932
Vaccine injury compensation	142	123	184	241	251	235	218	278
Supplementary medical insurance	....	....	....	....	....	....	....	1,876
Total	45,289	50,547	51,501	53,993	51,608	48,629	48,653	53,477
Total, Excise Taxes	69,855	73,094	73,961	65,069	67,334	62,483	66,909	72,381

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2019—Continued

(in millions of dollars)

	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	486,783	575,555	626,036	647,865	693,694	726,473	767,455	807,901
Disability insurance (Off-Budget)	82,718	97,719	106,296	110,012	117,797	123,363	130,322	137,190
Hospital insurance	201,143	209,270	219,470	231,725	249,073	262,620	278,207	292,934
Railroad retirement/pension fund	2,519	2,791	2,891	3,057	3,175	3,276	3,377	3,474
Railroad social security equivalent account	1,764	2,110	2,258	2,302	2,366	2,442	2,516	2,587
Total [1]	774,927	887,445	956,951	994,961	1,066,105	1,118,174	1,181,877	1,244,086
Unemployment insurance:								
Trust funds	66,647	56,811	60,393	56,923	57,115	71,211	69,017	64,456
Total	66,647	56,811	60,393	56,923	57,115	71,211	69,017	64,456
Other retirement:								
Federal employees retirement - employee share	3,712	3,538	3,740	3,837	4,029	4,402	4,757	5,162
Non-Federal employees retirement	28	26	25	23	22	21	20	19
Total	3,740	3,564	3,765	3,860	4,051	4,423	4,777	5,181
Total, Social Insurance and Retirement Receipts [1]	845,314	947,820	1,021,109	1,055,744	1,127,271	1,193,808	1,255,671	1,313,723
Excise Taxes								
Federal funds:								
Alcohol	9,765	9,253	9,919	9,948	9,985	10,028	10,202	10,428
Tobacco	16,351	15,083	15,710	25,618	28,240	27,358	26,423	25,666
Telephone	757	733	646	....	....	....	....	....
Transportation fuels	-5,751	-2,681	-1,649	-858	-879	-901	-911	-941
High cost health insurance coverage	....	....	....	....	....	....	1,712	6,210
Health insurance providers	....	....	6,400	10,640	11,300	13,380	14,220	14,966
Indoor tanning services	102	92	97	103	109	115	121	126
Medical devices	....	1,343	2,098	2,179	2,257	2,357	2,482	2,621
Other	-865	4,507	2,526	2,465	2,477	2,543	2,617	2,704
Total	20,359	28,330	35,747	50,095	53,489	54,880	56,866	61,780
Trust funds:								
Transportation	40,169	36,462	37,936	38,213	38,670	39,190	39,569	40,026
Airport and airway	12,532	12,854	13,347	14,781	15,415	15,976	16,515	17,011
Black lung disability	629	531	562	572	547	550	570	362
Inland waterway	90	75	88	93	96	99	102	103
Hazardous substance superfund	....	....	....	845	1,137	1,150	1,159	1,171
Oil spill liability	497	410	495	581	612	662	676	677
Aquatic resources	614	539	554	572	593	620	649	679
Leaking underground storage tank	170	162	178	179	180	181	182	182
Tobacco Assessments	939	947	1,065	960	960	960	960	960
Vaccine injury compensation	254	204	249	256	264	270	277	283
Supplementary medical insurance	2,808	3,216	2,960	3,000	3,000	3,920	4,092	2,904
Patient-centered outcomes research	....	277	347	392	420	448	479	513
Total	58,702	55,677	57,781	60,444	61,894	64,026	65,230	64,871
Total, Excise Taxes	79,061	84,007	93,528	110,539	115,383	118,906	122,096	126,651

* $500 thousand or less.

[1] On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2019

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits [1]	All Other		Customs Duties and Fees	All Other
1940	698	353	331	14	....	14	....	....	....
1941	781	403	365	14	....	14	....	....	....
1942	801	420	369	11	....	11	....	....	....
1943	800	441	308	50	....	50	....	....	....
1944	972	507	417	48	....	48	....	....	....
1945	1,083	637	341	105	....	105	....	....	....
1946	1,202	668	424	109	....	109	....	....	....
1947	1,331	771	477	84	15	69	....	....	....
1948	1,461	890	403	168	100	68	....	....	....
1949	1,388	780	367	241	187	54	....	....	....
1950	1,351	698	407	247	192	55	....	....	....
1951	1,578	708	609	261	189	72	....	....	....
1952	1,710	818	533	359	278	81	....	....	....
1953	1,857	881	596	379	298	81	....	....	....
1954	1,905	934	542	429	341	88	....	....	27
1955	1,850	924	585	341	251	90	....	....	27
1956	2,270	1,161	682	427	287	140	....	....	27
1957	2,672	1,365	735	573	434	139	....	....	28
1958	2,961	1,393	782	787	664	123	....	....	27
1959	2,921	1,333	925	663	491	171	....	....	27
1960	3,923	1,606	1,105	1,212	1,093	119	....	....	27
1961	3,796	1,896	982	918	788	130	....	....	39
1962	4,001	2,016	1,142	843	718	125	....	....	54
1963	4,395	2,167	1,205	1,023	828	194	....	....	16
1964	4,731	2,394	1,252	1,085	947	139	....	....	22
1965	5,753	2,716	1,442	1,594	1,372	222	....	....	56
1966	6,708	3,066	1,767	1,875	1,713	163	....	....	29
1967	6,987	2,978	1,901	2,108	1,805	302	....	....	29
1968	7,580	3,051	2,038	2,491	2,091	400	....	....	44
1969	8,718	3,491	2,319	2,908	2,662	247	....	....	15
1970	9,499	3,644	2,430	3,424	3,266	158	....	....	17
1971	10,185	3,735	2,591	3,858	3,533	325	....	....	20
1972	12,355	5,436	3,287	3,633	3,252	380	....	....	23
1973	12,026	4,917	3,188	3,921	3,495	425	....	....	24
1974	13,737	5,035	3,334	5,369	4,845	523	....	....	36
1975	14,998	4,611	3,676	6,711	5,777	935	....	....	40
1976	17,317	5,216	4,074	8,026	5,451	2,576	....	....	33
TQ	4,279	1,455	1,212	1,612	1,500	111	....	....	8
1977	19,008	7,327	5,150	6,531	5,908	623	....	....	42
1978	19,278	5,285	6,573	7,420	6,641	778	....	....	39
1979	22,101	5,411	7,439	9,252	8,327	925	....	....	43
1980	26,311	6,389	7,174	12,748	11,767	981	....	....	54
1981	28,659	6,787	8,083	13,790	12,834	956	....	60	75
1982	33,006	7,991	8,854	16,161	15,186	975	....	30	100
1983	30,309	6,053	8,655	15,601	14,492	1,108	....	30	109
1984	34,392	6,010	11,370	17,012	15,684	1,328	....	30	86
1985	37,020	6,422	12,079	18,519	17,059	1,460	....	30	98
1986	40,233	6,958	13,327	19,948	18,374	1,574	....	30	99
1987	42,029	7,493	15,085	19,452	16,817	2,635	....	70	116
1988	43,987	7,594	16,198	20,194	17,163	3,031	....	174	101
1989	48,321	8,745	16,334	23,243	19,604	3,639	....	243	139
1990	56,174	11,500	16,707	27,967	24,319	3,647	....	210	136
1991	50,657	11,138	15,949	23,570	19,158	4,412	....	432	150
1992	55,717	11,143	17,359	27,214	22,920	4,293	....	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	....	683	320

See footnotes at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2019—Continued

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits [1]	All Other		Customs Duties and Fees	All Other
1994	58,427	15,225	20,099	23,103	18,023	5,081	....	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	....	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	....	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	....	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	....	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	....	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	....	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	....	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	....	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	....	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	....	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	....	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	....	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	....	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	....	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	....	1,189	1,128
2010	140,997	18,885	25,298	96,814	75,845	20,969	....	1,288	1,392
2011	139,735	7,399	29,519	102,817	82,546	20,271	....	1,537	867
2012	151,294	13,973	30,307	107,014	81,957	25,057	....	1,611	961
2013	153,365	18,912	31,815	102,638	75,767	26,871	....	1,599	2,593
2014 estimate	168,276	15,746	34,966	117,564	90,422	27,142	....	1,649	2,114
2015 estimate	188,180	17,526	36,965	131,689	88,292	43,397	2,000	1,732	2,365
2016 estimate	175,847	19,597	40,677	103,573	58,097	45,476	12,000	1,846	2,081
2017 estimate	189,411	21,193	44,299	95,919	33,774	62,145	28,000	1,968	2,083
2018 estimate	192,147	22,809	47,696	82,642	20,069	62,573	39,000	2,090	2,389
2019 estimate	224,236	39,369	50,934	88,933	24,942	63,991	45,000	2,203	2,265

[1] Deposits of earnings by the Federal Reserve System.

[2] Undistributed Allowance for Immigration Reform.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National Defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology	....	....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**-317**	**-547**	**-894**	**-1,221**	**-1,320**	**-1,389**	**-1,468**	**-1,552**	**-1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5
Human resources	4.2	3.6	2.4	1.4	0.9	0.8	2.4	4.1	3.8
Physical resources	2.4	1.5	2.6	3.5	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.2	1.3	1.8	2.0	1.6	3.3	2.2
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	**9.6**	**11.7**	**23.8**	**42.6**	**42.7**	**41.0**	**24.2**	**14.4**	**11.3**
(On-budget)	(9.7)	(11.7)	(23.7)	(42.5)	(42.7)	(40.9)	(24.1)	(14.3)	(11.2)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956
	In millions of dollars							
National Defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591
Health	197	268	323	347	336	307	291	359
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734
Social Security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**
Energy	341	327	383	474	425	432	325	174
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450
Community and Regional Development	-33	30	47	73	117	100	129	92
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414
General Science, Space, and Technology	48	55	51	49	49	46	74	79
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486
Administration of Justice	184	193	218	267	243	257	256	302
General Government	824	986	1,097	1,163	1,209	799	651	1,201
Undistributed offsetting receipts	**-1,779**	**-1,817**	**-2,332**	**-3,377**	**-3,571**	**-3,397**	**-3,493**	**-3,589**
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)
(Off-budget)	....	....	....	....	....	(-1)	(-6)	(-18)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)
	As percentages of outlays							
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)
	As percentages of GDP							
National defense	4.8	4.9	7.2	12.9	13.8	12.7	10.5	9.7
Human resources	3.9	5.1	3.4	3.3	3.1	3.4	3.7	3.7
Physical resources	1.1	1.3	1.2	1.2	1.0	0.7	0.7	0.7
Net interest	1.6	1.7	1.4	1.3	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.4	1.2	1.5	1.2	1.7	1.7
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8
Total, Federal outlays	**14.0**	**15.3**	**13.9**	**18.9**	**19.9**	**18.3**	**16.8**	**16.1**
(On-budget)	(13.9)	(15.1)	(13.5)	(18.4)	(19.3)	(17.5)	(15.8)	(15.0)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1957	1958	1959	1960	1961	1962	1963	1964
In millions of dollars								
National Defense	**45,430**	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**
Human resources	**18,161**	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**
Education, Training, Employment, and Social Services	590	643	789	968	1,063	1,241	1,458	1,555
Health	479	541	685	795	913	1,198	1,451	1,788
Income Security	5,427	7,535	8,239	7,378	9,683	9,207	9,311	9,657
Social Security (off-budget)	6,661	8,219	9,737	11,602	12,474	14,365	15,788	16,620
Veterans Benefits and Services	5,005	5,350	5,443	5,441	5,705	5,619	5,514	5,675
Physical resources	**4,559**	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**
Energy	240	348	382	464	510	604	530	572
Natural Resources and Environment	1,098	1,407	1,632	1,559	1,779	2,044	2,251	2,364
Commerce and Housing Credit	1,424	930	1,933	1,618	1,203	1,424	62	418
Transportation	1,662	2,334	3,655	4,126	3,987	4,290	4,596	5,242
Community and Regional Development	135	169	211	224	275	469	574	933
Net interest	**5,354**	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**
(On-budget)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)
(Off-budget)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)
Other functions	**7,220**	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**
International Affairs	3,147	3,364	3,144	2,988	3,184	5,639	5,308	4,945
General Science, Space, and Technology	122	141	294	599	1,042	1,723	3,051	4,897
Agriculture	2,288	2,411	4,509	2,623	2,641	3,562	4,384	4,609
Administration of Justice	303	325	356	366	400	429	465	489
General Government	1,360	655	926	1,184	1,354	1,049	1,230	1,518
Undistributed offsetting receipts	**-4,146**	**-4,385**	**-4,613**	**-4,820**	**-4,807**	**-5,274**	**-5,797**	**-5,708**
(On-budget)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)
(Off-budget)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)
Total, Federal outlays	**76,578**	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**
(On-budget)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)
(Off-budget)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)
As percentages of outlays								
National defense	59.3	56.8	53.2	52.2	50.8	49.0	48.0	46.2
Human resources	23.7	27.0	27.0	28.4	30.5	29.6	30.1	29.8
Physical resources	6.0	6.3	8.5	8.7	7.9	8.3	7.2	8.0
Net interest	7.0	6.8	6.3	7.5	6.9	6.4	7.0	6.9
Other functions	9.4	8.4	10.0	8.4	8.8	11.6	13.0	13.9
Undistributed offsetting receipts	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)
(Off-budget)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)
As percentages of GDP								
National defense	9.8	9.9	9.7	9.0	9.1	8.9	8.6	8.3
Human resources	3.9	4.7	4.9	4.9	5.4	5.4	5.4	5.3
Physical resources	1.0	1.1	1.5	1.5	1.4	1.5	1.3	1.4
Net interest	1.2	1.2	1.1	1.3	1.2	1.2	1.2	1.2
Other functions	1.6	1.5	1.8	1.5	1.6	2.1	2.3	2.5
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9
Total, Federal outlays	**16.5**	**17.4**	**18.2**	**17.2**	**17.8**	**18.2**	**18.0**	**17.9**
(On-budget)	(15.2)	(15.8)	(16.4)	(15.2)	(15.7)	(15.9)	(15.6)	(15.5)
(Off-budget)	(1.3)	(1.6)	(1.8)	(2.0)	(2.1)	(2.3)	(2.4)	(2.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1965	1966	1967	1968	1969	1970	1971	1972
In millions of dollars								
National Defense	**50,620**	**58,111**	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**
Human resources	**36,576**	**43,257**	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**
Education, Training, Employment, and Social Services	2,140	4,363	6,453	7,634	7,548	8,634	9,849	12,529
Health	1,791	2,543	3,351	4,390	5,162	5,907	6,843	8,674
Medicare	....	64	2,748	4,649	5,695	6,213	6,622	7,479
Income Security	9,469	9,678	10,261	11,816	13,076	15,655	22,946	27,650
Social Security	17,460	20,694	21,725	23,854	27,298	30,270	35,872	40,157
(On-budget)	....	....	(94)	(94)	(414)	(458)	(465)	(538)
(Off-budget)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)
Veterans Benefits and Services	5,716	5,916	6,735	7,032	7,631	8,669	9,768	10,720
Physical resources	**11,264**	**13,410**	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**
Energy	699	612	782	1,037	1,010	997	1,035	1,296
Natural Resources and Environment	2,531	2,719	2,869	2,988	2,900	3,065	3,915	4,241
Commerce and Housing Credit	1,157	3,245	3,979	4,280	-119	2,112	2,366	2,222
(On-budget)	(1,157)	(3,245)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)
(Off-budget)	....	....	....	....	....	....	....	(355)
Transportation	5,763	5,730	5,936	6,316	6,526	7,008	8,052	8,392
Community and Regional Development	1,114	1,105	1,108	1,382	1,552	2,392	2,917	3,423
Net interest	**8,591**	**9,386**	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**
(On-budget)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)
(Off-budget)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)
Other functions	**17,086**	**16,911**	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**
International Affairs	5,273	5,580	5,566	5,301	4,600	4,330	4,159	4,781
General Science, Space, and Technology	5,823	6,717	6,233	5,524	5,020	4,511	4,182	4,175
Agriculture	3,954	2,447	2,990	4,544	5,826	5,166	4,290	5,227
Administration of Justice	536	564	618	659	766	959	1,307	1,684
General Government	1,499	1,603	1,719	1,757	1,939	2,320	2,442	2,960
Undistributed offsetting receipts	**-5,908**	**-6,542**	**-7,294**	**-8,045**	**-7,986**	**-8,632**	**-10,107**	**-9,583**
(On-budget)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)
(Off-budget)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)
Total, Federal outlays	**118,228**	**134,532**	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**
(On-budget)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)
(Off-budget)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)
As percentages of outlays								
National defense	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3
Human resources	30.9	32.2	32.6	33.3	36.2	38.5	43.7	46.5
Physical resources	9.5	10.0	9.3	9.0	6.5	8.0	8.7	8.5
Net interest	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7
Other functions	14.5	12.6	10.9	10.0	9.9	8.8	7.8	8.2
Undistributed offsetting receipts	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)
(Off-budget)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)
As percentages of GDP								
National defense	7.1	7.4	8.5	9.1	8.4	7.8	7.0	6.5
Human resources	5.1	5.5	6.1	6.6	6.8	7.2	8.2	8.8
Physical resources	1.6	1.7	1.8	1.8	1.2	1.5	1.6	1.6
Net interest	1.2	1.2	1.2	1.2	1.3	1.4	1.3	1.3
Other functions	2.4	2.2	2.0	2.0	1.8	1.6	1.5	1.5
Undistributed offsetting receipts	-0.8	-0.8	-0.9	-0.9	-0.8	-0.8	-0.9	-0.8
Total, Federal outlays	**16.6**	**17.2**	**18.8**	**19.8**	**18.7**	**18.6**	**18.8**	**18.9**
(On-budget)	(14.3)	(14.7)	(16.3)	(17.3)	(16.1)	(16.0)	(15.8)	(15.9)
(Off-budget)	(2.3)	(2.5)	(2.4)	(2.5)	(2.6)	(2.6)	(2.9)	(3.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1973	1974	1975	1976	TQ	1977	1978	1979
				In millions of dollars				
National Defense	**76,681**	**79,347**	**86,509**	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**
Human resources	**119,522**	**135,783**	**173,245**	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**
Education, Training, Employment, and Social Services	12,745	12,457	16,022	18,910	5,169	21,104	26,710	30,223
Health	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494
Medicare	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495
Income Security	28,276	33,713	50,176	60,799	14,985	61,060	61,505	66,376
Social Security	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073
(On-budget)	(526)	(494)	(499)	(515)	....	(717)	(741)	(757)
(Off-budget)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)
Veterans Benefits and Services	12,003	13,374	16,584	18,419	3,960	18,022	18,961	19,914
Physical resources	**20,614**	**25,106**	**35,449**	**39,188**	**9,512**	**40,746**	**52,590**	**54,559**
Energy	1,237	1,303	2,916	4,204	1,129	5,770	7,991	9,179
Natural Resources and Environment	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135
Commerce and Housing Credit	931	4,705	9,947	7,619	931	3,093	6,254	4,686
(On-budget)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)
(Off-budget)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)	(-891)
Transportation	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079
Community and Regional Development	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480
Net interest	**17,349**	**21,449**	**23,244**	**26,727**	**6,949**	**29,901**	**35,458**	**42,633**
(On-budget)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)
(Off-budget)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)
Other functions	**24,950**	**24,423**	**27,487**	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**
International Affairs	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459
General Science, Space, and Technology	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,234
Agriculture	4,821	2,194	2,997	3,109	972	6,734	11,301	11,176
Administration of Justice	2,174	2,505	3,028	3,430	918	3,701	3,923	4,286
General Government	9,774	10,032	10,374	9,706	3,878	12,791	11,961	12,241
Undistributed offsetting receipts	**-13,409**	**-16,749**	**-13,602**	**-14,386**	**-4,206**	**-14,879**	**-15,720**	**-17,476**
(On-budget)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)
(Off-budget)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)
Total, Federal outlays	**245,707**	**269,359**	**332,332**	**371,792**	**95,975**	**409,218**	**458,746**	**504,028**
(On-budget)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)
(Off-budget)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)
				As percentages of outlays				
National defense	31.2	29.5	26.0	24.1	23.2	23.8	22.8	23.1
Human resources	48.6	50.4	52.1	54.8	54.2	54.2	52.8	53.1
Physical resources	8.4	9.3	10.7	10.5	9.9	10.0	11.5	10.8
Net interest	7.1	8.0	7.0	7.2	7.2	7.3	7.7	8.5
Other functions	10.2	9.1	8.3	7.3	9.8	8.4	8.6	8.0
Undistributed offsetting receipts	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(80.4)	(81.5)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)
(Off-budget)	(18.6)	(19.6)	(18.5)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)
				As percentages of GDP				
National defense	5.7	5.3	5.4	5.0	4.7	4.8	4.6	4.5
Human resources	8.8	9.1	10.8	11.4	11.0	10.9	10.6	10.4
Physical resources	1.5	1.7	2.2	2.2	2.0	2.0	2.3	2.1
Net interest	1.3	1.4	1.4	1.5	1.5	1.5	1.6	1.7
Other functions	1.8	1.6	1.7	1.5	2.0	1.7	1.7	1.6
Undistributed offsetting receipts	-1.0	-1.1	-0.8	-0.8	-0.9	-0.7	-0.7	-0.7
Total, Federal outlays	**18.1**	**18.1**	**20.6**	**20.8**	**20.3**	**20.2**	**20.1**	**19.6**
(On-budget)	(14.7)	(14.6)	(16.8)	(16.8)	(16.4)	(16.2)	(16.2)	(15.8)
(Off-budget)	(3.4)	(3.6)	(3.8)	(3.9)	(4.0)	(4.0)	(3.9)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1980	1981	1982	1983	1984	1985	1986	1987
In millions of dollars								
National Defense	**133,995**	**157,513**	**185,309**	**209,903**	**227,411**	**252,743**	**273,373**	**281,996**
Human resources	**313,374**	**362,022**	**388,681**	**426,004**	**432,027**	**471,809**	**481,576**	**502,174**
Education, Training, Employment, and Social Services	31,843	33,152	26,612	26,197	26,920	28,592	29,776	28,921
Health	23,169	26,866	27,445	28,641	30,417	33,541	35,933	39,964
Medicare	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income Security	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
Social Security	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,352
(On-budget)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans Benefits and Services	21,169	22,973	23,938	24,824	25,575	26,251	26,314	26,729
Physical resources	**65,985**	**70,886**	**61,752**	**57,603**	**57,960**	**56,804**	**58,722**	**55,132**
Energy	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
Natural Resources and Environment	13,858	13,568	12,998	12,672	12,586	13,345	13,628	13,355
Commerce and Housing Credit	9,390	8,206	6,256	6,681	6,959	4,337	5,058	6,434
(On-budget)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)	(5,492)
(Off-budget)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
Transportation	21,329	23,379	20,625	21,334	23,669	25,838	28,113	26,222
Community and Regional Development	11,252	10,568	8,347	7,564	7,673	7,676	7,233	5,049
Net interest	**52,533**	**68,766**	**85,032**	**89,808**	**111,102**	**129,478**	**136,017**	**138,611**
(On-budget)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
Other functions	**44,996**	**47,095**	**51,068**	**59,022**	**55,263**	**68,210**	**73,702**	**62,559**
International Affairs	12,714	13,104	12,300	11,848	15,869	16,169	14,146	11,645
General Science, Space, and Technology	5,831	6,468	7,199	7,934	8,311	8,622	8,962	9,200
Agriculture	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
Administration of Justice	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
General Government	12,975	11,373	10,861	11,181	11,746	11,515	12,491	7,487
Undistributed offsetting receipts	**-19,942**	**-28,041**	**-26,099**	**-33,976**	**-31,957**	**-32,698**	**-33,007**	**-36,455**
(On-budget)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total, Federal outlays	**590,941**	**678,241**	**745,743**	**808,364**	**851,805**	**946,344**	**990,382**	**1,004,017**
(On-budget)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)	(809,243)
(Off-budget)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)
As percentages of outlays								
National defense	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1
Human resources	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.1)	(79.8)	(81.8)	(80.5)	(81.3)	(81.5)	(80.6)
(Off-budget)	(19.3)	(19.9)	(20.2)	(18.2)	(19.5)	(18.7)	(18.5)	(19.4)
As percentages of GDP								
National defense	4.8	5.0	5.6	5.9	5.8	5.9	6.0	5.9
Human resources	11.2	11.5	11.7	12.0	10.9	11.0	10.6	10.5
Physical resources	2.4	2.3	1.9	1.6	1.5	1.3	1.3	1.2
Net interest	1.9	2.2	2.6	2.5	2.8	3.0	3.0	2.9
Other functions	1.6	1.5	1.5	1.7	1.4	1.6	1.6	1.3
Undistributed offsetting receipts	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8
Total, Federal outlays	**21.1**	**21.6**	**22.5**	**22.8**	**21.5**	**22.2**	**21.8**	**21.0**
(On-budget)	(17.1)	(17.3)	(18.0)	(18.7)	(17.3)	(18.0)	(17.8)	(16.9)
(Off-budget)	(4.1)	(4.3)	(4.6)	(4.2)	(4.2)	(4.1)	(4.0)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1988	1989	1990	1991	1992	1993	1994	1995
In millions of dollars								
National Defense	**290,360**	**303,555**	**299,321**	**273,285**	**298,346**	**291,084**	**281,640**	**272,063**
Human resources	**533,377**	**568,643**	**619,297**	**689,644**	**772,435**	**827,529**	**869,431**	**923,788**
Education, Training, Employment, and Social Services	30,931	35,328	37,171	41,235	42,741	47,380	43,286	51,027
Health	44,483	48,380	57,699	71,168	89,486	99,401	107,107	115,399
Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
Income Security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799
Social Security	219,341	232,542	248,623	269,015	287,584	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
Veterans Benefits and Services	29,367	30,003	29,034	31,275	34,037	35,642	37,559	37,862
Physical resources	**68,625**	**81,553**	**126,011**	**135,159**	**75,586**	**46,841**	**70,677**	**59,113**
Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936
Natural Resources and Environment	14,601	16,169	17,055	18,544	20,001	20,224	21,000	21,889
Commerce and Housing Credit	19,163	29,709	67,599	76,270	10,918	-21,853	-4,228	-17,808
(On-budget)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
Community and Regional Development	5,293	5,362	8,531	6,810	6,836	9,146	10,620	10,746
Net interest	**151,803**	**168,981**	**184,347**	**194,448**	**199,344**	**198,713**	**202,932**	**232,134**
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
Other functions	**57,218**	**58,223**	**60,634**	**71,045**	**75,098**	**82,605**	**74,845**	**73,099**
International Affairs	10,466	9,583	13,758	15,846	16,090	17,218	17,067	16,429
General Science, Space, and Technology	10,820	12,821	14,426	16,092	16,389	17,006	16,189	16,692
Agriculture	17,137	16,859	11,804	15,054	15,087	20,245	14,914	9,671
Administration of Justice	9,397	9,644	10,185	12,486	14,650	15,193	15,516	16,508
General Government	9,399	9,316	10,460	11,566	12,881	12,943	11,159	13,799
Undistributed offsetting receipts	**-36,967**	**-37,212**	**-36,615**	**-39,356**	**-39,280**	**-37,386**	**-37,772**	**-44,455**
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total, Federal outlays	**1,064,416**	**1,143,744**	**1,252,993**	**1,324,226**	**1,381,529**	**1,409,386**	**1,461,753**	**1,515,742**
(On-budget)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)	(1,227,078)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)
As percentages of outlays								
National defense	27.3	26.5	23.9	20.6	21.6	20.7	19.3	17.9
Human resources	50.1	49.7	49.4	52.1	55.9	58.7	59.5	60.9
Physical resources	6.4	7.1	10.1	10.2	5.5	3.3	4.8	3.9
Net interest	14.3	14.8	14.7	14.7	14.4	14.1	13.9	15.3
Other functions	5.4	5.1	4.8	5.4	5.4	5.9	5.1	4.8
Undistributed offsetting receipts	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.8)	(81.6)	(82.0)	(81.7)	(81.7)	(81.1)	(80.9)	(81.0)
(Off-budget)	(19.2)	(18.4)	(18.0)	(18.3)	(18.3)	(18.9)	(19.1)	(19.0)
As percentages of GDP								
National defense	5.6	5.4	5.1	4.5	4.6	4.3	3.9	3.6
Human resources	10.3	10.2	10.5	11.3	12.0	12.2	12.1	12.2
Physical resources	1.3	1.5	2.1	2.2	1.2	0.7	1.0	0.8
Net interest	2.9	3.0	3.1	3.2	3.1	2.9	2.8	3.1
Other functions	1.1	1.0	1.0	1.2	1.2	1.2	1.0	1.0
Undistributed offsetting receipts	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6
Total, Federal outlays	**20.6**	**20.5**	**21.2**	**21.7**	**21.5**	**20.7**	**20.3**	**20.0**
(On-budget)	(16.7)	(16.7)	(17.4)	(17.7)	(17.5)	(16.8)	(16.4)	(16.2)
(Off-budget)	(4.0)	(3.8)	(3.8)	(4.0)	(3.9)	(3.9)	(3.9)	(3.8)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	1996	1997	1998	1999	2000	2001	2002	2003
In millions of dollars								
National Defense	**265,748**	**270,502**	**268,194**	**274,769**	**294,363**	**304,732**	**348,456**	**404,733**
Human resources	**958,274**	**1,002,389**	**1,033,465**	**1,057,770**	**1,115,517**	**1,194,417**	**1,317,547**	**1,417,857**
Education, Training, Employment, and Social Services	48,321	48,975	50,512	50,605	53,764	57,094	70,566	82,587
Health	119,365	123,832	131,425	141,048	154,504	172,233	196,497	219,541
Medicare	174,225	190,016	192,822	190,447	197,113	217,384	230,855	249,433
Income Security	229,736	235,032	237,750	242,478	253,724	269,774	312,720	334,632
Social Security	349,671	365,251	379,215	390,037	409,423	432,958	455,980	474,680
(On-budget)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)
(Off-budget)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)
Veterans Benefits and Services	36,956	39,283	41,741	43,155	46,989	44,974	50,929	56,984
Physical resources	**64,170**	**59,852**	**74,669**	**81,892**	**84,925**	**97,492**	**104,308**	**115,588**
Energy	2,839	1,475	1,270	911	-761	9	475	-725
Natural Resources and Environment	21,503	21,201	22,278	23,943	25,003	25,532	29,426	29,667
Commerce and Housing Credit	-10,478	-14,640	1,007	2,641	3,207	5,731	-407	727
(On-budget)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)	(244)	(5,972)
(Off-budget)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)
Transportation	39,565	40,767	40,343	42,532	46,853	54,447	61,833	67,069
Community and Regional Development	10,741	11,049	9,771	11,865	10,623	11,773	12,981	18,850
Net interest	**241,053**	**243,984**	**241,118**	**229,755**	**222,949**	**206,167**	**170,949**	**153,073**
(On-budget)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)
(Off-budget)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)
Other functions	**68,859**	**74,362**	**82,206**	**98,101**	**113,777**	**107,049**	**117,026**	**123,030**
International Affairs	13,487	15,173	13,054	15,239	17,213	16,485	22,315	21,199
General Science, Space, and Technology	16,684	17,136	18,172	18,084	18,594	19,753	20,734	20,831
Agriculture	9,035	8,889	12,077	22,879	36,458	26,252	21,965	22,496
Administration of Justice	17,898	20,617	23,359	26,536	28,499	30,201	35,061	35,340
General Government	11,755	12,547	15,544	15,363	13,013	14,358	16,951	23,164
Undistributed offsetting receipts	**-37,620**	**-49,973**	**-47,194**	**-40,445**	**-42,581**	**-47,011**	**-47,392**	**-54,382**
(On-budget)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)
(Off-budget)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)
Total, Federal outlays	**1,560,484**	**1,601,116**	**1,652,458**	**1,701,842**	**1,788,950**	**1,862,846**	**2,010,894**	**2,159,899**
(On-budget)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)	(1,796,890)
(Off-budget)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)
As percentages of outlays								
National defense	17.0	16.9	16.2	16.1	16.5	16.4	17.3	18.7
Human resources	61.4	62.6	62.5	62.2	62.4	64.1	65.5	65.6
Physical resources	4.1	3.7	4.5	4.8	4.7	5.2	5.2	5.4
Net interest	15.4	15.2	14.6	13.5	12.5	11.1	8.5	7.1
Other functions	4.4	4.6	5.0	5.8	6.4	5.7	5.8	5.7
Undistributed offsetting receipts	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5	-2.4	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)	(81.4)	(82.3)	(83.2)
(Off-budget)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)	(18.6)	(17.7)	(16.8)
As percentages of GDP								
National defense	3.3	3.2	3.0	2.9	2.9	2.9	3.2	3.6
Human resources	12.0	11.8	11.5	11.1	11.0	11.3	12.1	12.5
Physical resources	0.8	0.7	0.8	0.9	0.8	0.9	1.0	1.0
Net interest	3.0	2.9	2.7	2.4	2.2	2.0	1.6	1.4
Other functions	0.9	0.9	0.9	1.0	1.1	1.0	1.1	1.1
Undistributed offsetting receipts	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4	-0.4	-0.5
Total, Federal outlays	**19.6**	**18.9**	**18.5**	**17.9**	**17.6**	**17.6**	**18.5**	**19.1**
(On-budget)	(15.8)	(15.2)	(14.9)	(14.5)	(14.4)	(14.3)	(15.2)	(15.9)
(Off-budget)	(3.8)	(3.7)	(3.5)	(3.4)	(3.3)	(3.3)	(3.3)	(3.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	2004	2005	2006	2007	2008	2009	2010	2011
In millions of dollars								
National Defense	**455,813**	**495,294**	**521,820**	**551,258**	**616,066**	**661,012**	**693,485**	**705,554**
Human resources	**1,485,809**	**1,586,013**	**1,671,926**	**1,758,391**	**1,895,637**	**2,155,793**	**2,386,633**	**2,414,742**
Education, Training, Employment, and Social Services	87,974	97,555	118,482	91,656	91,287	79,749	128,598	101,233
Health	240,122	250,548	252,739	266,382	280,599	334,335	369,068	372,504
Medicare	269,360	298,638	329,868	375,407	390,758	430,093	451,636	485,653
Income Security	333,059	345,847	352,477	365,975	431,313	533,224	622,210	597,352
Social Security	495,548	523,305	548,549	586,153	617,027	682,963	706,737	730,811
(On-budget)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)	(101,933)
(Off-budget)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)	(628,878)
Veterans Benefits and Services	59,746	70,120	69,811	72,818	84,653	95,429	108,384	127,189
Physical resources	**116,259**	**130,145**	**164,706**	**133,828**	**161,889**	**443,828**	**88,835**	**161,923**
Energy	-147	440	785	-852	631	4,755	11,618	12,174
Natural Resources and Environment	30,694	27,983	33,025	31,721	31,820	35,573	43,667	45,473
Commerce and Housing Credit	5,265	7,566	6,187	487	27,870	291,535	-82,316	-12,573
(On-budget)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)	(-13,381)
(Off-budget)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)
Transportation	64,627	67,894	70,244	72,905	77,616	84,289	91,972	92,966
Community and Regional Development	15,820	26,262	54,465	29,567	23,952	27,676	23,894	23,883
Net interest	**160,245**	**183,986**	**226,603**	**237,109**	**252,757**	**186,902**	**196,194**	**229,962**
(On-budget)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)	(345,943)
(Off-budget)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)	(-115,981)
Other functions	**133,252**	**141,743**	**138,245**	**130,338**	**142,437**	**162,781**	**174,048**	**179,345**
International Affairs	26,870	34,565	29,499	28,482	28,857	37,529	45,195	45,685
General Science, Space, and Technology	23,029	23,597	23,584	24,407	26,773	28,417	30,100	29,466
Agriculture	15,439	26,565	25,969	17,662	18,387	22,237	21,356	20,662
Administration of Justice	45,576	40,019	41,016	42,362	48,097	52,581	54,383	56,056
General Government	22,338	16,997	18,177	17,425	20,323	22,017	23,014	27,476
Undistributed offsetting receipts	**-58,537**	**-65,224**	**-68,250**	**-82,238**	**-86,242**	**-92,639**	**-82,116**	**-88,467**
(On-budget)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)	(-73,368)
(Off-budget)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)	(-15,099)
Total, Federal outlays	**2,292,841**	**2,471,957**	**2,655,050**	**2,728,686**	**2,982,544**	**3,517,677**	**3,457,079**	**3,603,059**
(On-budget)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)	(3,104,453)
(Off-budget)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)	(498,606)
As percentages of outlays								
National defense	19.9	20.0	19.7	20.2	20.7	18.8	20.1	19.6
Human resources	64.8	64.2	63.0	64.4	63.6	61.3	69.0	67.0
Physical resources	5.1	5.3	6.2	4.9	5.4	12.6	2.6	4.5
Net interest	7.0	7.4	8.5	8.7	8.5	5.3	5.7	6.4
Other functions	5.8	5.7	5.2	4.8	4.8	4.6	5.0	5.0
Undistributed offsetting receipts	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(83.4)	(83.7)	(84.1)	(83.4)	(84.1)	(85.3)	(84.0)	(86.2)
(Off-budget)	(16.6)	(16.3)	(15.9)	(16.6)	(15.9)	(14.7)	(16.0)	(13.8)
As percentages of GDP								
National defense	3.8	3.8	3.8	3.8	4.2	4.6	4.7	4.6
Human resources	12.3	12.3	12.2	12.3	12.8	15.0	16.1	15.7
Physical resources	1.0	1.0	1.2	0.9	1.1	3.1	0.6	1.1
Net interest	1.3	1.4	1.7	1.7	1.7	1.3	1.3	1.5
Other functions	1.1	1.1	1.0	0.9	1.0	1.1	1.2	1.2
Undistributed offsetting receipts	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	**19.0**	**19.2**	**19.4**	**19.0**	**20.2**	**24.4**	**23.4**	**23.4**
(On-budget)	(15.8)	(16.1)	(16.3)	(15.9)	(17.0)	(20.8)	(19.6)	(20.2)
(Off-budget)	(3.1)	(3.1)	(3.1)	(3.2)	(3.2)	(3.6)	(3.8)	(3.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2019—Continued

Superfunction and Function	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
	In millions of dollars							
National Defense	**677,852**	**633,385**	**620,562**	**631,280**	**592,448**	**578,212**	**578,662**	**585,786**
Human resources	**2,348,587**	**2,417,949**	**2,621,003**	**2,759,550**	**2,913,633**	**3,005,466**	**3,103,072**	**3,297,938**
Education, Training, Employment, and Social Services	90,823	72,808	100,460	117,350	113,357	114,847	120,107	124,328
Health	346,742	358,315	450,795	512,193	549,421	578,542	597,459	627,997
Medicare	471,793	497,826	519,027	532,324	574,888	581,436	594,983	654,127
Income Security	541,344	536,511	542,237	535,963	549,292	548,598	547,955	570,240
Social Security	773,290	813,551	857,319	903,196	952,022	1,007,997	1,067,597	1,131,060
(On-budget)	(140,387)	(56,009)	(26,204)	(32,388)	(35,274)	(38,811)	(42,391)	(46,076)
(Off-budget)	(632,903)	(757,542)	(831,115)	(870,808)	(916,748)	(969,186)	(1,025,206)	(1,084,984)
Veterans Benefits and Services	124,595	138,938	151,165	158,524	174,653	174,046	174,971	190,186
Physical resources	**215,463**	**89,997**	**99,018**	**145,229**	**144,062**	**142,839**	**133,233**	**138,646**
Energy	14,858	11,042	13,375	8,620	5,232	3,540	2,634	2,838
Natural Resources and Environment	41,631	38,145	39,102	41,349	41,809	42,070	41,775	42,713
Commerce and Housing Credit	40,823	-83,199	-82,283	-31,430	-31,043	-32,811	-34,698	-25,258
(On-budget)	(38,153)	(-81,286)	(-78,331)	(-30,472)	(-31,493)	(-32,398)	(-34,779)	(-26,473)
(Off-budget)	(2,670)	(-1,913)	(-3,952)	(-958)	(450)	(-413)	(81)	(1,215)
Transportation	93,019	91,673	95,519	97,825	102,309	105,642	105,375	104,156
Community and Regional Development	25,132	32,336	33,305	28,865	25,755	24,398	18,147	14,197
Net interest	**220,408**	**220,885**	**223,450**	**251,871**	**317,608**	**391,692**	**473,655**	**550,654**
(On-budget)	(332,801)	(326,535)	(323,689)	(348,074)	(410,576)	(483,679)	(565,227)	(641,890)
(Off-budget)	(-112,393)	(-105,650)	(-100,239)	(-96,203)	(-92,968)	(-91,987)	(-91,572)	(-91,236)
Other functions	**178,353**	**185,174**	**177,233**	**208,712**	**235,634**	**254,270**	**258,167**	**257,351**
International Affairs	47,189	46,418	48,472	50,086	49,886	48,463	47,938	47,842
General Science, Space, and Technology	29,060	28,908	28,718	30,839	30,098	30,296	30,797	31,268
Agriculture	17,791	29,492	22,659	16,953	22,937	25,883	24,482	18,017
Administration of Justice	56,277	52,601	53,102	55,843	55,934	59,223	58,192	59,331
General Government	28,036	27,755	22,407	25,706	27,464	28,610	30,139	32,798
Allowances	....	....	1,875	29,285	49,315	61,795	66,619	68,095
Undistributed offsetting receipts	**-103,536**	**-92,785**	**-90,740**	**-95,653**	**-104,307**	**-103,873**	**-103,644**	**-101,584**
(On-budget)	(-87,944)	(-76,617)	(-75,043)	(-79,627)	(-87,634)	(-86,614)	(-85,742)	(-82,803)
(Off-budget)	(-15,592)	(-16,168)	(-15,697)	(-16,026)	(-16,673)	(-17,259)	(-17,902)	(-18,781)
Total, Federal outlays	**3,537,127**	**3,454,605**	**3,650,526**	**3,900,989**	**4,099,078**	**4,268,606**	**4,443,145**	**4,728,791**
(On-budget)	(3,029,539)	(2,820,794)	(2,939,299)	(3,143,368)	(3,291,521)	(3,409,079)	(3,527,332)	(3,752,609)
(Off-budget)	(507,588)	(633,811)	(711,227)	(757,621)	(807,557)	(859,527)	(915,813)	(976,182)
	As percentages of outlays							
National defense	19.2	18.3	17.0	16.2	14.5	13.5	13.0	12.4
Human resources	66.4	70.0	71.8	70.7	71.1	70.4	69.8	69.7
Physical resources	6.1	2.6	2.7	3.7	3.5	3.3	3.0	2.9
Net interest	6.2	6.4	6.1	6.5	7.7	9.2	10.7	11.6
Other functions	5.0	5.4	4.9	5.4	5.7	6.0	5.8	5.4
Undistributed offsetting receipts	-2.9	-2.7	-2.5	-2.5	-2.5	-2.4	-2.3	-2.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(85.6)	(81.7)	(80.5)	(80.6)	(80.3)	(79.9)	(79.4)	(79.4)
(Off-budget)	(14.4)	(18.3)	(19.5)	(19.4)	(19.7)	(20.1)	(20.6)	(20.6)
	As percentages of GDP							
National defense	4.2	3.8	3.6	3.5	3.1	2.9	2.7	2.6
Human resources	14.6	14.5	15.1	15.1	15.2	14.9	14.6	14.9
Physical resources	1.3	0.5	0.6	0.8	0.8	0.7	0.6	0.6
Net interest	1.4	1.3	1.3	1.4	1.7	1.9	2.2	2.5
Other functions	1.1	1.1	1.0	1.1	1.2	1.3	1.2	1.2
Undistributed offsetting receipts	-0.6	-0.6	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Total, Federal outlays	**22.0**	**20.8**	**21.1**	**21.4**	**21.4**	**21.1**	**20.9**	**21.3**
(On-budget)	(18.8)	(17.0)	(17.0)	(17.3)	(17.2)	(16.9)	(16.6)	(16.9)
(Off-budget)	(3.2)	(3.8)	(4.1)	(4.2)	(4.2)	(4.3)	(4.3)	(4.4)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities:									
Other Defense-related activities	160	212	270	220	16	71	235	337	154
054 Subtotal, Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International Affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General Science, Space, and Technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural Resources and Environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and Housing Credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation	....	....	....	....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and Regional Development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare	....	....	....	....	64	2,748	4,649	5,695	6,213
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social Security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)	....	....	....	....	....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans Benefits and Services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of Justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance	....	....	....	....	1	6	8	29	65
Total, Administration of Justice	429	465	489	536	564	618	659	766	959
800 General Government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities:									
Other Defense-related activities	-10	156	240	-3	151	137	27	158	166
054 Subtotal, Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National Defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International Affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International Affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General Science, Space, and Technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General Science, Space, and Technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation	....	....	....	3	48	51	38	143	221
274 Emergency energy preparedness	....	....	....	....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural Resources and Environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural Resources and Environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and Housing Credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)	....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and Housing Credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)	....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and Regional Development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and Regional Development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, Training, Employment, and Social Services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income Security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social Security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans Benefits and Services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans Benefits and Services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of Justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of Justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General Government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General Government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net Interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed Offsetting Receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,734	548	1,993	2,637
051 Subtotal, Department of Defense-Military	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440	273,919
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities:									
Other Defense-related activities	196	206	253	307	375	428	535	487	626
054 Subtotal, Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National Defense	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996
150 International Affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,408	4,967	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,869	2,038	2,266	2,206
154 Foreign information and exchange activities	465	534	528	575	607	688	802	915	998
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International Affairs	7,459	12,714	13,104	12,300	11,848	15,869	16,169	14,146	11,645
250 General Science, Space, and Technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,842	2,015	2,207	2,243
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General Science, Space, and Technology	5,234	5,831	6,468	7,199	7,934	8,311	8,622	8,962	9,200
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural Resources and Environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,263	1,230	1,141	1,206
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural Resources and Environment	12,135	13,858	13,568	12,998	12,672	12,586	13,345	13,628	13,355
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and Housing Credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,954	2,130	1,973	1,802
Total, Commerce and Housing Credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,058	6,434
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)	(5,492)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	136	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,113	26,222
450 Community and Regional Development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,094	3,679
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,113	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and Regional Development	10,480	11,252	10,568	8,347	7,564	7,673	7,676	7,233	5,049
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,330	1,228	1,265	1,358
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Education, Training, Employment, and Social Services	30,223	31,843	33,152	26,612	26,197	26,920	28,592	29,776	28,921
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,848	32,614
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,375	5,920	6,153
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,541	35,933	39,964
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income Security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social Security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,352
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans Benefits and Services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	-4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	712	718	772	716
Total, Veterans Benefits and Services	19,914	21,169	22,973	23,938	24,824	25,575	26,251	26,314	26,729

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of Justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of Justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General Government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,238	3,480	3,625	3,894
804 General property and records management	255	283	97	194	152	150	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	503	767	548	517	479	806
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General Government	12,241	12,975	11,373	10,861	11,181	11,746	11,515	12,491	7,487
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net Interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets	....	....	....	....	....	....	....	....	-1,875
Total, Undistributed Offsetting Receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)	(809,243)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571
Other	209	46	-1,228	-46,236	-3,317	-6,429	2,727	-2,418
051 Subtotal, Department of Defense-Military	281,889	294,829	289,694	262,324	286,834	278,497	268,553	259,373
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769
054 Defense-related activities:								
Other Defense-related activities	557	606	639	964	899	1,577	1,202	921
054 Subtotal, Defense-related activities	557	606	639	964	899	1,577	1,202	921
Total, National Defense	290,360	303,555	299,321	273,285	298,346	291,084	281,640	272,063
150 International Affairs:								
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,132	5,825	7,048	7,598
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252
153 Conduct of foreign affairs	2,726	2,885	3,045	3,279	3,879	4,298	4,544	4,189
154 Foreign information and exchange activities	1,049	1,105	1,102	1,252	1,279	1,351	1,397	1,416
155 International financial programs	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026
Total, International Affairs	10,466	9,583	13,758	15,846	16,090	17,218	17,067	16,429
250 General Science, Space, and Technology:								
251 General science and basic research	2,407	2,626	2,818	3,136	3,551	3,914	3,825	4,099
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total, General Science, Space, and Technology	10,820	12,821	14,426	16,092	16,389	17,006	16,189	16,692
270 Energy:								
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584
272 Energy conservation	342	333	365	386	468	521	582	671
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936
300 Natural Resources and Environment:								
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,488	4,625
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,789	5,958
303 Recreational resources	1,268	1,336	1,388	1,531	1,681	1,890	1,871	1,998
304 Pollution control and abatement	4,832	4,878	5,156	5,854	6,073	6,066	6,042	6,502
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806
Total, Natural Resources and Environment	14,601	16,169	17,055	18,544	20,001	20,224	21,000	21,889
350 Agriculture:								
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038
352 Agricultural research and services	1,865	1,999	2,087	2,143	2,423	2,524	2,575	2,633
Total, Agriculture	17,137	16,859	11,804	15,054	15,087	20,245	14,914	9,671
370 Commerce and Housing Credit:								
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038
372 Postal service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827
376 Other advancement of commerce	1,922	2,608	3,747	2,848	2,911	2,949	2,609	2,896
Total, Commerce and Housing Credit	19,163	29,709	67,599	76,270	10,918	-21,853	-4,228	-17,808
(On-budget)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
400 Transportation:								
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732
407 Other transportation	116	124	146	223	244	281	333	301
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
450 Community and Regional Development:								
451 Community development	3,448	3,693	3,530	3,543	3,643	3,681	4,133	4,744
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723
453 Disaster relief and insurance	-230	-226	2,098	522	876	2,924	4,150	3,279
Total, Community and Regional Development	5,293	5,362	8,531	6,810	6,836	9,146	10,620	10,746
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,474	7,875	14,172
503 Research and general education aids	1,368	1,507	1,572	1,775	1,995	2,053	2,098	2,128
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430
505 Other labor services	739	786	810	788	884	948	958	965
506 Social services	6,988	8,010	8,144	9,406	9,714	9,724	11,000	11,638
Total, Education, Training, Employment, and Social Services	30,931	35,328	37,171	41,235	42,741	47,380	43,286	51,027
550 Health:								
551 Health care services	36,016	39,158	47,641	60,722	77,717	86,858	94,259	101,912
552 Health research and training	7,182	7,865	8,596	8,886	10,012	10,781	10,986	11,569
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918
Total, Health	44,483	48,380	57,699	71,168	89,486	99,401	107,107	115,399
570 Medicare:								
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996
Total, Income Security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799
650 Social Security:								
651 Social security	219,341	232,542	248,623	269,015	287,584	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
700 Veterans Benefits and Services:								
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428
704 Veterans housing	1,305	892	530	100	917	1,314	212	345
705 Other veterans benefits and services	816	779	864	913	966	947	956	1,015
Total, Veterans Benefits and Services	29,367	30,003	29,034	31,275	34,037	35,642	37,559	37,862

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
750 Administration of Justice:								
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,469	6,115
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749
754 Criminal justice assistance	352	455	477	663	795	822	859	998
Total, Administration of Justice	9,397	9,644	10,185	12,486	14,650	15,193	15,516	16,508
800 General Government:								
801 Legislative functions	1,599	1,776	1,759	1,871	2,084	2,120	2,032	1,996
802 Executive direction and management	123	129	160	190	188	196	232	217
803 Central fiscal operations	4,783	5,734	5,824	6,132	6,628	7,017	7,370	7,900
804 General property and records management	-232	-432	-33	587	616	924	498	815
805 Central personnel management	113	139	184	141	214	190	210	134
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220
808 Other general government	1,891	802	765	1,265	1,766	1,298	967	1,594
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General Government	9,399	9,316	10,460	11,566	12,881	12,943	11,159	13,799
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069
Total, Net Interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts	....	....	....	....	....	....	....	-7,644
Total, Undistributed Offsetting Receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total outlays	1,064,416	1,143,744	1,252,994	1,324,226	1,381,529	1,409,386	1,461,753	1,515,742
(On-budget)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)	(1,227,078)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	66,669	69,724	68,976	69,503	75,950	73,977	86,799	106,744
Operation and Maintenance	88,711	92,408	93,412	96,344	105,812	111,964	130,005	151,408
Procurement	48,913	47,690	48,206	48,826	51,696	54,986	62,515	67,926
Research, Development, Test, and Evaluation	36,490	37,011	37,416	37,359	37,602	40,455	44,389	53,098
Military Construction	6,683	6,187	6,044	5,521	5,109	4,977	5,052	5,851
Family Housing	3,828	4,003	3,871	3,692	3,413	3,516	3,736	3,784
Other	1,836	1,228	-2,132	-47	1,447	310	-651	-1,675
051 Subtotal, Department of Defense-Military	253,130	258,251	255,793	261,198	281,029	290,185	331,845	387,136
053 Atomic energy defense activities	11,637	11,267	11,262	12,221	12,138	12,931	14,795	16,018
054 Defense-related activities:								
Other Defense-related activities	981	984	1,139	1,350	1,196	1,616	1,816	1,579
054 Subtotal, Defense-related activities	981	984	1,139	1,350	1,196	1,616	1,816	1,579
Total, National Defense	265,748	270,502	268,194	274,769	294,363	304,732	348,456	404,733
150 International Affairs:								
151 International development and humanitarian assistance	6,160	6,003	5,395	5,653	6,516	7,185	7,812	10,324
152 International security assistance	4,565	4,632	5,135	5,531	6,387	6,560	7,907	8,620
153 Conduct of foreign affairs	3,753	3,917	3,259	4,160	4,708	5,048	7,035	6,681
154 Foreign information and exchange activities	1,186	1,171	1,158	1,226	817	804	906	959
155 International financial programs	-2,177	-550	-1,893	-1,331	-1,215	-3,112	-1,345	-5,385
Total, International Affairs	13,487	15,173	13,054	15,239	17,213	16,485	22,315	21,199
250 General Science, Space, and Technology:								
251 General science and basic research	3,991	4,080	5,306	5,638	6,167	6,520	7,261	7,951
252 Space flight, research, and supporting activities	12,693	13,056	12,866	12,446	12,427	13,233	13,473	12,880
Total, General Science, Space, and Technology	16,684	17,136	18,172	18,084	18,594	19,753	20,734	20,831
270 Energy:								
271 Energy supply	1,649	626	181	-118	-1,818	-1,145	-803	-2,051
272 Energy conservation	624	572	621	586	666	760	878	897
274 Emergency energy preparedness	141	23	233	225	162	159	169	182
276 Energy information, policy, and regulation	425	254	235	218	229	235	231	247
Total, Energy	2,839	1,475	1,270	911	-761	9	475	-725
300 Natural Resources and Environment:								
301 Water resources	4,536	4,411	4,647	4,725	5,078	5,237	5,570	5,492
302 Conservation and land management	5,980	5,669	6,204	6,367	6,762	7,109	9,797	9,739
303 Recreational resources	1,933	2,029	2,092	2,657	2,540	2,311	2,735	2,843
304 Pollution control and abatement	6,180	6,284	6,417	6,891	7,395	7,502	7,602	8,201
306 Other natural resources	2,874	2,808	2,918	3,303	3,228	3,373	3,722	3,392
Total, Natural Resources and Environment	21,503	21,201	22,278	23,943	25,003	25,532	29,426	29,667
350 Agriculture:								
351 Farm income stabilization	6,481	6,263	9,314	20,043	33,446	22,748	18,371	18,304
352 Agricultural research and services	2,554	2,626	2,763	2,836	3,012	3,504	3,594	4,192
Total, Agriculture	9,035	8,889	12,077	22,879	36,458	26,252	21,965	22,496
370 Commerce and Housing Credit:								
371 Mortgage credit	-5,025	-4,006	-2,934	364	-3,335	-1,164	-7,015	-4,591
372 Postal service	-58	77	303	1,050	2,129	2,395	207	-5,169
(On-budget)	(122)	(126)	(86)	(29)	(100)	(93)	(858)	(76)
(Off-budget)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)
373 Deposit insurance	-8,394	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026	-1,430
376 Other advancement of commerce	2,999	3,673	8,009	6,507	7,466	6,069	7,427	11,917
Total, Commerce and Housing Credit	-10,478	-14,640	1,007	2,641	3,207	5,731	-407	727
(On-budget)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)	(244)	(5,972)
(Off-budget)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
400 Transportation:								
401 Ground transportation	25,650	26,795	26,004	28,052	31,697	35,804	40,158	37,491
402 Air transportation	10,135	10,138	10,622	10,720	10,571	13,975	16,538	23,343
403 Water transportation	3,460	3,554	3,518	3,546	4,394	4,401	5,041	5,907
407 Other transportation	320	280	199	214	191	267	96	328
Total, Transportation	39,565	40,767	40,343	42,532	46,853	54,447	61,833	67,069
450 Community and Regional Development:								
451 Community development	4,860	4,962	5,118	5,116	5,480	5,313	5,998	6,346
452 Area and regional development	2,727	2,741	2,512	2,327	2,538	2,634	2,633	2,397
453 Disaster relief and insurance	3,154	3,346	2,141	4,422	2,605	3,826	4,350	10,107
Total, Community and Regional Development	10,741	11,049	9,771	11,865	10,623	11,773	12,981	18,850
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	14,871	15,073	16,606	17,589	20,578	22,858	25,879	31,473
502 Higher education	12,191	12,298	12,070	10,672	10,115	9,568	17,049	22,697
503 Research and general education aids	2,228	2,150	2,280	2,333	2,543	2,728	2,950	2,992
504 Training and employment	7,030	6,681	6,636	6,783	6,777	7,192	8,354	8,379
505 Other labor services	925	1,009	1,036	1,076	1,194	1,268	1,433	1,473
506 Social services	11,076	11,764	11,884	12,152	12,557	13,480	14,901	15,573
Total, Education, Training, Employment, and Social Services	48,321	48,975	50,512	50,605	53,764	57,094	70,566	82,587
550 Health:								
551 Health care services	106,609	109,962	116,321	124,494	136,201	151,874	172,550	192,573
552 Health research and training	10,827	11,847	13,073	14,383	15,979	17,926	21,356	24,044
554 Consumer and occupational health and safety	1,929	2,023	2,031	2,171	2,324	2,433	2,591	2,924
Total, Health	119,365	123,832	131,425	141,048	154,504	172,233	196,497	219,541
570 Medicare:								
571 Medicare	174,225	190,016	192,822	190,447	197,113	217,384	230,855	249,433
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,234	4,721	4,632	1,878	5,189	5,761	5,741	7,047
602 Federal employee retirement and disability	68,071	71,539	73,485	75,146	77,152	80,972	83,361	85,154
603 Unemployment compensation	24,898	22,888	22,070	23,631	23,012	30,242	53,267	57,054
604 Housing assistance	26,827	27,878	28,828	27,799	28,949	30,250	33,251	35,525
605 Food and nutrition assistance	37,933	36,061	33,585	33,147	32,483	34,053	38,150	42,526
609 Other income security	66,773	71,945	75,150	80,877	86,939	88,496	98,950	107,326
Total, Income Security	229,736	235,032	237,750	242,478	253,724	269,774	312,720	334,632
650 Social Security:								
651 Social security	349,671	365,251	379,215	390,037	409,423	432,958	455,980	474,680
(On-budget)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)
(Off-budget)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)
700 Veterans Benefits and Services:								
701 Income security for veterans	18,228	20,435	21,350	22,184	24,907	22,498	26,720	29,091
702 Veterans education, training, and rehabilitation	1,073	1,113	1,058	1,222	1,285	1,193	1,726	2,106
703 Hospital and medical care for veterans	16,586	17,093	17,545	18,168	19,516	20,959	22,290	24,082
704 Veterans housing	80	-327	853	580	364	-904	-1,006	505
705 Other veterans benefits and services	989	969	935	1,001	917	1,228	1,199	1,200
Total, Veterans Benefits and Services	36,956	39,283	41,741	43,155	46,989	44,974	50,929	56,984

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
750 Administration of Justice:								
751 Federal law enforcement activities	7,324	8,528	10,420	11,459	12,121	12,542	15,408	15,745
752 Federal litigative and judicial activities	6,067	6,317	6,682	7,427	7,762	8,298	9,137	9,085
753 Federal correctional activities	3,013	2,939	2,682	3,204	3,707	4,206	4,748	5,384
754 Criminal justice assistance	1,494	2,833	3,575	4,446	4,909	5,155	5,768	5,126
Total, Administration of Justice	17,898	20,617	23,359	26,536	28,499	30,201	35,061	35,340
800 General Government:								
801 Legislative functions	1,967	1,925	2,007	2,095	2,227	2,315	2,639	2,847
802 Executive direction and management	204	223	272	446	456	457	639	706
803 Central fiscal operations	7,445	7,383	10,064	9,434	8,285	9,144	10,215	11,455
804 General property and records management	682	925	801	-67	-32	-73	-423	200
805 Central personnel management	103	137	116	156	184	184	47	203
806 General purpose fiscal assistance	2,059	2,189	2,188	1,958	2,084	2,308	2,403	7,464
808 Other general government	989	1,262	951	2,225	2,192	1,777	2,243	2,034
809 Deductions for offsetting receipts	-1,694	-1,497	-855	-884	-2,383	-1,754	-812	-1,745
Total, General Government	11,755	12,547	15,544	15,363	13,013	14,358	16,951	23.164
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	343,918	355,764	363,759	353,463	361,925	359,476	332,537	318,141
902 Interest received by on-budget trust funds	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523
903 Interest received by off-budget trust funds	-36,507	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544
908 Other interest	-5,489	-6,790	-8,803	-5,117	-9,888	-9,194	-8,275	-6,541
(On-budget)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)	(-9,194)	(-8,274)	(-6,540)
(Off-budget)	....	....	(-1)	(-1)	....	....	(-1)	(-1)
909 Other investment income	....	....	-1	-1	-2	-2	....	-2,460
Total, Net Interest	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
(On-budget)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)
(Off-budget)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751
952 Employer share, employee retirement (off-budget)	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029
954 Sale of major assets	....	....	-5,158	....	....	....	....	....
959 Other undistributed offsetting receipts	-342	-11,006	-2,642	-1,753	-150	-1,024	-1	....
Total, Undistributed Offsetting Receipts	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382
(On-budget)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)
(Off-budget)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)
Total outlays	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899
(On-budget)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)	(1,796,890)
(Off-budget)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006	2007	2008	2009	2010	2011
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	113,576	127,463	127,543	127,544	138,940	147,348	155,690	161,608
Operation and Maintenance	174,045	188,118	203,789	216,631	244,836	259,312	275,988	291,038
Procurement	76,216	82,294	89,757	99,647	117,398	129,218	133,603	128,003
Research, Development, Test, and Evaluation	60,759	65,694	68,629	73,136	75,120	79,030	76,990	74,871
Military Construction	6,312	5,331	6,245	7,899	11,563	17,614	21,169	19,917
Family Housing	3,905	3,720	3,717	3,473	3,590	2,721	3,173	3,432
Other	1,626	1,451	-383	218	3,185	1,499	90	-805
051 Subtotal, Department of Defense-Military	436,439	474,071	499,297	528,548	594,632	636,742	666,703	678,064
053 Atomic energy defense activities	16,605	18,031	17,465	17,042	17,122	17,546	19,308	20,410
054 Defense-related activities:								
Other Defense-related activities	2,769	3,192	5,058	5,668	4,312	6,724	7,474	7,080
054 Subtotal, Defense-related activities	2,769	3,192	5,058	5,668	4,312	6,724	7,474	7,080
Total, National Defense	455,813	495,294	521,820	551,258	616,066	661,012	693,485	705,554
150 International Affairs:								
151 International development and humanitarian assistance	13,807	17,696	16,693	15,524	14,074	22,095	19,014	21,255
152 International security assistance	8,369	7,895	7,811	7,982	9,480	6,247	11,363	12,042
153 Conduct of foreign affairs	7,895	9,148	8,559	8,379	10,388	12,152	13,557	12,486
154 Foreign information and exchange activities	1,140	1,129	1,162	1,220	1,330	1,330	1,485	1,575
155 International financial programs	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295	-224	-1,673
Total, International Affairs	26,870	34,565	29,499	28,482	28,857	37,529	45,195	45,685
250 General Science, Space, and Technology:								
251 General science and basic research	8,392	8,819	9,093	9,149	9,573	10,020	11,730	12,434
252 Space flight, research, and supporting activities	14,637	14,778	14,491	15,258	17,200	18,397	18,370	17,032
Total, General Science, Space, and Technology	23,029	23,597	23,584	24,407	26,773	28,417	30,100	29,466
270 Energy:								
271 Energy supply	-1,536	-929	234	-1,983	-413	2,051	5,801	8,084
272 Energy conservation	926	883	747	580	409	1,432	4,997	6,736
274 Emergency energy preparedness	158	162	-441	195	179	754	199	-3,263
276 Energy information, policy, and regulation	305	324	245	356	456	518	621	617
Total, Energy	-147	440	785	-852	631	4,755	11,618	12,174
300 Natural Resources and Environment:								
301 Water resources	5,571	5,726	8,030	5,104	6,074	8,068	11,662	11,621
302 Conservation and land management	9,758	6,226	7,813	9,646	8,718	9,813	10,783	11,955
303 Recreational resources	2,944	2,990	3,042	2,956	3,208	3,550	3,911	4,157
304 Pollution control and abatement	8,473	8,065	8,565	8,410	8,079	8,270	10,841	10,946
306 Other natural resources	3,948	4,976	5,575	5,605	5,741	5,872	6,470	6,794
Total, Natural Resources and Environment	30,694	27,983	33,025	31,721	31,820	35,573	43,667	45,473
350 Agriculture:								
351 Farm income stabilization	11,186	22,048	21,411	13,094	13,762	17,635	16,604	16,017
352 Agricultural research and services	4,253	4,517	4,558	4,568	4,625	4,602	4,752	4,645
Total, Agriculture	15,439	26,565	25,969	17,662	18,387	22,237	21,356	20,662
370 Commerce and Housing Credit:								
371 Mortgage credit	2,659	-862	-619	-4,986	17	99,760	35,804	14,158
372 Postal service	-4,070	-1,223	-971	-3,161	-3,074	-978	-682	909
(On-budget)	(60)	(568)	(104)	(-8,254)	(-5,491)	(-1,282)	(-5,382)	(101)
(Off-budget)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)
373 Deposit insurance	-1,976	-1,371	-1,110	-1,492	18,760	22,573	-32,033	-8,697
376 Other advancement of commerce	8,652	11,022	8,887	10,126	12,167	170,180	-85,405	-18,943
Total, Commerce and Housing Credit	5,265	7,566	6,187	487	27,870	291,535	-82,316	-12,573
(On-budget)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)	(-13,381)
(Off-budget)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)	(808)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006	2007	2008	2009	2010	2011
400 Transportation:								
401 Ground transportation	40,744	42,317	45,209	46,818	49,978	54,103	60,784	60,902
402 Air transportation	16,743	18,807	18,005	18,096	19,399	20,799	21,431	21,353
403 Water transportation	6,898	6,439	6,688	7,695	8,121	9,093	9,351	10,359
407 Other transportation	242	331	342	296	118	294	406	352
Total, Transportation	64,627	67,894	70,244	72,905	77,616	84,289	91,972	92,966
450 Community and Regional Development:								
451 Community development	6,167	5,861	5,845	11,834	10,198	7,719	9,901	9,605
452 Area and regional development	2,351	2,745	2,580	2,514	2,584	3,221	3,249	4,050
453 Disaster relief and insurance	7,302	17,656	46,040	15,219	11,170	16,736	10,744	10,228
Total, Community and Regional Development	15,820	26,262	54,465	29,567	23,952	27,676	23,894	23,883
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	34,360	38,271	39,710	38,427	38,918	53,206	73,261	66,476
502 Higher education	25,264	31,442	50,471	24,637	23,566	-3,258	20,908	1,108
503 Research and general education aids	3,031	3,124	2,998	3,153	3,194	3,456	3,631	3,710
504 Training and employment	7,918	6,852	7,199	7,080	7,181	7,652	9,854	9,139
505 Other labor services	1,546	1,615	1,631	1,635	1,623	1,646	1,765	1,869
506 Social services	15,855	16,251	16,473	16,724	16,805	17,047	19,179	18,931
Total, Education, Training, Employment, and Social Services	87,974	97,555	118,482	91,656	91,287	79,749	128,598	101,233
550 Health:								
551 Health care services	210,080	219,559	220,800	233,878	247,739	300,013	330,710	332,210
552 Health research and training	27,099	28,050	28,828	29,279	29,883	30,570	34,214	36,198
554 Consumer and occupational health and safety	2,943	2,939	3,111	3,225	2,977	3,752	4,144	4,096
Total, Health	240,122	250,548	252,739	266,382	280,599	334,335	369,068	372,504
570 Medicare:								
571 Medicare	269,360	298,638	329,868	375,407	390,758	430,093	451,636	485,653
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	6,573	6,976	4,592	7,829	8,899	8,218	6,564	6,697
602 Federal employee retirement and disability	88,729	93,351	98,296	103,916	108,998	118,119	119,867	124,450
603 Unemployment compensation	44,994	35,435	33,814	35,107	45,340	122,537	160,145	120,556
604 Housing assistance	36,790	37,899	38,295	39,715	40,556	50,913	58,651	55,440
605 Food and nutrition assistance	46,012	50,833	53,928	54,458	60,673	79,080	95,110	103,199
609 Other income security	109,961	121,353	123,552	124,950	166,847	154,357	181,873	187,010
Total, Income Security	333,059	345,847	352,477	365,975	431,313	533,224	622,210	597,352
650 Social Security:								
651 Social security	495,548	523,305	548,549	586,153	617,027	682,963	706,737	730,811
(On-budget)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)	(101,933)
(Off-budget)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)	(628,878)
700 Veterans Benefits and Services:								
701 Income security for veterans	30,849	35,767	35,771	35,684	41,338	45,952	49,163	58,747
702 Veterans education, training, and rehabilitation	2,562	2,790	2,638	2,713	2,730	3,495	8,089	10,683
703 Hospital and medical care for veterans	26,859	28,754	29,888	32,294	36,974	41,882	45,714	50,062
704 Veterans housing	-1,982	860	-1,242	-868	-419	-578	540	1,262
705 Other veterans benefits and services	1,458	1,949	2,756	2,995	4,030	4,678	4,878	6,435
Total, Veterans Benefits and Services	59,746	70,120	69,811	72,818	84,653	95,429	108,384	127,189

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2004	2005	2006	2007	2008	2009	2010	2011
750 Administration of Justice:								
751 Federal law enforcement activities	19,131	19,912	20,039	20,735	25,574	28,584	28,713	29,802
752 Federal litigative and judicial activities	9,685	9,641	10,051	10,954	11,781	12,083	13,073	13,565
753 Federal correctional activities	5,509	5,862	6,158	6,328	6,888	7,298	7,748	8,057
754 Criminal justice assistance	11,251	4,604	4,768	4,345	3,854	4,616	4,849	4,632
Total, Administration of Justice	45,576	40,019	41,016	42,362	48,097	52,581	54,383	56,056
800 General Government:								
801 Legislative functions	3,195	3,460	3,455	3,553	3,667	3,823	4,100	3,974
802 Executive direction and management	503	569	522	490	525	535	528	446
803 Central fiscal operations	9,301	9,515	10,163	10,298	10,553	10,752	11,906	11,631
804 General property and records management	224	472	327	285	570	554	1,194	2,304
805 Central personnel management	217	101	151	-20	-12	102	338	124
806 General purpose fiscal assistance	7,675	3,333	3,798	3,556	4,089	4,097	5,082	7,475
808 Other general government	2,291	2,388	1,120	1,609	1,393	3,166	1,587	3,001
809 Deductions for offsetting receipts	-1,068	-2,841	-1,359	-2,346	-462	-1,012	-1,721	-1,479
Total, General Government	22,338	16,997	18,177	17,425	20,323	22,017	23,014	27,476
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	321,679	352,345	405,866	429,966	451,143	383,073	413,934	453,987
902 Interest received by on-budget trust funds	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268	-72,030
903 Interest received by off-budget trust funds	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502	-115,981
908 Other interest	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539	-35,872
909 Other investment income	-2,972	-3,425	-2,661	-4,759	6,027	349	-2,431	-142
Total, Net Interest	160,245	183,986	226,603	237,109	252,757	186,902	196,194	229,962
(On-budget)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)	(345,943)
(Off-budget)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)	(-115,981)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431	-62,100	-64,581
952 Employer share, employee retirement (off-budget)	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936	-15,099
953 Rents and royalties on the Outer Continental Shelf	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292	-4,883	-6,383
954 Sale of major assets	....	....	....	....	....	....	....	-2,404
959 Other undistributed offsetting receipts	....	-160	-111	-13,700	-1,779	-16,690	-197	....
Total, Undistributed Offsetting Receipts	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116	-88,467
(On-budget)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)	(-73,368)
(Off-budget)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)	(-15,099)
Total outlays	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079	3,603,059
(On-budget)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)	(3,104,453)
(Off-budget)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)	(498,606)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	152,266	150,825	154,268	141,632	N/A	N/A	N/A	N/A
Operation and Maintenance	282,297	259,662	272,812	228,284	N/A	N/A	N/A	N/A
Procurement	124,712	114,912	92,090	91,387	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	70,396	66,892	56,026	63,199	N/A	N/A	N/A	N/A
Military Construction	14,553	12,318	13,110	10,077	N/A	N/A	N/A	N/A
Family Housing	2,331	1,829	2,060	1,660	N/A	N/A	N/A	N/A
Other	4,296	1,357	2,978	48,081	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	650,851	607,795	593,344	584,320	557,344	547,834	549,413	556,430
053 Atomic energy defense activities	19,246	17,573	18,447	20,837	19,877	19,809	19,429	19,780
054 Defense-related activities:								
Opportunity, Growth, and Security Initiative (Defense)	....	....	....	16,803	6,461	2,163	998	555
Other Defense-related activities	7,755	8,017	8,771	9,320	8,766	8,406	8,822	9,021
054 Subtotal, Defense-related activities	7,755	8,017	8,771	26,123	15,227	10,569	9,820	9,576
Total, National Defense	677,852	633,385	620,562	631,280	592,448	578,212	578,662	585,786
150 International Affairs:								
151 International development and humanitarian assistance	21,882	22,824	23,436	24,054	23,423	22,576	22,539	22,662
152 International security assistance	11,464	9,868	14,075	13,893	12,496	11,603	10,947	10,875
153 Conduct of foreign affairs	13,553	13,038	12,692	14,137	14,758	14,395	14,216	14,164
154 Foreign information and exchange activities	1,556	1,519	1,607	1,527	1,450	1,480	1,514	1,544
155 International financial programs	-1,266	-831	-3,338	-3,525	-2,241	-1,591	-1,278	-1,403
Total, International Affairs	47,189	46,418	48,472	50,086	49,886	48,463	47,938	47,842
250 General Science, Space, and Technology:								
251 General science and basic research	12,458	12,479	12,111	13,307	12,526	12,635	12,847	12,922
252 Space flight, research, and supporting activities	16,602	16,429	16,607	17,532	17,572	17,661	17,950	18,346
Total, General Science, Space, and Technology	29,060	28,908	28,718	30,839	30,098	30,296	30,797	31,268
270 Energy:								
271 Energy supply	9,017	9,038	10,640	5,713	2,108	1,149	646	802
272 Energy conservation	4,941	1,240	1,987	2,063	2,347	1,683	1,265	1,292
274 Emergency energy preparedness	375	217	206	203	211	215	219	225
276 Energy information, policy, and regulation	525	547	542	641	566	493	504	519
Total, Energy	14,858	11,042	13,375	8,620	5,232	3,540	2,634	2,838
300 Natural Resources and Environment:								
301 Water resources	9,178	7,675	8,559	9,024	8,037	7,289	6,633	7,127
302 Conservation and land management	11,101	10,723	12,340	12,320	13,117	14,058	14,216	14,445
303 Recreational resources	3,752	3,506	3,757	3,922	4,450	5,141	5,115	4,979
304 Pollution control and abatement	10,813	9,624	8,349	8,625	8,337	7,969	8,237	8,441
306 Other natural resources	6,787	6,617	6,097	7,458	7,868	7,613	7,574	7,721
Total, Natural Resources and Environment	41,631	38,145	39,102	41,349	41,809	42,070	41,775	42,713
350 Agriculture:								
351 Farm income stabilization	13,173	25,049	16,977	11,947	17,918	20,878	19,418	12,839
352 Agricultural research and services	4,618	4,443	5,682	5,006	5,019	5,005	5,064	5,178
Total, Agriculture	17,791	29,492	22,659	16,953	22,937	25,883	24,482	18,017
370 Commerce and Housing Credit:								
371 Mortgage credit	-8,143	-87,854	-81,805	-36,696	-39,273	-41,062	-42,332	-39,420
372 Postal service	2,744	-1,839	-3,874	-3,737	-2,380	-3,497	-3,003	-1,869
(On-budget)	(74)	(74)	(78)	(-2,779)	(-2,830)	(-3,084)	(-3,084)	(-3,084)
(Off-budget)	(2,670)	(-1,913)	(-3,952)	(-958)	(450)	(-413)	(81)	(1,215)
373 Deposit insurance	6,666	4,292	-4,533	-9,177	-10,022	-8,473	-7,036	-2,627
376 Other advancement of commerce	39,556	2,202	7,929	18,180	20,632	20,221	17,673	18,658
Total, Commerce and Housing Credit	40,823	-83,199	-82,283	-31,430	-31,043	-32,811	-34,698	-25,258
(On-budget)	(38,153)	(-81,286)	(-78,331)	(-30,472)	(-31,493)	(-32,398)	(-34,779)	(-26,473)
(Off-budget)	(2,670)	(-1,913)	(-3,952)	(-958)	(450)	(-413)	(81)	(1,215)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
400 Transportation:								
401 Ground transportation	61,308	60,005	62,673	66,631	72,658	75,963	75,946	74,294
402 Air transportation	21,725	21,464	21,647	20,625	19,067	19,073	18,678	18,902
403 Water transportation	9,650	9,774	10,488	10,163	10,158	10,169	10,306	10,502
407 Other transportation	336	430	711	406	426	437	445	458
Total, Transportation	93,019	91,673	95,519	97,825	102,309	105,642	105,375	104,156
450 Community and Regional Development:								
451 Community development	8,769	7,814	12,040	9,775	12,557	13,516	9,001	5,498
452 Area and regional development	4,424	1,540	4,236	4,302	3,130	2,938	3,095	3,303
453 Disaster relief and insurance	11,939	22,982	17,029	14,788	10,068	7,944	6,051	5,396
Total, Community and Regional Development	25,132	32,336	33,305	28,865	25,755	24,398	18,147	14,197
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	47,492	42,407	45,489	42,062	41,986	43,271	45,944	48,299
502 Higher education	12,113	-525	22,659	37,497	34,152	37,499	40,304	41,716
503 Research and general education aids	3,704	3,705	3,575	3,530	3,589	3,656	3,729	3,805
504 Training and employment	7,779	7,271	7,804	12,928	12,314	8,610	7,874	7,808
505 Other labor services	1,868	1,888	1,878	1,978	1,987	2,035	2,075	2,121
506 Social services	17,867	18,062	19,055	19,355	19,329	19,776	20,181	20,579
Total, Education, Training, Employment, and Social Services	90,823	72,808	100,460	117,350	113,357	114,847	120,107	124,328
550 Health:								
551 Health care services	308,160	321,849	412,526	475,325	512,505	541,440	559,628	589,019
552 Health research and training	34,502	32,881	33,523	31,903	32,090	32,119	32,700	33,931
554 Consumer and occupational health and safety	4,080	3,585	4,746	4,965	4,826	4,983	5,131	5,047
Total, Health	346,742	358,315	450,795	512,193	549,421	578,542	597,459	627,997
570 Medicare:								
571 Medicare	471,793	497,826	519,027	532,324	574,888	581,436	594,983	654,127
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	7,760	6,969	9,011	8,421	8,665	8,138	8,311	8,864
602 Federal employee retirement and disability	122,388	131,739	137,321	141,789	148,319	148,874	148,822	158,029
603 Unemployment compensation	93,771	70,729	63,983	51,038	45,447	46,060	47,107	48,491
604 Housing assistance	47,948	46,687	49,051	51,580	50,441	51,008	49,892	48,955
605 Food and nutrition assistance	106,871	109,706	108,397	106,883	106,438	105,673	105,489	105,635
609 Other income security	162,606	170,681	174,474	176,252	189,982	188,845	188,334	200,266
Total, Income Security	541,344	536,511	542,237	535,963	549,292	548,598	547,955	570,240
650 Social Security:								
651 Social security	773,290	813,551	857,319	903,196	952,022	1,007,997	1,067,597	1,131,060
(On-budget)	(140,387)	(56,009)	(26,204)	(32,388)	(35,274)	(38,811)	(42,391)	(46,076)
(Off-budget)	(632,903)	(757,542)	(831,115)	(870,808)	(916,748)	(969,186)	(1,025,206)	(1,084,984)
700 Veterans Benefits and Services:								
701 Income security for veterans	55,899	65,890	73,311	79,160	90,221	88,056	86,862	99,350
702 Veterans education, training, and rehabilitation	10,402	12,893	13,523	14,400	16,127	16,200	16,408	17,776
703 Hospital and medical care for veterans	50,588	52,544	55,404	57,353	60,439	61,722	62,778	63,896
704 Veterans housing	1,413	1,328	2,096	332	433	523	1,225	1,297
705 Other veterans benefits and services	6,293	6,283	6,831	7,279	7,433	7,545	7,698	7,867
Total, Veterans Benefits and Services	124,595	138,938	151,165	158,524	174,653	174,046	174,971	190,186

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2019—Continued

(in millions of dollars)

Function and Subfunction	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	28,977	27,295	27,372	27,216	28,421	29,685	30,201	30,811
752 Federal litigative and judicial activities	14,670	14,633	14,980	17,712	15,742	15,931	16,206	16,513
753 Federal correctional activities	8,294	6,892	6,740	6,855	7,031	7,162	7,321	7,484
754 Criminal justice assistance	4,336	3,781	4,010	4,060	4,740	6,445	4,464	4,523
Total, Administration of Justice	56,277	52,601	53,102	55,843	55,934	59,223	58,192	59,331
800 General Government:								
801 Legislative functions	3,908	3,747	4,151	4,092	4,244	4,322	4,354	4,451
802 Executive direction and management	628	478	506	506	516	522	533	544
803 Central fiscal operations	11,985	12,051	10,507	11,932	12,190	13,048	13,761	14,405
804 General property and records management	2,247	-10	11	862	1,655	1,016	260	537
805 Central personnel management	67	372	221	228	232	237	246	223
806 General purpose fiscal assistance	7,787	7,852	7,892	8,472	8,830	9,877	11,387	13,032
808 Other general government	3,425	5,957	3,063	1,787	1,991	1,805	1,838	1,867
809 Deductions for offsetting receipts	-2,011	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261
Total, General Government	28,036	27,755	22,407	25,706	27,464	28,610	30,139	32,798
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	359,219	415,651	427,219	454,903	511,299	590,503	680,021	767,240
902 Interest received by on-budget trust funds	-14,753	-51,015	-57,803	-56,701	-57,903	-58,385	-60,225	-66,067
903 Interest received by off-budget trust funds	-112,393	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236
908 Other interest	-8,128	-35,053	-44,161	-49,331	-41,946	-47,520	-53,634	-58,353
909 Other investment income	-3,537	-3,048	-1,566	-797	-874	-919	-935	-930
Total, Net Interest	220,408	220,885	223,450	251,871	317,608	391,692	473,655	550,654
(On-budget)	(332,801)	(326,535)	(323,689)	(348,074)	(410,576)	(483,679)	(565,227)	(641,890)
(Off-budget)	(-112,393)	(-105,650)	(-100,239)	(-96,203)	(-92,968)	(-91,987)	(-91,572)	(-91,236)
920 Allowances:								
922 Reductions for Joint Committee Enforcement (Nondefense) [1]	....	....	....	....	1	2	2	1
923 Immigration Reform	....	....	....	8,000	11,000	18,000	24,000	28,000
924 Adjustment for Budget Control Act Caps (Non-Security)	....	....	....	....	5,538	6,333	3,948	762
925 Future Disaster Costs	....	....	1,875	5,500	7,625	8,375	8,875	9,375
926 Opportunity, Growth, and Security Initiative (Non-Defense)	....	....	....	15,785	7,381	2,322	995	553
929 Placeholder for Outyear OCO Costs	....	....	....	....	17,770	26,763	28,799	29,404
Total, Allowances	....	....	1,875	29,285	49,315	61,795	66,619	68,095
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-68,347	-65,155	-66,183	-67,655	-68,473	-69,490	-70,874	-72,592
952 Employer share, employee retirement (off-budget)	-15,592	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781
953 Rents and royalties on the Outer Continental Shelf	-6,605	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306
954 Sale of major assets	-12,992	-2,588	-16	-120	-240	-360	-900	-240
959 Other undistributed offsetting receipts	....	....	-693	-3,807	-10,936	-9,340	-6,915	-2,665
Total, Undistributed Offsetting Receipts	-103,536	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584
(On-budget)	(-87,944)	(-76,617)	(-75,043)	(-79,627)	(-87,634)	(-86,614)	(-85,742)	(-82,803)
(Off-budget)	(-15,592)	(-16,168)	(-15,697)	(-16,026)	(-16,673)	(-17,259)	(-17,902)	(-18,781)
Total outlays	3,537,127	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791
(On-budget)	(3,029,539)	(2,820,794)	(2,939,299)	(3,143,368)	(3,291,521)	(3,409,079)	(3,527,332)	(3,752,609)
(Off-budget)	(507,588)	(633,811)	(711,227)	(757,621)	(807,557)	(859,527)	(915,813)	(976,182)

N/A = Not available.

On-budget unless otherwise stated.

[1] The amounts for 2016-2019 net to zero but show small non-zero amounts due to rounding. No sequestration would be required under the Administration's proposal.

Table 4.1—OUTLAYS BY AGENCY: 1962–2019

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
Judicial Branch	57	62	66	75	80	88	94	110	133
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Department of Commerce	215	354	702	736	485	477	582	607	778
Department of Defense--Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087
Department of Justice	236	256	275	327	305	336	359	423	537
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
Department of State	457	572	455	552	629	655	645	631	661
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers--Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-Budget)	....	....	....	....	....	94	94	414	458
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
Judicial Branch	145	173	188	207	284	325	85	393	437
Department of Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Department of Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Department of Defense--Military Programs	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Department of Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Department of Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Department of Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Department of Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Department of Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Department of the Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Department of Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Department of Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
Department of State	680	747	807	955	1,075	1,393	407	1,449	1,658
Department of Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Department of the Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Department of Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers--Civil Works	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	-13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-Budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-Budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-Budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-Budget)	....	355	157	773	1,112	1,085	-726	-173	-496
Undistributed Offsetting Receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,577	1,607	1,662	1,810
Judicial Branch	481	567	641	710	787	866	966	1,071	1,180
Department of Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599	49,507
Department of Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,139	2,083	2,127
Department of Defense--Military Programs	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440	273,919
Department of Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Department of Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025	10,692
Department of Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,374	114,270	122,940	131,410
Department of Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383	5,383
Department of Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Department of the Interior	4,168	4,472	4,456	3,944	4,552	4,936	4,804	4,774	5,037
Department of Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336	3,807
Department of Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934	24,208
Department of State	1,987	2,382	2,347	2,684	2,793	2,982	3,303	3,590	3,572
Department of Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,885	22,851
Department of the Treasury	63,830	75,451	91,691	109,418	115,366	139,911	163,688	178,076	178,684
Department of Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,580	26,322	26,523	26,932
Corps of Engineers--Civil Works	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,962
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
General Services Administration	211	573	795	550	528	463	364	713	462
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,040	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,193	1,309	1,536	1,547
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	-65
Social Security Administration (On-Budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316	16,524
Social Security Administration (Off-Budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-Budget)	10,324	13,953	11,802	9,184	8,644	8,846	7,051	8,871	10,475
Other Independent Agencies (Off-Budget)	-891	-431	89	-553	322	360	142	42	943
Undistributed Offsetting Receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	1,848	2,216	2,231	2,245	2,629	2,394	2,537	2,609
Judicial Branch	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903
Department of Agriculture	43,930	48,256	45,858	53,990	56,320	63,019	60,615	56,550
Department of Commerce	2,278	2,570	3,734	2,585	2,566	2,797	2,915	3,401
Department of Defense–Military Programs	281,889	294,829	289,694	261,860	286,574	278,510	268,577	259,487
Department of Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205
Department of Energy	11,165	11,386	12,083	12,472	15,515	16,933	17,830	17,608
Department of Health and Human Services	140,035	152,689	175,515	198,095	231,550	253,821	278,887	303,060
Department of Homeland Security	6,180	5,671	7,219	6,654	7,577	9,653	10,708	9,376
Department of Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044
Department of the Interior	5,138	5,194	5,814	6,082	6,531	6,879	7,064	7,479
Department of Justice	4,656	5,275	5,886	7,670	9,208	9,485	9,369	10,149
Department of Labor	22,662	23,442	26,087	34,790	47,889	45,452	37,819	32,808
Department of State	4,217	4,576	4,796	5,149	5,927	6,385	6,784	6,263
Department of Transportation	23,698	23,828	25,642	27,237	29,098	30,958	33,563	35,132
Department of the Treasury	200,406	229,334	253,915	274,606	291,005	296,825	305,550	346,875
Department of Veterans Affairs	29,253	30,014	28,976	31,191	33,872	35,461	37,377	37,748
Corps of Engineers–Civil Works	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745
Other Defense Civil Programs	19,039	20,230	21,690	23,238	24,746	25,957	26,969	27,972
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351
Executive Office of the President	122	124	158	193	186	194	231	215
General Services Administration	-95	-444	-170	445	457	721	332	679
International Assistance Programs	7,252	4,291	10,085	11,723	11,107	11,524	10,497	11,128
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,694	13,378
National Science Foundation	1,644	1,736	1,821	2,064	2,230	2,429	2,605	2,814
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276
Small Business Administration	-54	85	692	613	546	785	779	677
Social Security Administration (On-Budget)	18,113	18,709	17,276	19,008	24,943	28,143	31,164	31,037
Social Security Administration (Off-Budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370
Other Independent Agencies (On-Budget)	19,020	30,727	68,704	76,870	14,405	-17,321	3,356	-5,996
Other Independent Agencies (Off-Budget)	1,712	-310	1,626	1,317	659	1,441	1,103	-1,969
Undistributed Offsetting Receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total outlays	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529	1,409,386	1,461,753	1,515,742

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	1996	1997	1998	1999	2000	2001	2002	2003
Legislative Branch	2,263	2,348	2,572	2,592	2,871	2,959	3,187	3,396
Judicial Branch	3,059	3,259	3,459	3,789	4,057	4,381	4,828	5,127
Department of Agriculture	54,218	52,393	53,800	62,690	75,071	68,071	68,622	72,737
Department of Commerce	3,702	3,782	4,036	5,020	7,788	5,003	5,312	5,665
Department of Defense--Military Programs	253,196	258,262	255,793	261,196	281,028	290,185	331,845	388,686
Department of Education	29,727	30,009	31,294	31,285	33,476	35,523	46,373	57,145
Department of Energy	16,195	14,458	14,414	15,879	14,971	16,319	17,669	19,379
Department of Health and Human Services	319,788	339,514	350,341	359,429	382,311	425,885	465,326	504,922
Department of Homeland Security	9,692	10,533	10,617	13,321	13,159	14,980	17,570	31,970
Department of Housing and Urban Development	25,236	27,527	30,181	32,693	30,781	33,865	31,788	37,410
Department of the Interior	6,776	6,763	7,222	7,783	7,998	7,743	9,739	9,193
Department of Justice	11,049	13,076	14,045	16,181	16,846	18,443	21,178	20,790
Department of Labor	33,163	31,088	30,580	32,995	31,873	39,707	64,686	69,563
Department of State	5,730	6,029	5,396	6,554	6,687	7,487	9,327	9,343
Department of Transportation	35,144	36,072	35,554	37,672	41,555	49,231	56,252	50,764
Department of the Treasury	362,862	377,491	389,005	385,045	390,524	388,268	371,187	368,256
Department of Veterans Affairs	36,896	39,253	41,724	43,125	47,044	45,012	50,868	56,921
Corps of Engineers--Civil Works	3,627	3,598	3,775	3,934	4,229	4,640	4,727	4,682
Other Defense Civil Programs	28,947	30,279	31,204	31,987	32,801	34,131	35,136	39,874
Environmental Protection Agency	6,046	6,164	6,269	6,733	7,223	7,367	7,451	8,041
Executive Office of the President	202	221	237	417	283	246	451	386
General Services Administration	560	882	826	-413	74	-309	-684	589
International Assistance Programs	9,665	10,075	8,886	10,070	12,087	11,804	13,289	13,449
National Aeronautics and Space Administration	13,881	14,360	14,194	13,636	13,428	14,092	14,405	14,610
National Science Foundation	2,988	3,093	3,143	3,246	3,448	3,662	4,155	4,690
Office of Personnel Management	42,870	45,404	46,297	47,519	48,655	50,894	52,540	54,135
Small Business Administration	873	333	-77	57	-421	-570	493	1,558
Social Security Administration (On-Budget)	30,694	34,309	37,542	40,021	45,121	40,007	45,816	46,333
Social Security Administration (Off-Budget)	343,869	358,372	370,068	379,212	396,169	421,257	442,010	461,400
Other Independent Agencies (On-Budget)	2,743	-2,813	10,878	6,189	8,803	11,386	16,705	14,579
Other Independent Agencies (Off-Budget)	-180	-49	217	1,021	2,029	2,302	-651	-5,245
Undistributed Offsetting Receipts	-134,997	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706	-210,449
(On-budget)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)	(-115,009)	(-117,303)
(Off-budget)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)	(-85,697)	(-93,146)
Total outlays	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	2004	2005	2006	2007	2008	2009	2010	2011
Legislative Branch	3,890	3,984	4,101	4,294	4,408	4,704	5,839	4,582
Judicial Branch	5,389	5,547	5,823	6,006	6,347	6,645	7,181	7,296
Department of Agriculture	71,560	85,308	93,533	84,427	90,795	114,440	129,459	139,397
Department of Commerce	5,829	6,147	6,372	6,475	7,721	10,718	13,236	9,930
Department of Defense--Military Programs	437,034	474,354	499,344	528,578	594,662	636,775	666,715	678,074
Department of Education	62,780	72,858	93,368	66,372	65,963	53,389	93,743	65,484
Department of Energy	19,892	21,271	19,649	20,116	21,400	23,683	30,778	31,371
Department of Health and Human Services	542,982	581,390	614,274	671,982	700,442	796,267	854,059	891,247
Department of Homeland Security	26,575	38,697	69,025	39,156	40,676	51,719	44,457	45,741
Department of Housing and Urban Development	44,984	42,453	42,435	45,561	49,088	61,019	60,141	57,004
Department of the Interior	8,606	9,292	9,037	10,469	9,817	11,775	13,164	13,519
Department of Justice	29,601	22,361	23,324	23,349	26,545	27,711	29,556	30,519
Department of Labor	56,687	46,949	43,138	47,544	58,838	138,157	173,053	131,975
Department of State	10,915	12,748	12,953	13,737	17,493	21,427	23,802	24,354
Department of Transportation	54,879	56,596	60,139	61,697	64,944	73,004	77,750	77,302
Department of the Treasury	375,844	410,240	464,675	490,589	548,797	701,775	444,338	538,707
Department of Veterans Affairs	59,554	69,815	69,777	72,792	84,749	95,457	108,274	126,918
Corps of Engineers--Civil Works	4,728	4,719	6,944	3,918	5,075	6,842	9,876	10,138
Other Defense Civil Programs	41,726	43,481	44,435	47,112	45,785	57,276	54,032	54,775
Environmental Protection Agency	8,328	7,913	8,321	8,259	7,939	8,070	11,007	10,772
Executive Office of the President	3,349	7,686	5,379	2,956	1,173	743	582	484
General Services Administration	-451	20	24	27	343	319	861	1,889
International Assistance Programs	13,639	15,024	13,917	12,752	11,359	14,797	20,041	20,583
National Aeronautics and Space Administration	15,152	15,602	15,125	15,861	17,833	19,168	18,906	17,618
National Science Foundation	5,092	5,403	5,510	5,488	5,785	5,958	6,719	7,146
Office of Personnel Management	56,547	59,500	62,400	58,431	64,393	72,302	69,915	74,090
Small Business Administration	4,075	2,502	905	1,175	528	2,246	6,128	6,163
Social Security Administration (On-Budget)	49,008	54,556	53,252	54,917	58,602	78,657	70,758	155,316
Social Security Administration (Off-Budget)	481,200	506,779	532,491	566,846	599,197	648,892	683,420	628,878
Other Independent Agencies (On-Budget)	10,103	16,766	14,003	12,913	47,221	47,631	-7,525	17,457
Other Independent Agencies (Off-Budget)	-4,130	-1,791	-1,075	5,093	2,417	304	4,700	808
Undistributed Offsetting Receipts	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193	-267,886	-276,478
(On-budget)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)	(-142,013)	(-134,448)	(-145,398)
(Off-budget)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)	(-132,180)	(-133,438)	(-131,080)
Total outlays	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079	3,603,059

Table 4.1—OUTLAYS BY AGENCY: 1962–2019—Continued

(in millions of dollars)

Department or other unit	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	4,440	4,334	4,740	4,694	4,893	4,977	5,020	5,097
Judicial Branch	7,227	7,063	7,281	7,584	7,669	7,728	7,878	8,034
Department of Agriculture	139,717	155,872	149,191	139,727	145,188	147,488	146,283	140,277
Department of Commerce	10,273	9,140	8,213	9,607	10,283	9,265	11,302	12,370
Department of Defense--Military Programs	650,867	607,800	593,343	584,319	557,343	547,833	549,412	556,429
Department of Education	57,249	40,910	65,619	76,334	72,486	77,004	82,752	86,693
Department of Energy	32,484	24,670	27,773	29,374	27,313	26,577	25,858	26,445
Department of Health and Human Services	848,056	886,291	957,978	1,010,384	1,073,149	1,096,552	1,123,462	1,206,871
Department of Homeland Security	47,422	57,217	51,628	47,456	42,602	41,331	39,463	39,244
Department of Housing and Urban Development	49,600	56,577	42,121	38,088	39,549	39,433	34,560	30,839
Department of the Interior	12,891	9,607	12,834	13,702	13,583	14,384	14,188	14,114
Department of Justice	31,159	29,745	28,651	33,859	32,042	34,215	32,739	33,424
Department of Labor	104,588	80,307	76,507	68,094	61,784	57,718	58,416	60,034
Department of State	26,947	25,928	27,770	28,954	28,728	27,801	27,531	27,548
Department of Transportation	75,149	76,322	80,531	84,252	89,577	93,028	93,003	91,692
Department of the Treasury	464,714	399,068	469,156	572,593	658,425	747,655	838,057	935,348
Department of Veterans Affairs	124,124	138,464	150,682	158,039	174,187	173,602	174,535	189,756
Corps of Engineers--Civil Works	7,777	6,299	7,153	7,745	6,864	6,145	5,522	5,981
Other Defense Civil Programs	77,313	56,811	57,877	57,368	62,907	60,315	57,207	63,574
Environmental Protection Agency	12,796	9,484	8,128	8,379	8,142	7,843	8,048	8,254
Executive Office of the President	405	380	392	506	3,016	3,090	429	438
General Services Administration	1,753	-368	-477	488	1,250	661	-27	43
International Assistance Programs	20,009	19,740	20,359	21,577	21,494	20,945	20,601	20,519
National Aeronautics and Space Administration	17,190	16,975	17,063	18,076	18,116	18,214	18,515	18,923
National Science Foundation	7,255	7,417	7,051	8,103	7,259	7,263	7,358	7,314
Office of Personnel Management	79,457	83,867	92,419	93,362	94,594	97,671	101,433	105,616
Small Business Administration	2,936	477	365	1,057	729	735	747	766
Social Security Administration (On-Budget)	188,241	109,849	83,253	90,398	100,102	100,820	101,088	110,973
Social Security Administration (Off-Budget)	632,903	757,542	831,115	870,808	916,748	969,186	1,025,206	1,084,984
Other Independent Agencies (On-Budget)	30,197	28,180	22,669	19,413	17,173	19,355	18,991	25,538
Other Independent Agencies (Off-Budget)	2,670	-1,913	-3,952	-958	450	-413	81	1,215
Allowances	....	....	1,875	46,044	56,371	64,070	68,028	69,085
Undistributed Offsetting Receipts	-230,682	-249,450	-248,782	-248,437	-254,938	-253,885	-254,541	-258,647
(On-budget)	(-102,697)	(-127,632)	(-132,846)	(-136,208)	(-145,297)	(-144,639)	(-145,067)	(-148,630)
(Off-budget)	(-127,985)	(-121,818)	(-115,936)	(-112,229)	(-109,641)	(-109,246)	(-109,474)	(-110,017)
Total outlays	3,537,127	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-Budget)	....	....	....	....	....	0.1	0.1	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Department of Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Department of Defense--Military Programs	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Department of Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Department of Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Department of Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Department of Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Department of Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Department of the Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Department of Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Department of Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
Department of State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Department of Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Department of the Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Department of Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers--Civil Works	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	-*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-Budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-Budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-Budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-Budget)	....	0.2	0.1	0.3	0.3	0.3	-0.8	-*	-0.1
Undistributed Offsetting Receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Department of Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Department of Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Department of Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Department of Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Department of Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Department of Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Department of the Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Department of Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Department of Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
Department of State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Department of Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Department of the Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Department of Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers--Civil Works	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	-*
Social Security Administration (On-Budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-Budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-Budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-Budget)	-0.2	-0.1	*	-0.1	*	*	*	*	0.1
Undistributed Offsetting Receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7
Department of Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1
Department of Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1
Department of Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2
Department of Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0
Department of Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6
Department of Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7
Department of Labor	2.1	2.0	2.1	2.6	3.5	3.2	2.6	2.2
Department of State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4
Department of Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3
Department of the Treasury	18.8	20.1	20.3	20.7	21.1	21.1	20.9	22.9
Department of Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	-*	-*	-*	*	*	0.1	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7
Small Business Administration	-*	*	0.1	*	*	0.1	0.1	*
Social Security Administration (On-Budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0
Social Security Administration (Off-Budget)	20.2	19.9	19.6	20.1	20.4	21.2	21.5	21.8
Other Independent Agencies (On-Budget)	1.8	2.7	5.5	5.8	1.0	-1.2	0.2	-0.4
Other Independent Agencies (Off-Budget)	0.2	-*	0.1	0.1	*	0.1	0.1	-0.1
Undistributed Offsetting Receipts	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5	-8.4	-9.1
(On-budget)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)	(-6.0)	(-6.5)
(Off-budget)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)	(-2.4)	(-2.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

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* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	1996	1997	1998	1999	2000	2001	2002	2003
Legislative Branch	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.5	3.3	3.3	3.7	4.2	3.7	3.4	3.4
Department of Commerce	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.3
Department of Defense--Military Programs	16.2	16.1	15.5	15.3	15.7	15.6	16.5	18.0
Department of Education	1.9	1.9	1.9	1.8	1.9	1.9	2.3	2.6
Department of Energy	1.0	0.9	0.9	0.9	0.8	0.9	0.9	0.9
Department of Health and Human Services	20.5	21.2	21.2	21.1	21.4	22.9	23.1	23.4
Department of Homeland Security	0.6	0.7	0.6	0.8	0.7	0.8	0.9	1.5
Department of Housing and Urban Development	1.6	1.7	1.8	1.9	1.7	1.8	1.6	1.7
Department of the Interior	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.4
Department of Justice	0.7	0.8	0.8	1.0	0.9	1.0	1.1	1.0
Department of Labor	2.1	1.9	1.9	1.9	1.8	2.1	3.2	3.2
Department of State	0.4	0.4	0.3	0.4	0.4	0.4	0.5	0.4
Department of Transportation	2.3	2.3	2.2	2.2	2.3	2.6	2.8	2.4
Department of the Treasury	23.3	23.6	23.5	22.6	21.8	20.8	18.5	17.0
Department of Veterans Affairs	2.4	2.5	2.5	2.5	2.6	2.4	2.5	2.6
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	*	-*	*	-*	-*	*
International Assistance Programs	0.6	0.6	0.5	0.6	0.7	0.6	0.7	0.6
National Aeronautics and Space Administration	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.8	2.8	2.7	2.7	2.6	2.5
Small Business Administration	0.1	*	-*	*	-*	-*	*	0.1
Social Security Administration (On-Budget)	2.0	2.1	2.3	2.4	2.5	2.1	2.3	2.1
Social Security Administration (Off-Budget)	22.0	22.4	22.4	22.3	22.1	22.6	22.0	21.4
Other Independent Agencies (On-Budget)	0.2	-0.2	0.7	0.4	0.5	0.6	0.8	0.7
Other Independent Agencies (Off-Budget)	-*	-*	*	0.1	0.1	0.1	-*	-0.2
Undistributed Offsetting Receipts	-8.7	-9.7	-9.7	-9.3	-9.7	-10.3	-10.0	-9.7
(On-budget)	(-5.9)	(-6.7)	(-6.5)	(-5.9)	(-5.9)	(-6.1)	(-5.7)	(-5.4)
(Off-budget)	(-2.7)	(-3.0)	(-3.2)	(-3.5)	(-3.8)	(-4.1)	(-4.3)	(-4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	2004	2005	2006	2007	2008	2009	2010	2011
Legislative Branch	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.1	3.5	3.5	3.1	3.0	3.3	3.7	3.9
Department of Commerce	0.3	0.2	0.2	0.2	0.3	0.3	0.4	0.3
Department of Defense--Military Programs	19.1	19.2	18.8	19.4	19.9	18.1	19.3	18.8
Department of Education	2.7	2.9	3.5	2.4	2.2	1.5	2.7	1.8
Department of Energy	0.9	0.9	0.7	0.7	0.7	0.7	0.9	0.9
Department of Health and Human Services	23.7	23.5	23.1	24.6	23.5	22.6	24.7	24.7
Department of Homeland Security	1.2	1.6	2.6	1.4	1.4	1.5	1.3	1.3
Department of Housing and Urban Development	2.0	1.7	1.6	1.7	1.6	1.7	1.7	1.6
Department of the Interior	0.4	0.4	0.3	0.4	0.3	0.3	0.4	0.4
Department of Justice	1.3	0.9	0.9	0.9	0.9	0.8	0.9	0.8
Department of Labor	2.5	1.9	1.6	1.7	2.0	3.9	5.0	3.7
Department of State	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7
Department of Transportation	2.4	2.3	2.3	2.3	2.2	2.1	2.2	2.1
Department of the Treasury	16.4	16.6	17.5	18.0	18.4	19.9	12.9	15.0
Department of Veterans Affairs	2.6	2.8	2.6	2.7	2.8	2.7	3.1	3.5
Corps of Engineers--Civil Works	0.2	0.2	0.3	0.1	0.2	0.2	0.3	0.3
Other Defense Civil Programs	1.8	1.8	1.7	1.7	1.5	1.6	1.6	1.5
Environmental Protection Agency	0.4	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Executive Office of the President	0.1	0.3	0.2	0.1	*	*	*	*
General Services Administration	-*	*	*	*	*	*	*	0.1
International Assistance Programs	0.6	0.6	0.5	0.5	0.4	0.4	0.6	0.6
National Aeronautics and Space Administration	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.4	2.1	2.2	2.1	2.0	2.1
Small Business Administration	0.2	0.1	*	*	*	0.1	0.2	0.2
Social Security Administration (On-Budget)	2.1	2.2	2.0	2.0	2.0	2.2	2.0	4.3
Social Security Administration (Off-Budget)	21.0	20.5	20.1	20.8	20.1	18.4	19.8	17.5
Other Independent Agencies (On-Budget)	0.4	0.7	0.5	0.5	1.6	1.4	-0.2	0.5
Other Independent Agencies (Off-Budget)	-0.2	-0.1	-*	0.2	0.1	*	0.1	*
Undistributed Offsetting Receipts	-9.3	-9.2	-8.9	-9.5	-9.3	-7.8	-7.7	-7.7
(On-budget)	(-5.0)	(-5.0)	(-4.8)	(-5.2)	(-5.1)	(-4.0)	(-3.9)	(-4.0)
(Off-budget)	(-4.3)	(-4.2)	(-4.1)	(-4.3)	(-4.3)	(-3.8)	(-3.9)	(-3.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2019—Continued

Department or other unit	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.0	4.5	4.1	3.6	3.5	3.5	3.3	3.0
Department of Commerce	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.3
Department of Defense--Military Programs	18.4	17.6	16.3	15.0	13.6	12.8	12.4	11.8
Department of Education	1.6	1.2	1.8	2.0	1.8	1.8	1.9	1.8
Department of Energy	0.9	0.7	0.8	0.8	0.7	0.6	0.6	0.6
Department of Health and Human Services	24.0	25.7	26.2	25.9	26.2	25.7	25.3	25.5
Department of Homeland Security	1.3	1.7	1.4	1.2	1.0	1.0	0.9	0.8
Department of Housing and Urban Development	1.4	1.6	1.2	1.0	1.0	0.9	0.8	0.7
Department of the Interior	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.9	0.8	0.9	0.8	0.8	0.7	0.7
Department of Labor	3.0	2.3	2.1	1.7	1.5	1.4	1.3	1.3
Department of State	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6
Department of Transportation	2.1	2.2	2.2	2.2	2.2	2.2	2.1	1.9
Department of the Treasury	13.1	11.6	12.9	14.7	16.1	17.5	18.9	19.8
Department of Veterans Affairs	3.5	4.0	4.1	4.1	4.2	4.1	3.9	4.0
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	2.2	1.6	1.6	1.5	1.5	1.4	1.3	1.3
Environmental Protection Agency	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	0.1	0.1	*	*
General Services Administration	*	-*	-*	*	*	*	-*	*
International Assistance Programs	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.2	2.4	2.5	2.4	2.3	2.3	2.3	2.2
Small Business Administration	0.1	*	*	*	*	*	*	*
Social Security Administration (On-Budget)	5.3	3.2	2.3	2.3	2.4	2.4	2.3	2.3
Social Security Administration (Off-Budget)	17.9	21.9	22.8	22.3	22.4	22.7	23.1	22.9
Other Independent Agencies (On-Budget)	0.9	0.8	0.6	0.5	0.4	0.5	0.4	0.5
Other Independent Agencies (Off-Budget)	0.1	-0.1	-0.1	-*	*	-*	*	*
Allowances	....	....	0.1	1.2	1.4	1.5	1.5	1.5
Undistributed Offsetting Receipts	-6.5	-7.2	-6.8	-6.4	-6.2	-5.9	-5.7	-5.5
(On-budget)	(-2.9)	(-3.7)	(-3.6)	(-3.5)	(-3.5)	(-3.4)	(-3.3)	(-3.1)
(Off-budget)	(-3.6)	(-3.5)	(-3.2)	(-2.9)	(-2.7)	(-2.6)	(-2.5)	(-2.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities:									
Other Defense-related activities	146	31	156	182	204	217	251	323	491
054 Subtotal, Defense-related activities	146	31	156	182	204	217	251	323	491
Total, National Defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International Affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General Science, Space, and Technology:									
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683
300 Natural Resources and Environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural Resources and Environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,098
370 Commerce and Housing Credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
(On-budget)	(1,708)	(934)	(2,266)	(1,787)	(1,785)	(1,677)	(1,343)	(707)	(789)
(Off-budget)	....	....	....	....	....	....	....	....	(200)
373 Deposit insurance	....	....	....	-10	....	1,200	15	36	....
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171
(On-budget)	(12,528)	(1,576)	(8,818)	(8,759)	(9,953)	(15,333)	(12,754)	(11,769)	(9,971)
(Off-budget)	....	....	....	....	....	....	....	....	(200)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and Regional Development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,496	22,618	33,104	31,698	32,343	26,097	27,606
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income Security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social Security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)	....	(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans Benefits and Services:									
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522	14,229
702 Veterans education, training, and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934	1,640
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing	15	3	14	14	23	19	16	17	-63
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721
Total, Veterans Benefits and Services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of Justice:									
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801	3,212
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of Justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518
800 General Government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928	3,395
804 General property and records management	316	58	350	181	344	293	409	251	450
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	763	542	793
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General Government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305	12,026
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net Interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed Offsetting Receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,279)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,562)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance	70,912	77,800	74,883	79,566	81,589	86,179	88,361	117,176	93,668
Procurement	86,161	96,841	92,506	80,231	80,053	79,390	81,375	71,739	62,952
Research, Development, Test, and Evaluation	26,864	31,323	33,605	35,639	36,517	37,526	36,455	36,189	36,619
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other	2,127	4,645	4,525	1,802	418	200	-403	-41,663	-1,382
051 Subtotal, Department of Defense-Military	258,108	286,789	281,398	279,417	283,710	290,785	292,936	276,140	282,070
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,571	11,972
054 Defense-related activities:									
Other Defense-related activities	494	537	460	529	548	677	661	1,161	1,023
054 Subtotal, Defense-related activities	494	537	460	529	548	677	661	1,161	1,023
Total, National Defense	265,157	294,651	289,144	287,424	292,007	299,563	303,253	288,872	295,066
150 International Affairs:									
151 International development and humanitarian assistance	5,069	6,496	4,759	4,902	5,022	5,295	5,695	6,777	6,654
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs	2,011	2,496	2,988	2,580	2,628	2,773	2,928	3,236	4,048
154 Foreign information and exchange activities	805	947	969	1,029	1,054	1,126	1,315	1,242	1,302
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369	2,523
Total, International Affairs	24,547	26,446	16,652	18,721	17,179	17,250	18,805	22,685	21,209
250 General Science, Space, and Technology:									
251 General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454	4,105
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General Science, Space, and Technology	8,815	9,148	9,272	12,522	10,843	12,932	14,627	16,500	17,304
270 Energy:									
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation	780	642	717	721	620	537	595	369	513
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,061	4,925	5,386	6,095
300 Natural Resources and Environment:									
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593	5,411
303 Recreational resources	1,086	1,156	1,099	1,245	1,229	1,409	1,804	1,794	1,921
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,545	6,151	6,595
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,571
Total, Natural Resources and Environment	12,276	13,332	11,713	14,570	15,370	16,973	18,121	19,216	21,266
350 Agriculture:									
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services	1,753	1,818	1,741	1,910	1,973	2,006	2,117	2,379	2,607
Total, Agriculture	11,698	27,387	29,806	25,304	18,291	21,054	14,430	17,113	22,258
370 Commerce and Housing Credit:									
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce	2,078	2,496	1,958	2,045	2,411	2,745	3,946	2,926	3,412
Total, Commerce and Housing Credit	13,306	12,217	11,129	11,137	23,066	62,425	62,989	87,342	47,595
(On-budget)	(12,387)	(10,787)	(9,340)	(8,843)	(22,124)	(60,815)	(59,906)	(84,041)	(45,397)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)	(2,198)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:									
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation	114	126	111	115	107	132	143	251	277
Total, Transportation	29,309	29,559	28,859	26,996	28,141	29,342	30,940	31,401	36,929
450 Community and Regional Development:									
451 Community development	4,818	4,262	3,725	3,818	3,546	3,061	4,060	3,694	3,788
452 Area and regional development	3,824	3,660	2,684	2,620	5,080	3,512	4,033	4,061	3,284
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,725	-2	5,218
Total, Community and Regional Development	8,899	8,162	6,884	6,647	8,830	7,881	9,817	7,753	12,290
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids	1,244	1,337	1,289	1,413	1,470	1,547	1,628	1,916	2,083
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services	685	716	679	730	778	802	817	808	894
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151	9,426
Total, Education, Training, Employment, and Social Services	30,956	31,600	29,536	32,186	34,236	37,198	39,494	44,149	46,052
550 Health:									
551 Health care services	25,240	26,454	29,416	32,880	36,749	42,011	50,425	63,879	80,086
552 Health research and training	5,233	5,950	6,057	7,187	7,565	8,277	8,972	9,863	10,693
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health	31,629	33,600	36,631	41,317	45,627	51,684	60,901	75,387	92,543
570 Medicare:									
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208	133,598
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911	5,989
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150	58,351
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179	39,534
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,260	19,773	19,785
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547	46,232
Total, Income Security	118,081	131,529	120,984	122,477	128,446	134,146	147,101	180,995	203,350
650 Social Security:									
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253	289,532
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)	(283,365)
700 Veterans Benefits and Services:									
701 Income security for veterans	14,896	15,104	15,378	15,408	15,865	16,403	16,680	17,509	17,433
702 Veterans education, training, and rehabilitation	1,556	1,036	575	362	366	303	219	790	563
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194	14,256
704 Veterans housing	214	322	214	114	1,497	792	561	744	831
705 Other veterans benefits and services	738	779	744	803	798	842	872	983	994
Total, Veterans Benefits and Services	26,483	27,246	26,875	27,169	29,362	29,863	30,499	33,221	34,076

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of Justice:									
751 Federal law enforcement activities	3,590	3,879	3,897	4,908	5,319	4,965	5,398	6,169	6,919
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance	215	220	265	502	316	424	774	853	872
Total, Administration of Justice	6,205	6,902	6,946	8,957	9,620	10,230	12,577	13,364	15,021
800 General Government:									
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,785	1,811	2,021	2,137
802 Executive direction and management	111	118	110	120	128	137	296	188	212
803 Central fiscal operations	3,621	3,854	4,032	4,761	5,159	6,021	6,032	6,288	7,037
804 General property and records management	303	400	418	225	63	422	2,249	2,024	432
805 Central personnel management	148	149	136	141	145	151	161	171	179
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government	489	561	757	981	1,803	811	718	1,450	1,693
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718	-480
Total, General Government	12,399	12,258	12,634	8,546	10,169	10,478	12,939	13,562	13,101
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084
Total, Net Interest	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016	199,380
(On-budget)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)	(223,017)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets	....	....	....	-1,875	....	....	....	....	....
Total, Undistributed Offsetting Receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,164	1,386,066	1,467,389
(On-budget)	(756,109)	(848,801)	(827,551)	(835,843)	(885,881)	(982,104)	(1,057,765)	(1,140,259)	(1,211,564)
(Off-budget)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)	(245,807)	(255,824)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	75,974	71,365	71,557	69,776	70,341	69,822	70,649	73,838	76,889
Operation and Maintenance	89,100	88,577	93,690	93,609	92,298	97,150	104,911	108,724	125,187
Procurement	52,787	44,141	43,646	42,589	42,961	44,818	51,113	54,972	62,608
Research, Development, Test, and Evaluation	37,761	34,563	34,517	34,968	36,400	37,086	38,286	38,704	41,591
Military Construction	4,554	6,009	5,428	6,891	5,718	5,463	5,406	5,107	5,424
Family Housing	3,941	3,501	3,392	4,259	4,132	3,829	3,591	3,544	3,682
Other	3,010	3,138	3,428	2,433	6,094	82	4,448	5,419	3,270
051 Subtotal, Department of Defense-Military	267,126	251,294	255,658	254,525	257,944	258,250	278,404	290,308	318,651
053 Atomic energy defense activities	12,051	10,890	10,098	10,690	11,348	11,697	12,440	12,420	14,298
054 Defense-related activities:									
Other Defense-related activities	1,897	1,135	630	966	1,071	1,089	1,392	1,276	1,756
054 Subtotal, Defense-related activities	1,897	1,135	630	966	1,071	1,089	1,392	1,276	1,756
Total, National Defense	281,075	263,319	266,386	266,181	270,363	271,036	292,236	304,004	334,705
150 International Affairs:									
151 International development and humanitarian assistance	6,989	7,698	7,660	6,084	5,954	7,174	8,974	6,739	8,124
152 International security assistance	5,491	4,531	4,626	5,038	5,159	5,372	5,869	7,763	6,659
153 Conduct of foreign affairs	4,300	4,617	4,060	3,825	3,890	3,842	5,889	5,614	6,411
154 Foreign information and exchange activities	1,247	1,494	1,420	1,130	1,117	1,223	1,209	770	898
155 International financial programs	14,275	-647	7,855	310	-1,549	-2,897	15,930	1,756	-1,930
Total, International Affairs	32,303	17,693	25,621	16,387	14,571	14,714	37,871	22,642	20,162
250 General Science, Space, and Technology:									
251 General science and basic research	4,149	4,558	4,132	4,121	4,184	5,627	6,356	6,707	7,662
252 Space flight, research, and supporting activities	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541	13,327
Total, General Science, Space, and Technology	17,212	17,580	16,675	16,691	16,640	17,948	18,816	19,248	20,989
270 Energy:									
271 Energy supply	7,404	3,386	3,757	1,777	978	-739	-36	-2,302	-1,100
272 Energy conservation	561	669	715	533	533	584	619	737	807
274 Emergency energy preparedness	60	216	144	....	-11	208	160	158	149
276 Energy information, policy, and regulation	240	454	411	330	195	243	236	222	261
Total, Energy	8,264	4,725	5,027	2,640	1,695	296	979	-1,185	117
300 Natural Resources and Environment:									
301 Water resources	4,801	5,253	4,128	4,172	5,157	5,053	4,710	4,800	5,362
302 Conservation and land management	5,535	5,860	5,975	5,980	6,079	6,259	6,485	6,604	8,858
303 Recreational resources	1,835	1,949	1,964	2,095	2,238	2,955	2,472	2,719	2,930
304 Pollution control and abatement	6,908	6,584	5,874	6,431	6,627	7,192	7,422	7,483	7,740
306 Other natural resources	2,542	2,933	2,978	2,814	2,822	2,885	3,314	3,397	4,067
Total, Natural Resources and Environment	21,621	22,578	20,919	21,492	22,923	24,344	24,403	25,003	28,957
350 Agriculture:									
351 Farm income stabilization	16,464	14,268	5,782	6,894	8,585	9,845	21,029	30,227	24,991
352 Agricultural research and services	2,540	2,663	2,647	2,601	2,723	2,737	2,904	3,301	3,895
Total, Agriculture	19,003	16,931	8,429	9,495	11,308	12,582	23,933	33,528	28,886
370 Commerce and Housing Credit:									
371 Mortgage credit	2,302	1,486	1,350	1,017	148	-1,465	792	1,000	1,937
372 Postal service	2,400	2,863	2,684	3,563	3,851	6,445	5,636	3,812	4,332
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)	(268)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)	(4,064)
373 Deposit insurance	2,462	19,520	859	11	-25	-33	1	....	-125
376 Other advancement of commerce	3,615	3,465	3,535	3,471	4,083	9,376	7,916	10,617	6,194
Total, Commerce and Housing Credit	10,779	27,334	8,428	8,062	8,057	14,323	14,345	15,429	12,338
(On-budget)	(8,539)	(24,601)	(5,874)	(4,621)	(4,332)	(7,964)	(8,738)	(11,717)	(8,274)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)	(4,064)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
400 Transportation:									
401 Ground transportation	26,446	28,081	27,112	23,346	27,402	31,099	35,856	38,609	44,011
402 Air transportation	10,396	11,439	8,185	9,576	9,827	10,394	11,368	12,006	18,543
403 Water transportation	3,287	3,604	3,684	3,379	3,499	3,637	4,139	4,527	4,560
407 Other transportation	299	321	319	312	344	207	222	233	240
Total, Transportation	40,428	43,445	39,300	36,613	41,072	45,337	51,585	55,375	67,354
450 Community and Regional Development:									
451 Community development	4,848	5,461	5,193	5,083	5,187	5,492	5,486	5,395	6,553
452 Area and regional development	2,919	3,219	3,301	2,767	2,920	2,575	2,705	2,836	3,314
453 Disaster relief and insurance	2,383	6,910	4,501	4,688	5,458	2,557	3,097	3,028	4,658
Total, Community and Regional Development	10,150	15,591	12,995	12,538	13,565	10,624	11,288	11,259	14,525
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	14,214	14,782	15,224	13,697	17,044	18,794	16,859	17,136	26,037
502 Higher education	14,750	9,595	14,438	12,725	13,521	13,829	13,679	11,877	10,472
503 Research and general education aids	2,132	2,188	2,281	2,118	2,350	2,244	2,602	2,645	3,106
504 Training and employment	7,347	7,981	7,093	6,911	7,620	8,382	8,732	4,862	7,797
505 Other labor services	933	957	993	957	1,007	1,041	1,128	1,242	1,441
506 Social services	10,463	13,159	11,997	11,269	12,073	12,387	12,491	11,715	14,656
Total, Education, Training, Employment, and Social Services	49,840	48,663	52,026	47,677	53,615	56,677	55,491	49,477	63,509
550 Health:									
551 Health care services	95,637	102,938	103,099	95,446	114,741	118,709	123,638	140,537	157,657
552 Health research and training	11,148	11,599	11,887	12,434	13,392	14,270	16,305	18,563	21,488
554 Consumer and occupational health and safety	1,817	1,935	1,981	1,976	2,040	2,112	2,230	2,370	2,531
Total, Health	108,602	116,472	116,967	109,856	130,173	135,091	142,173	161,470	181,676
570 Medicare:									
571 Medicare	124,757	162,677	156,540	179,652	189,999	193,667	190,625	200,588	217,096
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	5,678	6,244	5,540	6,185	5,950	5,841	2,573	6,128	6,869
602 Federal employee retirement and disability	61,675	64,062	67,309	69,754	72,743	75,233	76,783	79,010	82,531
603 Unemployment compensation	38,164	28,696	23,750	24,964	22,968	22,130	23,725	23,023	32,694
604 Housing assistance	21,240	21,202	15,424	16,545	11,877	17,643	20,593	18,351	25,357
605 Food and nutrition assistance	39,016	39,965	40,818	40,434	41,019	37,840	35,552	35,925	35,030
609 Other income security	52,078	60,732	66,224	68,604	77,522	77,370	84,417	87,324	91,025
Total, Income Security	217,852	220,901	219,065	226,486	232,079	236,057	243,643	249,761	273,506
650 Social Security:									
651 Social security	306,338	321,138	333,287	352,131	366,050	380,464	391,098	412,032	440,370
(On-budget)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)	(13,262)	(11,700)
(Off-budget)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)	(398,770)	(428,670)
700 Veterans Benefits and Services:									
701 Income security for veterans	18,146	18,622	18,851	19,730	20,688	21,544	22,965	22,677	24,469
702 Veterans education, training, and rehabilitation	638	991	1,047	972	1,135	1,125	938	1,255	1,608
703 Hospital and medical care for veterans	15,235	16,187	16,555	16,812	17,375	17,959	18,032	19,584	20,931
704 Veterans housing	1,196	203	628	226	-276	1,161	1,107	796	-901
705 Other veterans benefits and services	963	980	1,050	994	984	963	1,058	1,108	1,406
Total, Veterans Benefits and Services	36,178	36,983	38,131	38,734	39,906	42,752	44,100	45,420	47,513

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000	2001
750 Administration of Justice:									
751 Federal law enforcement activities	6,989	7,021	7,785	8,286	9,748	11,206	11,895	12,161	13,763
752 Federal litigative and judicial activities	5,486	5,884	6,099	6,060	6,528	6,772	7,445	7,844	8,492
753 Federal correctional activities	1,937	2,222	2,557	2,881	3,183	3,097	3,299	3,667	4,304
754 Criminal justice assistance	1,006	905	2,638	4,198	4,796	5,354	5,423	3,752	5,351
Total, Administration of Justice	15,419	16,031	19,079	21,425	24,255	26,429	28,062	27,424	31,910
800 General Government:									
801 Legislative functions	2,108	2,106	2,172	1,926	2,006	2,073	2,345	2,240	2,725
802 Executive direction and management	254	210	199	206	227	437	491	448	583
803 Central fiscal operations	7,295	7,707	7,751	7,640	7,426	10,873	9,739	8,466	9,330
804 General property and records management	681	719	270	275	578	34	528	-70	501
805 Central personnel management	186	185	177	154	150	149	154	161	170
806 General purpose fiscal assistance	1,919	2,213	1,908	2,073	2,192	2,192	2,033	2,058	2,473
808 Other general government	1,472	924	1,685	837	1,412	980	2,294	2,105	2,077
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383	-1,754
Total, General Government	13,176	11,977	13,085	11,417	12,494	15,883	16,700	13,025	16,105
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925	359,476
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796	-68,811
908 Other interest	-11,431	-7,618	-7,055	-5,488	-6,788	-8,799	-5,115	-9,886	-9,197
(On-budget)	(-11,431)	(-7,618)	(-7,055)	(-5,488)	(-6,788)	(-8,798)	(-5,114)	(-9,886)	(-9,197)
(Off-budget)	....	....	....	....	....	(-1)	(-1)	....	....
909 Other investment income	....	....	....	....	....	-1	-1	-2	-2
Total, Net Interest	198,724	202,937	232,148	241,054	243,986	241,122	229,757	222,951	206,164
(On-budget)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)	(281,828)	(282,747)	(274,975)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194
954 Sale of major assets	....	....	....	....	....	-5,158	....	....	....
959 Other undistributed offsetting receipts	....	....	-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024
Total, Undistributed Offsetting Receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)
Total budget authority	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871
(On-budget)	(1,205,208)	(1,246,635)	(1,249,028)	(1,273,940)	(1,327,595)	(1,368,153)	(1,450,241)	(1,489,821)	(1,602,858)
(Off-budget)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)	(335,049)	(356,013)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009	2010
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	86,956	109,060	116,112	121,279	128,485	131,754	139,031	149,290	157,102
Operation and Maintenance	133,212	178,318	189,759	179,210	213,534	240,243	256,217	271,562	293,632
Procurement	62,739	78,495	83,073	96,613	105,370	133,776	164,992	135,439	135,822
Research, Development, Test, and Evaluation	48,713	58,103	64,643	68,826	72,855	77,549	79,568	80,004	80,232
Military Construction	6,631	6,706	6,135	7,260	9,530	13,974	22,064	26,814	22,578
Family Housing	4,048	4,181	3,827	4,101	4,427	4,005	2,917	3,853	2,268
Other	2,579	2,817	7,370	6,557	-1,299	1,649	9,902	552	4,012
051 Subtotal, Department of Defense-Military	344,878	437,680	470,919	483,846	532,902	602,950	674,691	667,514	695,646
053 Atomic energy defense activities	15,225	16,339	16,802	17,865	17,433	17,181	16,630	22,985	18,228
054 Defense-related activities:									
Other Defense-related activities	1,904	1,964	2,805	4,029	5,931	5,692	4,912	7,063	7,314
054 Subtotal, Defense-related activities	1,904	1,964	2,805	4,029	5,931	5,692	4,912	7,063	7,314
Total, National Defense	362,007	455,983	490,526	505,740	556,266	625,823	696,233	697,562	721,188
150 International Affairs:									
151 International development and humanitarian assistance	7,712	15,108	30,495	13,449	14,533	16,269	17,652	25,262	25,222
152 International security assistance	6,927	10,058	7,680	8,502	9,067	10,581	10,549	11,162	14,095
153 Conduct of foreign affairs	7,213	7,208	8,437	9,703	9,827	9,537	12,073	14,352	15,820
154 Foreign information and exchange activities	969	1,006	999	1,087	1,261	1,266	1,256	1,431	1,580
155 International financial programs	2,287	-1,691	-2,476	106	-1,976	30,727	6,380	11,169	3,878
Total, International Affairs	25,108	31,689	45,135	32,847	32,712	68,380	47,910	63,376	60,595
250 General Science, Space, and Technology:									
251 General science and basic research	8,077	8,626	9,046	9,086	9,260	9,799	10,213	15,969	11,860
252 Space flight, research, and supporting activities	13,901	14,386	14,321	15,243	15,765	15,581	16,580	18,134	18,228
Total, General Science, Space, and Technology	21,978	23,012	23,367	24,329	25,025	25,380	26,793	34,103	30,088
270 Energy:									
271 Energy supply	-958	-732	1,864	-98	-948	-803	2,218	18,216	5,776
272 Energy conservation	896	881	868	859	781	828	1,233	23,678	1,105
274 Emergency energy preparedness	179	180	176	175	155	169	199	215	255
276 Energy information, policy, and regulation	282	245	295	373	316	460	578	696	601
Total, Energy	399	574	3,203	1,309	304	654	4,228	42,805	7,737
300 Natural Resources and Environment:									
301 Water resources	5,883	5,653	5,632	7,003	13,309	7,971	10,912	19,065	6,813
302 Conservation and land management	9,797	10,638	10,846	9,727	8,585	9,343	9,587	12,075	11,933
303 Recreational resources	3,022	2,903	2,969	3,009	3,010	3,109	3,352	4,226	3,809
304 Pollution control and abatement	7,995	8,072	8,545	8,103	7,777	7,690	7,547	14,955	10,473
306 Other natural resources	4,401	4,505	4,853	5,158	5,382	5,619	5,758	7,071	6,629
Total, Natural Resources and Environment	31,098	31,771	32,845	33,000	38,063	33,732	37,156	57,392	39,657
350 Agriculture:									
351 Farm income stabilization	19,497	20,029	28,432	24,637	20,893	18,305	12,841	19,170	14,308
352 Agricultural research and services	4,061	4,608	4,297	4,598	4,731	4,479	4,608	4,966	5,539
Total, Agriculture	23,558	24,637	32,729	29,235	25,624	22,784	17,449	24,136	19,847
370 Commerce and Housing Credit:									
371 Mortgage credit	-384	-286	17	-490	207	-2,629	198,423	197,364	-22,500
372 Postal service	3,754	5,462	2,117	1,573	3,797	645	4,186	5,296	-681
(On-budget)	(683)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)	(-1,282)	(-5,381)
(Off-budget)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)	(9,677)	(6,578)	(4,700)
373 Deposit insurance	-4	-60	1	423	401	406	1,222	23,449	-8,255
376 Other advancement of commerce	7,874	9,731	12,000	12,721	9,896	11,612	14,402	225,560	-87,556
Total, Commerce and Housing Credit	11,240	14,847	14,135	14,227	14,301	10,034	218,233	451,669	-118,992
(On-budget)	(8,169)	(9,461)	(12,078)	(13,222)	(10,608)	(1,135)	(208,556)	(445,091)	(-123,692)
(Off-budget)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)	(9,677)	(6,578)	(4,700)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009	2010
400 Transportation:									
401 Ground transportation	45,863	40,333	45,229	49,507	49,625	50,598	52,574	91,430	67,858
402 Air transportation	17,304	21,478	18,330	18,971	18,105	19,399	19,771	23,370	21,693
403 Water transportation	5,444	6,624	7,200	7,384	7,608	8,315	8,788	9,793	10,142
407 Other transportation	238	295	301	373	353	370	357	402	396
Total, Transportation	68,849	68,730	71,060	76,235	75,691	78,682	81,490	124,995	100,089
450 Community and Regional Development:									
451 Community development	8,066	5,718	5,780	5,724	21,641	4,722	18,502	8,289	6,121
452 Area and regional development	3,458	2,956	2,535	2,636	2,474	2,390	3,119	8,061	3,156
453 Disaster relief and insurance	11,497	8,025	9,821	76,135	6,985	10,529	19,890	7,599	11,937
Total, Community and Regional Development	23,021	16,699	18,136	84,495	31,100	17,641	41,511	23,949	21,214
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	32,927	36,396	38,254	38,845	39,688	38,109	37,218	115,195	50,520
502 Higher education	19,543	23,573	25,602	32,294	57,011	26,718	24,626	12,092	12,558
503 Research and general education aids	2,852	2,962	3,085	3,213	3,178	3,164	3,342	3,899	3,812
504 Training and employment	7,623	7,385	7,255	7,432	7,210	7,320	7,310	11,840	8,528
505 Other labor services	1,531	1,587	1,610	1,634	1,636	1,650	1,534	1,749	1,872
506 Social services	15,406	15,749	16,210	16,560	17,079	16,675	17,314	22,780	17,865
Total, Education, Training, Employment, and Social Services	79,882	87,652	92,016	99,978	125,802	93,636	91,344	167,555	95,155
550 Health:									
551 Health care services	178,787	200,807	219,528	219,113	262,668	210,534	251,630	327,095	369,259
552 Health research and training	24,377	28,052	28,932	29,562	29,343	30,174	30,199	42,496	32,268
554 Consumer and occupational health and safety	2,866	2,793	2,941	3,071	3,154	3,520	3,435	4,025	4,685
Total, Health	206,030	231,652	251,401	251,746	295,165	244,228	285,264	373,616	406,212
570 Medicare:									
571 Medicare	234,428	249,947	271,656	303,410	365,371	385,008	406,561	436,987	452,618
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	6,738	6,449	6,480	5,303	7,229	7,418	7,545	14,583	7,921
602 Federal employee retirement and disability	85,180	86,830	90,556	95,116	100,764	106,092	110,902	119,515	122,102
603 Unemployment compensation	53,551	57,464	45,596	35,150	33,791	35,298	45,630	127,635	166,191
604 Housing assistance	27,192	28,986	29,804	30,120	31,489	34,008	35,295	106,393	53,778
605 Food and nutrition assistance	38,880	43,349	48,582	53,428	60,249	58,382	60,791	83,561	95,415
609 Other income security	98,367	106,602	113,350	129,923	117,572	126,828	166,009	158,884	178,635
Total, Income Security	309,908	329,680	334,368	349,040	351,094	368,026	426,172	610,571	624,042
650 Social Security:									
651 Social security	461,930	476,571	496,047	531,657	552,225	588,962	619,667	689,801	706,829
(On-budget)	(13,978)	(13,291)	(14,348)	(16,527)	(16,066)	(19,335)	(17,841)	(35,002)	(22,921)
(Off-budget)	(447,952)	(463,280)	(481,699)	(515,130)	(536,159)	(569,627)	(601,826)	(654,799)	(683,908)
700 Veterans Benefits and Services:									
701 Income security for veterans	27,153	30,053	30,925	33,464	34,992	39,684	42,305	44,747	62,282
702 Veterans education, training, and rehabilitation	1,938	2,040	2,412	2,653	2,997	2,523	2,824	3,766	8,593
703 Hospital and medical care for veterans	22,327	24,754	27,453	30,400	31,242	35,038	39,056	43,683	47,057
704 Veterans housing	-878	520	-1,944	892	-1,218	-886	-414	-556	570
705 Other veterans benefits and services	1,500	1,666	1,601	1,792	2,958	3,194	4,540	5,308	5,942
Total, Veterans Benefits and Services	52,040	59,033	60,447	69,201	70,971	79,553	88,311	96,948	124,444

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009	2010
750 Administration of Justice:									
751 Federal law enforcement activities	17,219	18,108	19,725	20,561	21,826	24,716	27,786	29,257	30,436
752 Federal litigative and judicial activities	9,279	9,164	9,525	10,029	10,914	11,665	11,891	12,890	13,467
753 Federal correctional activities	4,615	5,256	5,609	5,834	6,093	6,670	6,741	7,526	7,651
754 Criminal justice assistance	5,943	7,076	10,814	4,150	3,836	3,973	3,516	7,863	4,601
Total, Administration of Justice	37,056	39,604	45,673	40,574	42,669	47,024	49,934	57,536	56,155
800 General Government:									
801 Legislative functions	2,927	3,149	3,173	3,280	3,438	3,548	3,639	4,102	4,237
802 Executive direction and management	565	537	569	620	530	533	508	559	590
803 Central fiscal operations	9,827	11,692	9,903	10,171	10,675	10,651	11,438	12,400	12,697
804 General property and records management	530	913	810	625	1,097	486	701	6,518	698
805 Central personnel management	180	212	207	237	210	203	195	188	203
806 General purpose fiscal assistance	2,555	7,676	7,702	3,419	3,930	3,847	4,050	4,100	5,224
808 Other general government	2,153	2,774	2,495	1,357	1,141	1,699	1,463	3,354	1,717
809 Deductions for offsetting receipts	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462	-1,012	-1,721
Total, General Government	17,925	25,208	23,791	16,868	19,662	18,621	21,532	30,209	23,645
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
902 Interest received by on-budget trust funds	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
903 Interest received by off-budget trust funds	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
908 Other interest	-8,277	-6,464	-4,541	-3,957	-7,306	-10,102	-12,902	-14,964	-29,540
(On-budget)	(-8,276)	(-6,463)	(-4,541)	(-3,957)	(-7,306)	(-10,102)	(-12,902)	(-14,964)	(-29,540)
(Off-budget)	(-1)	(-1)	....	....	....	....	....	....	....
909 Other investment income	....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027	349	-2,431
Total, Net Interest	170,947	153,150	160,177	183,974	226,603	237,138	252,729	186,904	196,193
(On-budget)	(247,767)	(236,695)	(246,405)	(275,810)	(324,325)	(343,141)	(366,447)	(304,858)	(314,695)
(Off-budget)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431	-62,100
952 Employer share, employee retirement (off-budget)	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
953 Rents and royalties on the Outer Continental Shelf	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292	-4,883
959 Other undistributed offsetting receipts	-1	....	....	-160	-111	-13,700	-1,779	-16,690	-197
Total, Undistributed Offsetting Receipts	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)
(Off-budget)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)
Total budget authority	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068	3,326,275	4,077,475	3,484,600
(On-budget)	(1,724,687)	(1,890,538)	(2,021,978)	(2,169,283)	(2,349,893)	(2,402,844)	(2,841,635)	(3,548,278)	(2,929,430)
(Off-budget)	(365,325)	(375,519)	(386,197)	(413,358)	(430,505)	(460,224)	(484,640)	(529,197)	(555,170)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	158,389	158,352	153,531	150,344	141,814	N/A	N/A	N/A	N/A
Operation and Maintenance	305,237	286,775	258,277	263,201	199,429	N/A	N/A	N/A	N/A
Procurement	131,899	118,321	97,757	99,470	90,357	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	76,688	72,033	63,347	62,940	63,534	N/A	N/A	N/A	N/A
Military Construction	15,991	11,368	8,069	8,394	5,368	N/A	N/A	N/A	N/A
Family Housing	1,832	1,690	1,483	1,415	1,191	N/A	N/A	N/A	N/A
Other	1,435	6,858	2,775	1,135	79,603	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	691,471	655,397	585,239	586,899	581,296	541,421	549,937	557,833	565,584
053 Atomic energy defense activities	18,529	18,305	17,424	18,556	19,341	18,631	19,000	19,356	19,732
054 Defense-related activities:									
Opportunity, Growth, and Security Initiative (Defense)	....	....	....	....	27,728	....	....	....	....
Other Defense-related activities	7,035	7,721	7,433	8,164	8,277	9,124	8,122	9,101	9,084
054 Subtotal, Defense-related activities	7,035	7,721	7,433	8,164	36,005	9,124	8,122	9,101	9,084
Total, National Defense	717,035	681,423	610,096	613,619	636,642	569,176	577,059	586,290	594,400
150 International Affairs:									
151 International development and humanitarian assistance	21,658	22,312	23,625	23,747	22,290	21,183	21,662	22,181	22,719
152 International security assistance	12,466	14,124	12,598	11,650	11,748	9,585	9,808	10,023	10,257
153 Conduct of foreign affairs	14,029	16,303	15,118	13,784	15,069	13,453	13,742	14,045	14,365
154 Foreign information and exchange activities	1,552	1,546	1,445	1,478	1,435	1,463	1,494	1,530	1,561
155 International financial programs	3,884	39,059	-12,233	-12,123	-11,550	-9,861	-8,705	-7,149	-4,727
Total, International Affairs	53,589	93,344	40,553	38,536	38,992	35,823	38,001	40,630	44,175
250 General Science, Space, and Technology:									
251 General science and basic research	11,740	12,027	11,614	12,275	12,397	12,634	12,907	13,189	13,482
252 Space flight, research, and supporting activities	17,913	17,200	16,350	17,081	16,910	17,238	17,610	18,001	18,404
Total, General Science, Space, and Technology	29,653	29,227	27,964	29,356	29,307	29,872	30,517	31,190	31,886
270 Energy:									
271 Energy supply	5,908	7,739	7,747	9,478	5,330	3,529	2,376	2,008	1,767
272 Energy conservation	232	-183	96	975	1,223	1,246	1,272	1,299	1,328
274 Emergency energy preparedness	135	-297	100	-2,546	207	211	215	220	225
276 Energy information, policy, and regulation	437	486	502	477	516	507	499	512	528
Total, Energy	6,712	7,745	8,445	8,384	7,276	5,493	4,362	4,039	3,848
300 Natural Resources and Environment:									
301 Water resources	6,146	7,939	11,087	6,650	5,323	5,482	5,593	5,720	5,876
302 Conservation and land management	10,926	10,505	10,639	11,646	12,568	13,202	14,204	14,295	14,599
303 Recreational resources	3,550	3,476	3,824	3,816	4,192	4,955	4,979	4,883	4,978
304 Pollution control and abatement	8,548	8,647	8,499	8,316	7,895	8,053	8,229	8,479	8,670
306 Other natural resources	6,186	6,392	6,989	6,533	7,246	7,349	7,478	7,544	7,721
Total, Natural Resources and Environment	35,356	36,959	41,038	36,961	37,224	39,041	40,483	40,921	41,844
350 Agriculture:									
351 Farm income stabilization	17,059	16,267	23,144	19,928	12,067	17,955	21,128	19,678	13,204
352 Agricultural research and services	4,451	4,593	4,292	4,822	4,738	4,819	4,922	5,043	5,080
Total, Agriculture	21,510	20,860	27,436	24,750	16,805	22,774	26,050	24,721	18,284
370 Commerce and Housing Credit:									
371 Mortgage credit	-5,043	-28,078	-38,596	-73,539	-23,419	-24,969	-25,162	-25,042	-20,845
372 Postal service	1,097	2,329	74	333	-2,776	-2,567	-2,815	-2,809	-2,804
(On-budget)	(101)	(74)	(74)	(78)	(-2,779)	(-2,830)	(-3,084)	(-3,084)	(-3,084)
(Off-budget)	(996)	(2,255)	....	(255)	(3)	(263)	(269)	(275)	(280)
373 Deposit insurance	-6,600	51	183	1,812	1,711	2,799	3,968	5,224	6,551
376 Other advancement of commerce	-43,664	38,104	1,834	9,974	18,890	22,512	18,737	16,936	18,027
Total, Commerce and Housing Credit	-54,210	12,406	-36,505	-61,420	-5,594	-2,225	-5,272	-5,691	929
(On-budget)	(-55,206)	(10,151)	(-36,505)	(-61,675)	(-5,597)	(-2,488)	(-5,541)	(-5,966)	(649)
(Off-budget)	(996)	(2,255)	....	(255)	(3)	(263)	(269)	(275)	(280)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
400 Transportation:									
401 Ground transportation	53,692	56,266	66,815	55,578	74,239	75,598	76,846	78,222	61,212
402 Air transportation	21,901	21,998	20,744	21,026	18,905	18,174	18,173	18,163	18,509
403 Water transportation	10,527	9,958	9,886	9,826	9,466	9,801	10,044	10,296	10,573
407 Other transportation	391	406	415	424	426	433	444	453	466
Total, Transportation	86,511	88,628	97,860	86,854	103,036	104,006	105,507	107,134	90,760
450 Community and Regional Development:									
451 Community development	5,888	4,652	19,543	4,268	19,160	4,237	4,327	4,424	4,522
452 Area and regional development	2,760	3,149	2,343	2,881	12,639	2,461	2,441	2,489	2,541
453 Disaster relief and insurance	6,607	10,703	29,180	10,709	11,653	5,233	5,207	5,921	6,047
Total, Community and Regional Development	15,255	18,504	51,066	17,858	43,452	11,931	11,975	12,834	13,110
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	39,889	39,421	38,189	44,336	41,506	43,775	46,690	48,874	50,650
502 Higher education	5,939	20,383	2,464	20,617	35,815	35,287	38,232	40,531	41,461
503 Research and general education aids	3,567	3,511	3,349	3,452	3,600	3,658	3,730	3,803	3,878
504 Training and employment	7,307	8,110	7,331	7,434	17,153	8,499	7,527	7,502	7,512
505 Other labor services	1,896	1,918	1,813	1,861	1,962	1,995	2,039	2,081	2,126
506 Social services	17,941	18,310	18,024	18,639	19,351	19,672	20,030	20,423	20,833
Total, Education, Training, Employment, and Social Services	76,539	91,653	71,170	96,339	119,387	112,886	118,248	123,214	126,460
550 Health:									
551 Health care services	322,458	324,586	303,786	411,065	485,973	511,217	533,785	558,231	587,699
552 Health research and training	32,797	32,655	31,116	32,361	32,179	31,941	32,650	33,238	34,006
554 Consumer and occupational health and safety	4,468	4,656	4,072	4,724	4,675	4,764	4,867	4,974	5,091
Total, Health	359,723	361,897	338,974	448,150	522,827	547,922	571,302	596,443	626,796
570 Medicare:									
571 Medicare	502,275	484,282	507,813	525,477	532,454	574,941	581,535	595,126	654,304
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	7,988	8,061	8,521	8,795	8,954	9,235	9,775	9,652	9,857
602 Federal employee retirement and disability	122,868	128,418	133,610	139,695	143,582	145,734	150,633	155,443	160,652
603 Unemployment compensation	119,282	93,602	70,817	63,893	49,879	45,463	46,078	47,126	48,512
604 Housing assistance	44,166	40,128	39,503	42,826	45,082	44,837	45,713	46,621	47,564
605 Food and nutrition assistance	105,049	115,139	112,049	116,422	113,379	111,526	110,754	110,619	110,786
609 Other income security	184,319	163,512	169,129	175,281	176,523	189,555	188,669	188,800	200,586
Total, Income Security	583,672	548,860	533,629	546,912	537,399	546,350	551,622	558,261	577,957
650 Social Security:									
651 Social security	731,730	777,604	816,453	860,810	906,212	956,903	1,013,053	1,073,022	1,136,884
(On-budget)	(101,909)	(140,363)	(55,865)	(26,049)	(32,246)	(35,273)	(38,811)	(42,391)	(46,076)
(Off-budget)	(629,821)	(637,241)	(760,588)	(834,761)	(873,966)	(921,630)	(974,242)	(1,030,631)	(1,090,808)
700 Veterans Benefits and Services:									
701 Income security for veterans	55,019	52,256	62,524	72,596	79,683	84,662	88,762	94,450	100,140
702 Veterans education, training, and rehabilitation	10,396	12,195	11,274	13,212	15,895	15,874	16,588	17,371	18,225
703 Hospital and medical care for veterans	50,343	52,553	54,629	56,251	57,898	60,813	62,128	63,504	64,939
704 Veterans housing	1,285	1,414	1,336	2,094	332	433	523	1,225	1,297
705 Other veterans benefits and services	6,081	6,106	6,789	7,172	7,381	7,540	7,704	7,873	8,047
Total, Veterans Benefits and Services	123,124	124,524	136,552	151,325	161,189	169,322	175,705	184,423	192,648

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2019—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
750 Administration of Justice:									
751 Federal law enforcement activities	28,380	27,734	27,217	27,814	28,336	29,143	29,757	30,421	31,116
752 Federal litigative and judicial activities	13,549	16,096	14,930	16,515	15,273	15,637	15,932	16,241	16,564
753 Federal correctional activities	7,897	8,178	6,525	6,859	6,894	7,027	7,180	7,338	7,504
754 Criminal justice assistance	3,753	3,319	2,987	3,373	3,533	4,752	6,381	4,535	4,592
Total, Administration of Justice	53,579	55,327	51,659	54,561	54,036	56,559	59,250	58,535	59,776
800 General Government:									
801 Legislative functions	4,108	3,953	3,708	3,882	4,091	4,166	4,260	4,359	4,457
802 Executive direction and management	530	489	471	498	503	511	523	535	546
803 Central fiscal operations	12,583	12,430	11,771	11,484	13,027	13,494	14,207	14,942	15,700
804 General property and records management	-612	-471	-871	2,155	594	600	556	569	583
805 Central personnel management	198	199	194	206	203	207	212	216	220
806 General purpose fiscal assistance	7,657	7,908	7,807	7,676	8,263	8,703	9,870	11,385	13,033
808 Other general government	2,839	4,043	5,613	2,948	2,055	1,760	1,770	1,784	1,799
809 Deductions for offsetting receipts	-1,479	-2,011	-2,692	-3,944	-2,173	-2,194	-2,217	-2,240	-2,261
Total, General Government	25,824	26,540	26,001	24,905	26,563	27,247	29,181	31,550	34,077
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	453,987	359,219	415,651	427,219	454,903	511,299	590,503	680,021	767,240
902 Interest received by on-budget trust funds	-72,030	-14,753	-51,015	-57,803	-56,701	-57,903	-58,385	-60,225	-66,067
903 Interest received by off-budget trust funds	-115,981	-112,393	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236
908 Other interest	-35,363	-8,615	-35,043	-44,162	-49,331	-41,946	-47,520	-53,634	-58,353
909 Other investment income	-142	-3,537	-3,048	-1,566	-797	-874	-919	-935	-930
Total, Net Interest	230,471	219,921	220,895	223,449	251,871	317,608	391,692	473,655	550,654
(On-budget)	(346,452)	(332,314)	(326,545)	(323,688)	(348,074)	(410,576)	(483,679)	(565,227)	(641,890)
(Off-budget)	(-115,981)	(-112,393)	(-105,650)	(-100,239)	(-96,203)	(-92,968)	(-91,987)	(-91,572)	(-91,236)
920 Allowances:									
923 Immigration Reform	....	....	....	....	8,000	11,000	18,000	24,000	28,000
924 Adjustment for Budget Control Act Caps (Non-Security)	....	....	....	....	....	9,254	6,305	2,452	-1,103
925 Future Disaster Costs	....	....	....	7,500	10,000	10,000	10,000	10,000	10,000
926 Opportunity, Growth, and Security Initiative (Non-Defense)	....	....	....	....	27,644	....	....	....	....
929 Placeholder for Outyear OCO Costs	....	....	....	....	....	29,946	29,946	29,946	29,946
Total, Allowances	....	....	....	7,500	45,644	60,200	64,251	66,398	66,843
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-64,581	-68,347	-65,155	-66,183	-67,655	-68,473	-69,490	-70,874	-72,592
952 Employer share, employee retirement (off-budget)	-15,099	-15,592	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781
953 Rents and royalties on the Outer Continental Shelf	-6,383	-6,605	-8,874	-8,151	-8,045	-7,985	-7,424	-7,053	-7,306
954 Sale of major assets	-2,404	-12,992	-2,588	-16	-120	-240	-360	-900	-240
959 Other undistributed offsetting receipts	....	....	....	-693	-3,807	-10,936	-9,340	-6,915	-2,665
Total, Undistributed Offsetting Receipts	-88,467	-103,536	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584
(On-budget)	(-73,368)	(-87,944)	(-76,617)	(-75,043)	(-79,627)	(-87,634)	(-86,614)	(-85,742)	(-82,803)
(Off-budget)	(-15,099)	(-15,592)	(-16,168)	(-15,697)	(-16,026)	(-16,673)	(-17,259)	(-17,902)	(-18,781)
Total budget authority	3,509,881	3,576,168	3,478,314	3,643,586	3,969,069	4,081,522	4,280,648	4,499,051	4,764,051
(On-budget)	(3,010,144)	(3,064,657)	(2,839,544)	(2,924,506)	(3,207,329)	(3,269,270)	(3,415,383)	(3,577,619)	(3,782,980)
(Off-budget)	(499,737)	(511,511)	(638,770)	(719,080)	(761,740)	(812,252)	(865,265)	(921,432)	(981,071)

N/A = Not available.

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2019

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
Judicial Branch	346	87	431	459	521	609	656	733	823
Department of Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831
Department of Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Department of Defense--Military Programs	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
Department of Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Department of Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892
Department of Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Department of Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981
Department of Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Department of the Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Department of Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679
Department of Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
Department of State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Department of Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855
Department of the Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212
Department of Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers--Civil Works	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
General Services Administration	251	41	312	137	333	716	1,121	623	812
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-Budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-Budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-Budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647	9,183
Other Independent Agencies (Off-Budget)	....	....	....	....	....	....	....	....	200
Undistributed Offsetting Receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,768	1,703	1,720	1,873	2,123	2,250	2,248	2,493	2,632
Judicial Branch	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Department of Agriculture	46,734	61,823	59,154	52,421	55,134	55,627	55,214	59,957	66,170
Department of Commerce	2,015	2,309	1,980	2,155	2,449	2,807	3,683	2,648	3,022
Department of Defense--Military Programs	258,108	286,789	281,398	279,417	283,710	290,785	292,936	275,676	281,827
Department of Education	15,336	18,952	17,750	19,475	20,098	22,819	24,549	27,360	28,685
Department of Energy	10,952	12,617	10,558	10,124	11,162	11,696	13,983	16,102	17,197
Department of Health and Human Services	103,715	113,981	123,589	133,443	142,396	155,160	184,673	201,473	251,439
Department of Homeland Security	5,231	5,056	5,139	5,927	6,152	7,110	7,292	6,574	11,158
Department of Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Department of the Interior	4,906	4,995	4,574	5,265	5,237	5,463	6,669	6,856	7,077
Department of Justice	3,096	3,412	3,446	4,508	4,818	5,814	7,891	8,371	9,326
Department of Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,377	36,235	48,887
Department of State	3,193	3,802	4,311	4,034	4,160	4,461	4,728	5,272	6,171
Department of Transportation	25,821	26,234	25,775	23,535	24,639	25,483	26,971	27,545	32,761
Department of the Treasury	140,445	164,826	178,401	180,053	202,112	230,802	257,597	276,501	293,647
Department of Veterans Affairs	26,464	27,288	27,062	27,343	29,414	29,866	30,438	33,129	33,907
Corps of Engineers–Civil Works	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281	3,667
Other Defense Civil Programs	16,587	17,270	17,519	18,034	19,121	20,354	21,802	23,399	24,795
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
Executive Office of the President	110	117	109	119	126	131	179	185	202
General Services Administration	641	738	779	579	244	33	2,871	1,902	304
International Assistance Programs	18,945	20,362	10,707	13,002	11,655	10,951	12,408	15,727	13,436
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,969	12,324	14,016	14,317
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-Budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576	23,986
Social Security Administration (Off-Budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532	283,365
Other Independent Agencies (On-Budget)	10,100	10,091	11,495	12,993	20,873	61,160	56,032	83,643	50,221
Other Independent Agencies (Off-Budget)	919	1,430	1,788	2,294	941	1,610	3,083	3,301	2,198
Undistributed Offsetting Receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,164	1,386,066	1,467,389

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	2,621	2,612	2,682	2,454	2,541	2,627	2,943	2,800	3,149
Judicial Branch	2,613	2,832	2,998	3,174	3,386	3,543	3,807	4,067	4,459
Department of Agriculture	67,730	65,458	58,437	58,592	60,727	58,134	67,560	75,162	73,082
Department of Commerce	3,159	3,811	4,025	3,612	3,758	4,100	5,431	8,733	5,167
Department of Defense--Military Programs	267,334	251,294	255,658	254,525	257,943	258,250	278,402	290,307	318,651
Department of Education	31,324	26,881	32,245	29,097	33,519	35,298	33,643	31,816	39,734
Department of Energy	17,712	17,159	15,019	14,128	14,073	14,371	16,353	15,291	17,666
Department of Health and Human Services	257,702	307,700	301,969	318,434	353,652	359,307	364,973	392,122	434,443
Department of Homeland Security	9,091	12,476	11,442	11,667	13,189	11,243	13,042	13,840	16,400
Department of Housing and Urban Development	26,468	26,322	19,800	20,821	16,091	20,976	26,303	24,277	32,296
Department of the Interior	6,857	7,453	7,512	7,202	7,404	8,146	8,097	8,363	9,584
Department of Justice	9,841	9,519	11,985	13,964	15,797	16,597	17,138	15,751	19,196
Department of Labor	47,692	39,003	32,924	34,099	32,860	33,757	35,763	31,258	44,437
Department of State	6,561	7,050	6,141	5,852	5,984	6,074	8,914	8,113	8,371
Department of Transportation	36,399	38,662	34,382	32,012	36,382	40,412	46,207	49,965	61,570
Department of the Treasury	298,457	307,256	351,708	363,815	377,894	391,348	386,880	391,649	389,999
Department of Veterans Affairs	35,993	36,804	38,028	38,690	39,877	42,717	44,070	45,462	47,410
Corps of Engineers--Civil Works	3,852	3,925	3,344	3,336	4,157	4,145	3,797	4,028	4,619
Other Defense Civil Programs	26,079	27,050	28,072	29,094	30,346	31,321	32,079	32,924	34,339
Environmental Protection Agency	6,737	6,436	5,710	6,268	6,478	7,022	7,243	7,313	7,601
Executive Office of the President	237	237	184	204	217	246	428	272	3,826
General Services Administration	537	546	81	77	374	1	233	-304	161
International Assistance Programs	24,658	9,543	14,906	10,178	8,412	7,056	27,437	14,057	11,399
National Aeronautics and Space Administration	14,310	14,570	13,854	13,886	13,711	13,637	13,627	13,588	14,254
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,702	3,961	4,519
Office of Personnel Management	39,345	40,380	42,923	43,814	44,847	47,352	48,710	50,463	53,144
Small Business Administration	1,177	2,058	792	1,089	838	243	342	100	-68
Social Security Administration (On-Budget)	28,081	32,376	32,551	30,349	34,413	36,022	39,797	45,112	43,259
Social Security Administration (Off-Budget)	300,090	315,451	327,808	346,315	359,155	371,321	380,267	398,770	428,670
Other Independent Agencies (On-Budget)	16,415	32,061	14,324	12,500	12,726	18,130	12,901	14,917	14,595
Other Independent Agencies (Off-Budget)	2,239	2,732	2,554	3,441	3,725	6,359	5,607	3,712	4,064
Undistributed Offsetting Receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019	-191,125
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)
Total budget authority	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	3,613	3,830	3,937	4,036	4,219	4,286	4,447	4,977	4,893
Judicial Branch	4,970	5,168	5,440	5,726	5,993	6,180	6,518	6,787	7,214
Department of Agriculture	71,209	78,750	93,037	95,023	97,339	91,821	92,950	127,826	130,983
Department of Commerce	5,545	5,800	5,877	6,476	6,638	7,766	9,585	25,713	13,679
Department of Defense--Military Programs	344,878	439,339	471,796	483,846	532,926	602,984	674,694	667,557	695,646
Department of Education	55,838	63,001	67,161	74,476	100,019	68,265	65,399	131,891	62,911
Department of Energy	18,447	20,552	21,988	21,093	21,085	21,686	22,739	68,557	23,026
Department of Health and Human Services	478,236	515,464	556,305	591,392	684,554	658,365	721,693	851,721	889,608
Department of Homeland Security	30,570	30,844	31,650	100,689	32,285	39,702	50,624	46,001	45,423
Department of Housing and Urban Development	34,481	34,371	35,077	35,029	52,405	35,364	50,930	61,810	45,075
Department of the Interior	10,768	10,416	10,137	10,553	9,940	10,333	10,556	14,817	12,843
Department of Justice	21,381	22,934	28,092	21,772	23,052	24,771	26,354	32,661	30,171
Department of Labor	65,209	69,074	56,923	47,155	45,896	47,624	57,973	152,821	179,228
Department of State	9,859	10,353	11,951	14,595	15,438	17,084	23,124	27,164	30,285
Department of Transportation	60,336	54,415	60,854	64,543	64,444	65,994	67,974	112,344	84,342
Department of the Treasury	371,204	369,139	376,958	411,697	466,551	492,728	751,174	896,975	392,169
Department of Veterans Affairs	51,894	58,964	60,279	68,889	70,937	79,547	88,401	96,929	124,305
Corps of Engineers--Civil Works	4,730	4,771	4,554	5,494	11,944	7,046	9,093	16,587	5,665
Other Defense Civil Programs	35,383	39,941	41,846	43,716	44,672	47,187	45,430	57,482	54,786
Environmental Protection Agency	7,841	7,925	8,390	7,959	7,583	7,533	7,393	14,754	10,165
Executive Office of the President	330	2,568	18,804	369	341	390	289	374	432
General Services Administration	237	1,348	21	297	722	89	340	6,290	261
International Assistance Programs	14,438	18,457	15,603	18,249	18,695	51,359	24,008	34,651	28,127
National Aeronautics and Space Administration	14,868	15,449	15,342	16,187	16,570	16,275	17,209	18,777	18,719
National Science Foundation	4,884	5,384	5,589	5,565	5,690	6,028	6,197	9,579	6,963
Office of Personnel Management	55,306	57,316	59,932	63,076	66,756	61,633	65,951	74,439	72,434
Small Business Administration	604	1,625	4,222	3,345	1,755	528	1,317	2,564	6,472
Social Security Administration (On-Budget)	43,913	46,157	49,939	54,777	53,360	56,663	58,500	78,406	70,198
Social Security Administration (Off-Budget)	447,951	463,279	481,699	515,130	536,159	569,627	601,826	654,799	683,908
Other Independent Agencies (On-Budget)	18,724	14,486	15,241	16,695	16,285	15,517	31,701	49,837	17,855
Other Independent Agencies (Off-Budget)	3,071	5,386	2,057	1,005	3,693	8,899	9,677	6,578	4,700
Undistributed Offsetting Receipts	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193	-267,886
(On-budget)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)	(-142,013)	(-134,448)
(Off-budget)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)	(-132,180)	(-133,438)
Total budget authority	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068	3,326,275	4,077,475	3,484,600

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	4,737	4,542	4,267	4,467	4,693	4,781	4,889	5,003	5,117
Judicial Branch	7,205	7,240	6,926	7,274	7,548	7,628	7,791	7,961	8,142
Department of Agriculture	140,677	151,789	154,924	158,441	146,371	150,606	153,062	151,902	146,130
Department of Commerce	5,704	7,984	7,959	10,265	11,235	12,098	9,688	10,674	11,814
Department of Defense--Military Programs	691,471	655,397	585,239	586,898	581,295	541,420	549,936	557,832	565,583
Department of Education	43,628	57,458	39,495	61,692	74,202	75,493	81,216	85,962	88,847
Department of Energy	22,648	22,721	21,160	22,542	25,927	25,529	26,129	26,736	26,940
Department of Health and Human Services	889,186	874,458	873,330	962,454	1,020,091	1,070,865	1,088,217	1,121,517	1,205,861
Department of Homeland Security	41,648	45,911	61,873	45,329	44,286	37,586	37,916	39,017	39,894
Department of Housing and Urban Development	48,528	40,115	68,969	41,518	60,249	45,111	46,035	46,998	48,522
Department of the Interior	12,279	11,486	11,761	11,642	12,763	13,223	13,789	13,657	13,897
Department of Justice	29,184	31,412	28,106	29,472	30,001	31,909	34,102	32,863	33,543
Department of Labor	130,168	105,366	82,267	76,138	71,791	58,594	58,351	59,451	60,764
Department of State	26,879	30,122	29,584	28,466	28,105	25,719	26,279	26,867	27,479
Department of Transportation	70,512	70,114	82,816	72,426	90,609	92,051	93,591	95,271	78,583
Department of the Treasury	494,153	442,633	440,900	465,386	567,418	654,168	743,567	836,645	935,548
Department of Veterans Affairs	122,798	124,030	135,984	150,862	160,759	168,884	175,264	183,989	192,216
Corps of Engineers--Civil Works	4,854	6,763	9,716	5,330	4,414	4,539	4,641	4,749	4,862
Other Defense Civil Programs	51,073	81,067	57,553	57,188	57,542	58,745	60,385	61,938	63,802
Environmental Protection Agency	8,565	10,785	8,413	8,077	7,774	7,932	8,107	8,293	8,483
Executive Office of the President	385	384	365	389	505	3,011	3,091	431	440
General Services Administration	-1,009	-977	-1,255	1,789	200	201	209	215	222
International Assistance Programs	25,564	63,185	10,775	9,256	10,759	9,937	11,552	13,577	16,496
National Aeronautics and Space Administration	18,432	17,773	16,868	17,633	17,447	17,786	18,170	18,573	18,989
National Science Foundation	6,910	7,159	6,997	7,275	7,352	7,491	7,653	7,819	7,992
Office of Personnel Management	79,435	83,630	86,973	95,387	95,969	97,070	100,432	104,631	109,045
Small Business Administration	5,454	2,724	952	153	864	727	741	758	776
Social Security Administration (On-Budget)	154,714	188,759	109,001	82,998	90,562	99,801	100,778	101,316	110,897
Social Security Administration (Off-Budget)	629,821	637,241	760,588	834,761	873,966	921,630	974,242	1,030,631	1,090,808
Other Independent Agencies (On-Budget)	19,760	23,324	25,258	29,105	39,478	30,477	30,371	31,014	33,449
Other Independent Agencies (Off-Budget)	996	2,255	....	255	3	263	269	275	280
Allowances	....	....	....	7,500	73,328	61,185	64,070	67,027	67,277
Undistributed Offsetting Receipts	-276,478	-230,682	-249,450	-248,782	-248,437	-254,938	-253,885	-254,541	-258,647
(On-budget)	(-145,398)	(-102,697)	(-127,632)	(-132,846)	(-136,208)	(-145,297)	(-144,639)	(-145,067)	(-148,630)
(Off-budget)	(-131,080)	(-127,985)	(-121,818)	(-115,936)	(-112,229)	(-109,641)	(-109,246)	(-109,474)	(-110,017)
Total budget authority	3,509,881	3,576,168	3,478,314	3,643,586	3,969,069	4,081,522	4,280,648	4,499,051	4,764,051

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2019

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Department of Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Department of Defense--Military Programs	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Department of Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Department of Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Department of Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Department of Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6
Department of Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Department of the Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Department of Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Department of Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4
Department of State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Department of Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7
Department of the Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4
Department of Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers--Civil Works	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-Budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5
Social Security Administration (Off-Budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-Budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1
Other Independent Agencies (Off-Budget)	....	....	....	....	....	....	....	....	*
Undistributed Offsetting Receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)	(-5.5)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)	(-0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Department of Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3	4.5
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Department of Defense--Military Programs	28.0	27.9	27.8	27.0	26.0	24.3	22.8	19.9	19.2
Department of Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0	2.0
Department of Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2	1.2
Department of Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5	17.1
Department of Homeland Security	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.8
Department of Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0	1.7
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.6	0.6
Department of Labor	3.5	2.3	2.4	2.3	2.1	2.0	2.1	2.6	3.3
Department of State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	2.8	2.6	2.5	2.3	2.3	2.1	2.1	2.0	2.2
Department of the Treasury	15.2	16.0	17.6	17.4	18.5	19.3	20.0	19.9	20.0
Department of Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4	2.3
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.2	0.1	*
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1	0.9
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7	2.4
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*	0.1
Social Security Administration (On-Budget)	1.9	1.9	1.6	1.6	1.7	1.6	1.4	1.5	1.6
Social Security Administration (Off-Budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4	19.3
Other Independent Agencies (On-Budget)	1.1	1.0	1.1	1.3	1.9	5.1	4.4	6.0	3.4
Other Independent Agencies (Off-Budget)	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.1
Undistributed Offsetting Receipts	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0
(On-budget)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)	(-6.1)	(-6.0)
(Off-budget)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)	(-1.9)	(-2.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.6	4.3	3.8	3.7	3.7	3.4	3.8	4.1	3.7
Department of Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.5	0.3
Department of Defense–Military Programs	18.1	16.4	16.6	16.1	15.7	15.3	15.7	15.9	16.3
Department of Education	2.1	1.8	2.1	1.8	2.0	2.1	1.9	1.7	2.0
Department of Energy	1.2	1.1	1.0	0.9	0.9	0.8	0.9	0.8	0.9
Department of Health and Human Services	17.5	20.1	19.6	20.1	21.5	21.2	20.5	21.5	22.2
Department of Homeland Security	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.8	0.8
Department of Housing and Urban Development	1.8	1.7	1.3	1.3	1.0	1.2	1.5	1.3	1.6
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.7	0.6	0.8	0.9	1.0	1.0	1.0	0.9	1.0
Department of Labor	3.2	2.6	2.1	2.2	2.0	2.0	2.0	1.7	2.3
Department of State	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.4	0.4
Department of Transportation	2.5	2.5	2.2	2.0	2.2	2.4	2.6	2.7	3.1
Department of the Treasury	20.2	20.1	22.8	23.0	23.0	23.1	21.8	21.5	19.9
Department of Veterans Affairs	2.4	2.4	2.5	2.4	2.4	2.5	2.5	2.5	2.4
Corps of Engineers--Civil Works	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	0.2
General Services Administration	*	*	*	*	*	*	*	-*	*
International Assistance Programs	1.7	0.6	1.0	0.6	0.5	0.4	1.5	0.8	0.6
National Aeronautics and Space Administration	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.8	2.8	2.7	2.8	2.7	2.8	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	*	-*
Social Security Administration (On-Budget)	1.9	2.1	2.1	1.9	2.1	2.1	2.2	2.5	2.2
Social Security Administration (Off-Budget)	20.4	20.6	21.3	21.9	21.9	21.9	21.4	21.9	21.9
Other Independent Agencies (On-Budget)	1.1	2.1	0.9	0.8	0.8	1.1	0.7	0.8	0.7
Other Independent Agencies (Off-Budget)	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.2	0.2
Undistributed Offsetting Receipts	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5	-9.0	-9.5	-9.8
(On-budget)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)	(-5.6)	(-5.8)	(-5.8)
(Off-budget)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)	(-3.3)	(-3.7)	(-3.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.4	3.5	3.9	3.7	3.5	3.2	2.8	3.1	3.8
Department of Commerce	0.3	0.3	0.2	0.3	0.2	0.3	0.3	0.6	0.4
Department of Defense--Military Programs	16.5	19.4	19.6	18.7	19.2	21.1	20.3	16.4	20.0
Department of Education	2.7	2.8	2.8	2.9	3.6	2.4	2.0	3.2	1.8
Department of Energy	0.9	0.9	0.9	0.8	0.8	0.8	0.7	1.7	0.7
Department of Health and Human Services	22.9	22.7	23.1	22.9	24.6	23.0	21.7	20.9	25.5
Department of Homeland Security	1.5	1.4	1.3	3.9	1.2	1.4	1.5	1.1	1.3
Department of Housing and Urban Development	1.6	1.5	1.5	1.4	1.9	1.2	1.5	1.5	1.3
Department of the Interior	0.5	0.5	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Department of Justice	1.0	1.0	1.2	0.8	0.8	0.9	0.8	0.8	0.9
Department of Labor	3.1	3.0	2.4	1.8	1.7	1.7	1.7	3.7	5.1
Department of State	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.9
Department of Transportation	2.9	2.4	2.5	2.5	2.3	2.3	2.0	2.8	2.4
Department of the Treasury	17.8	16.3	15.7	15.9	16.8	17.2	22.6	22.0	11.3
Department of Veterans Affairs	2.5	2.6	2.5	2.7	2.6	2.8	2.7	2.4	3.6
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.4	0.2	0.3	0.4	0.2
Other Defense Civil Programs	1.7	1.8	1.7	1.7	1.6	1.6	1.4	1.4	1.6
Environmental Protection Agency	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.4	0.3
Executive Office of the President	*	0.1	0.8	*	*	*	*	*	*
General Services Administration	*	0.1	*	*	*	*	*	0.2	*
International Assistance Programs	0.7	0.8	0.6	0.7	0.7	1.8	0.7	0.8	0.8
National Aeronautics and Space Administration	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.5	2.4	2.4	2.2	2.0	1.8	2.1
Small Business Administration	*	0.1	0.2	0.1	0.1	*	*	0.1	0.2
Social Security Administration (On-Budget)	2.1	2.0	2.1	2.1	1.9	2.0	1.8	1.9	2.0
Social Security Administration (Off-Budget)	21.4	20.4	20.0	19.9	19.3	19.9	18.1	16.1	19.6
Other Independent Agencies (On-Budget)	0.9	0.6	0.6	0.6	0.6	0.5	1.0	1.2	0.5
Other Independent Agencies (Off-Budget)	0.1	0.2	0.1	*	0.1	0.3	0.3	0.2	0.1
Undistributed Offsetting Receipts	-9.6	-9.3	-8.8	-8.8	-8.5	-9.1	-8.4	-6.7	-7.7
(On-budget)	(-5.5)	(-5.2)	(-4.8)	(-4.8)	(-4.6)	(-5.0)	(-4.5)	(-3.5)	(-3.9)
(Off-budget)	(-4.1)	(-4.1)	(-4.1)	(-4.0)	(-3.9)	(-4.1)	(-3.8)	(-3.2)	(-3.8)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.0	4.2	4.5	4.3	3.7	3.7	3.6	3.4	3.1
Department of Commerce	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Department of Defense--Military Programs	19.7	18.3	16.8	16.1	14.6	13.3	12.8	12.4	11.9
Department of Education	1.2	1.6	1.1	1.7	1.9	1.8	1.9	1.9	1.9
Department of Energy	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Department of Health and Human Services	25.3	24.5	25.1	26.4	25.7	26.2	25.4	24.9	25.3
Department of Homeland Security	1.2	1.3	1.8	1.2	1.1	0.9	0.9	0.9	0.8
Department of Housing and Urban Development	1.4	1.1	2.0	1.1	1.5	1.1	1.1	1.0	1.0
Department of the Interior	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7
Department of Labor	3.7	2.9	2.4	2.1	1.8	1.4	1.4	1.3	1.3
Department of State	0.8	0.8	0.9	0.8	0.7	0.6	0.6	0.6	0.6
Department of Transportation	2.0	2.0	2.4	2.0	2.3	2.3	2.2	2.1	1.6
Department of the Treasury	14.1	12.4	12.7	12.8	14.3	16.0	17.4	18.6	19.6
Department of Veterans Affairs	3.5	3.5	3.9	4.1	4.1	4.1	4.1	4.1	4.0
Corps of Engineers--Civil Works	0.1	0.2	0.3	0.1	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.5	2.3	1.7	1.6	1.4	1.4	1.4	1.4	1.3
Environmental Protection Agency	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	0.1	0.1	*	*
General Services Administration	-*	-*	-*	*	*	*	*	*	*
International Assistance Programs	0.7	1.8	0.3	0.3	0.3	0.2	0.3	0.3	0.3
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.3	2.3	2.5	2.6	2.4	2.4	2.3	2.3	2.3
Small Business Administration	0.2	0.1	*	*	*	*	*	*	*
Social Security Administration (On-Budget)	4.4	5.3	3.1	2.3	2.3	2.4	2.4	2.3	2.3
Social Security Administration (Off-Budget)	17.9	17.8	21.9	22.9	22.0	22.6	22.8	22.9	22.9
Other Independent Agencies (On-Budget)	0.6	0.7	0.7	0.8	1.0	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	*	0.1	....	*	*	*	*	*	*
Allowances	....	....	....	0.2	1.8	1.5	1.5	1.5	1.4
Undistributed Offsetting Receipts	-7.9	-6.5	-7.2	-6.8	-6.3	-6.2	-5.9	-5.7	-5.4
(On-budget)	(-4.1)	(-2.9)	(-3.7)	(-3.6)	(-3.4)	(-3.6)	(-3.4)	(-3.2)	(-3.1)
(Off-budget)	(-3.7)	(-3.6)	(-3.5)	(-3.2)	(-2.8)	(-2.7)	(-2.6)	(-2.4)	(-2.3)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
Judicial Branch	346	87	429	453	514	600	647	723	811
Department of Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Department of Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Department of Defense--Military Programs	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Department of Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Department of Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Department of Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Department of Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Department of Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Department of the Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Department of Justice	2,049	532	2,185	2,192	2,291	2,234	2,063	2,278	2,643
Department of Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
Department of State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Department of Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Department of the Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Department of Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers--Civil Works	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-Budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-Budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-Budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
Judicial Branch	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Department of Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699	15,376
Department of Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Department of Defense--Military Programs	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,359
Department of Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Department of Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070	19,024
Department of Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Department of Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480	11,157
Department of Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Department of the Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Department of Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337	8,253
Department of Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
Department of State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Department of Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310	11,209
Department of the Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716	7,328
Department of Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers--Civil Works	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
General Services Administration	344	370	387	198	37	69	2,173	1,942	300
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-Budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-Budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-Budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531	2,849
Judicial Branch	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669	3,991
Department of Agriculture	15,507	16,717	15,423	15,200	15,553	15,665	16,316	16,951	19,226
Department of Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,381	8,667	5,097
Department of Defense--Military Programs	262,551	250,403	252,407	253,739	253,987	259,826	274,680	287,280	316,289
Department of Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362	40,103
Department of Energy	19,253	18,718	17,164	16,407	16,521	16,793	17,759	17,745	20,030
Department of Health and Human Services	30,134	32,958	33,311	33,161	34,398	37,112	41,436	45,366	54,152
Department of Homeland Security	9,010	12,430	11,140	11,314	13,369	11,096	13,241	14,537	16,048
Department of Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111	28,357
Department of the Interior	7,047	7,457	7,224	7,057	7,326	8,064	7,964	8,462	10,268
Department of Justice	8,676	8,729	11,289	13,333	14,800	15,681	16,217	16,117	18,400
Department of Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761	11,958
Department of State	6,194	6,662	5,742	5,431	5,530	5,584	8,320	7,776	7,774
Department of Transportation	10,430	11,396	8,083	9,523	10,361	9,648	10,449	10,416	14,682
Department of the Treasury	7,691	7,976	8,127	7,930	7,735	8,614	9,372	9,241	10,342
Department of Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850	22,375
Corps of Engineers--Civil Works	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119	4,687
Other Defense Civil Programs	120	117	114	114	113	131	135	134	141
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572	7,835
Executive Office of the President	237	236	184	204	217	246	428	272	3,826
General Services Administration	535	545	77	85	366	-131	298	-284	198
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628	12,590
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601	14,253
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912	4,431
Office of Personnel Management	242	233	218	193	194	191	188	198	206
Small Business Administration	925	1,894	792	815	854	716	830	892	1,000
Social Security Administration (On-Budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458	2,600
Social Security Administration (Off-Budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195	3,430
Other Independent Agencies (On-Budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809	6,683
Total discretionary budget authority	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348	663,820

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	3,311	3,553	3,580	3,689	3,865	3,920	4,047	4,571	4,754
Judicial Branch	4,422	4,628	4,837	5,090	5,358	5,590	5,838	6,080	6,437
Department of Agriculture	20,132	22,388	21,492	22,448	22,518	25,306	26,118	32,201	27,632
Department of Commerce	5,442	5,641	5,775	6,371	6,626	6,580	7,882	17,297	13,409
Department of Defense–Military Programs	344,407	437,495	468,475	478,911	534,514	600,941	665,965	666,398	690,469
Department of Education	49,505	53,112	55,650	57,179	58,429	57,843	57,227	155,408	64,132
Department of Energy	21,318	22,195	23,353	24,341	23,560	23,744	24,085	70,633	24,974
Department of Health and Human Services	61,098	65,825	69,151	69,445	74,804	70,763	72,233	110,544	84,573
Department of Homeland Security	30,003	30,759	31,228	99,081	14,874	39,445	50,005	45,318	45,537
Department of Housing and Urban Development	31,419	30,092	32,034	33,503	51,147	37,044	47,149	53,699	42,898
Department of the Interior	10,539	10,579	10,796	10,883	11,200	11,024	11,634	14,287	12,158
Department of Justice	19,677	19,484	19,622	20,717	21,425	22,975	23,564	30,110	27,906
Department of Labor	12,320	11,834	11,790	12,037	11,472	11,682	11,768	17,698	13,550
Department of State	9,385	9,689	11,359	14,180	14,708	16,400	22,113	26,380	29,369
Department of Transportation	15,684	13,501	13,864	15,510	18,074	15,750	16,572	67,912	21,780
Department of the Treasury	10,545	10,678	10,670	10,989	11,418	11,479	12,189	12,942	13,431
Department of Veterans Affairs	23,940	26,506	29,113	32,193	34,075	38,148	43,636	49,202	53,078
Corps of Engineers–Civil Works	4,649	4,699	4,563	5,450	11,926	6,996	9,013	16,499	5,739
Other Defense Civil Programs	154	161	164	175	405	153	166	198	281
Environmental Protection Agency	8,080	8,084	8,368	8,029	7,640	7,726	7,463	14,853	10,257
Executive Office of the President	330	2,569	18,763	406	344	336	292	375	433
General Services Administration	260	1,329	64	340	755	164	328	6,420	277
International Assistance Programs	13,649	18,675	16,796	18,180	18,756	20,149	18,420	24,254	24,854
National Aeronautics and Space Administration	14,892	15,390	15,378	16,197	16,658	16,284	17,213	18,784	18,725
National Science Foundation	4,823	5,323	5,590	5,482	5,590	5,923	6,094	9,492	6,873
Office of Personnel Management	229	239	269	278	284	295	300	224	243
Small Business Administration	912	761	787	1,539	2,234	573	1,635	1,345	1,786
Social Security Administration (On-Budget)	2,878	2,880	3,040	3,042	2,821	2,997	3,064	4,332	3,483
Social Security Administration (Off-Budget)	3,504	3,798	4,133	4,436	4,595	4,683	5,015	5,297	5,811
Other Independent Agencies (On-Budget)	7,273	7,580	7,750	7,383	6,618	7,132	8,383	9,024	9,156
Other Independent Agencies (Off-Budget)	....	....	....	....	....	234	237	253	258
Total discretionary budget authority	734,780	849,448	908,454	987,504	996,694	1,072,278	1,179,648	1,492,030	1,264,263

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

(in millions of dollars)

Department or other unit	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	4,609	4,407	4,127	4,332	4,558	4,642	4,747	4,850	4,961
Judicial Branch	6,474	6,528	6,196	6,511	6,736	6,865	7,014	7,170	7,332
Department of Agriculture	23,164	24,098	23,187	24,133	23,154	24,611	25,055	25,600	26,184
Department of Commerce	5,629	7,929	7,643	8,296	8,750	9,173	9,590	10,576	11,716
Department of Defense–Military Programs	687,025	645,500	577,469	581,220	575,050	535,141	543,744	551,394	559,016
Department of Education	68,346	67,386	65,708	67,302	68,586	69,472	70,494	71,551	72,653
Department of Energy	25,693	26,357	24,723	27,193	27,941	27,494	28,163	28,760	29,398
Department of Health and Human Services	77,276	78,339	74,626	79,810	73,695	80,129	81,868	83,682	85,562
Department of Homeland Security	42,138	46,517	55,833	45,178	44,608	38,171	38,888	39,643	40,556
Department of Housing and Urban Development	37,144	36,420	38,040	33,720	32,642	33,206	33,859	34,532	35,227
Department of the Interior	11,684	11,324	11,654	11,522	11,773	12,048	12,296	12,563	12,864
Department of Justice	26,990	26,905	25,399	27,214	16,706	28,119	28,731	29,368	30,025
Department of Labor	12,456	13,239	11,861	12,046	11,819	11,971	11,329	11,556	11,798
Department of State	26,153	29,078	28,679	27,563	27,176	24,764	25,298	25,859	26,444
Department of Transportation	16,931	19,498	29,419	13,662	13,998	14,105	14,408	14,729	15,065
Department of the Treasury	13,449	13,140	12,299	12,631	12,844	14,324	15,064	15,833	16,625
Department of Veterans Affairs	56,434	58,658	61,309	63,401	65,289	68,353	69,834	71,379	72,990
Corps of Engineers–Civil Works	4,946	6,814	9,940	5,467	4,533	4,651	4,749	4,853	4,962
Other Defense Civil Programs	220	229	303	234	204	206	211	214	217
Environmental Protection Agency	8,681	8,450	8,471	8,201	7,890	8,047	8,217	8,405	8,593
Executive Office of the President	385	385	365	389	405	411	421	431	440
General Services Administration	-990	-807	-1,215	1,834	242	245	253	259	266
International Assistance Programs	22,032	24,059	22,399	21,646	21,538	18,882	19,291	19,710	20,136
National Aeronautics and Space Administration	18,447	17,769	16,880	17,647	17,461	17,800	18,184	18,587	19,003
National Science Foundation	6,806	7,032	6,884	7,172	7,254	7,393	7,555	7,721	7,894
Office of Personnel Management	203	238	227	242	242	246	252	256	262
Small Business Administration	729	918	1,754	929	865	725	739	756	774
Social Security Administration (On-Budget)	3,471	3,650	3,637	4,988	4,379	3,812	3,903	3,999	4,075
Social Security Administration (Off-Budget)	5,638	5,815	5,385	4,871	5,835	5,165	5,278	5,392	5,514
Other Independent Agencies (On-Budget)	8,294	7,511	6,764	7,776	7,668	7,449	7,601	7,768	7,922
Other Independent Agencies (Off-Budget)	258	255	255	255	258	263	269	275	280
Allowances	....	....	....	....	55,372	40,229	36,114	33,071	29,321
Total discretionary budget authority	1,220,715	1,197,641	1,140,221	1,127,385	1,159,471	1,118,112	1,133,419	1,150,742	1,168,075

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Department of Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Department of Defense–Military Programs	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Department of Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Department of Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Department of Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Department of Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Department of Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Department of the Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Department of Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Department of Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
Department of State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Department of Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Department of the Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Department of Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers–Civil Works	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-Budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
Department of Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1	2.9
Department of Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.6
Department of Defense--Military Programs	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5	53.9
Department of Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9	4.3
Department of Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3	3.6
Department of Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9	5.4
Department of Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2	2.1
Department of Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3	4.3
Department of the Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3
Department of Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3	1.6
Department of Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.9
Department of State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.1
Department of Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9	2.1
Department of the Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2	1.4
Department of Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.9
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4	0.1
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6	2.4
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6	2.7
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.3
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Other Independent Agencies (On-Budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.4	0.4
Judicial Branch	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	3.0	3.3	3.1	3.0	3.0	3.0	2.8	2.9	2.9
Department of Commerce	0.6	0.8	0.8	0.7	0.7	0.8	0.9	1.5	0.8
Department of Defense--Military Programs	50.2	48.9	50.3	50.7	49.7	49.1	47.2	49.2	47.6
Department of Education	4.6	4.8	4.9	4.3	5.2	5.6	4.9	5.0	6.0
Department of Energy	3.7	3.7	3.4	3.3	3.2	3.2	3.1	3.0	3.0
Department of Health and Human Services	5.8	6.4	6.6	6.6	6.7	7.0	7.1	7.8	8.2
Department of Homeland Security	1.7	2.4	2.2	2.3	2.6	2.1	2.3	2.5	2.4
Department of Housing and Urban Development	4.6	4.7	3.9	4.0	2.9	3.7	3.8	3.6	4.3
Department of the Interior	1.3	1.5	1.4	1.4	1.4	1.5	1.4	1.4	1.5
Department of Justice	1.7	1.7	2.3	2.7	2.9	3.0	2.8	2.8	2.8
Department of Labor	1.9	2.1	1.9	1.9	2.0	2.0	1.9	1.5	1.8
Department of State	1.2	1.3	1.1	1.1	1.1	1.1	1.4	1.3	1.2
Department of Transportation	2.0	2.2	1.6	1.9	2.0	1.8	1.8	1.8	2.2
Department of the Treasury	1.5	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.6
Department of Veterans Affairs	3.1	3.3	3.5	3.5	3.7	3.6	3.3	3.6	3.4
Corps of Engineers--Civil Works	0.7	0.8	0.7	0.7	0.8	0.8	0.7	0.7	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3	1.2
Executive Office of the President	*	*	*	*	*	*	0.1	*	0.6
General Services Administration	0.1	0.1	*	*	0.1	-*	0.1	-*	*
International Assistance Programs	4.7	2.2	2.4	2.1	2.1	2.1	5.3	2.3	1.9
National Aeronautics and Space Administration	2.7	2.8	2.8	2.8	2.7	2.6	2.3	2.3	2.1
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.4	0.2	0.2	0.2	0.1	0.1	0.2	0.2
Social Security Administration (On-Budget)	0.3	0.3	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.6	0.7	0.6	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	1.2	1.3	1.4	1.2	1.2	1.2	1.1	1.0	1.0
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4
Judicial Branch	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5
Department of Agriculture	2.7	2.6	2.4	2.3	2.3	2.4	2.2	2.2	2.2
Department of Commerce	0.7	0.7	0.6	0.6	0.7	0.6	0.7	1.2	1.1
Department of Defense--Military Programs	46.9	51.5	51.6	48.5	53.6	56.0	56.5	44.7	54.6
Department of Education	6.7	6.3	6.1	5.8	5.9	5.4	4.9	10.4	5.1
Department of Energy	2.9	2.6	2.6	2.5	2.4	2.2	2.0	4.7	2.0
Department of Health and Human Services	8.3	7.7	7.6	7.0	7.5	6.6	6.1	7.4	6.7
Department of Homeland Security	4.1	3.6	3.4	10.0	1.5	3.7	4.2	3.0	3.6
Department of Housing and Urban Development	4.3	3.5	3.5	3.4	5.1	3.5	4.0	3.6	3.4
Department of the Interior	1.4	1.2	1.2	1.1	1.1	1.0	1.0	1.0	1.0
Department of Justice	2.7	2.3	2.2	2.1	2.1	2.1	2.0	2.0	2.2
Department of Labor	1.7	1.4	1.3	1.2	1.2	1.1	1.0	1.2	1.1
Department of State	1.3	1.1	1.3	1.4	1.5	1.5	1.9	1.8	2.3
Department of Transportation	2.1	1.6	1.5	1.6	1.8	1.5	1.4	4.6	1.7
Department of the Treasury	1.4	1.3	1.2	1.1	1.1	1.1	1.0	0.9	1.1
Department of Veterans Affairs	3.3	3.1	3.2	3.3	3.4	3.6	3.7	3.3	4.2
Corps of Engineers--Civil Works	0.6	0.6	0.5	0.6	1.2	0.7	0.8	1.1	0.5
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.1	1.0	0.9	0.8	0.8	0.7	0.6	1.0	0.8
Executive Office of the President	*	0.3	2.1	*	*	*	*	*	*
General Services Administration	*	0.2	*	*	0.1	*	*	0.4	*
International Assistance Programs	1.9	2.2	1.8	1.8	1.9	1.9	1.6	1.6	2.0
National Aeronautics and Space Administration	2.0	1.8	1.7	1.6	1.7	1.5	1.5	1.3	1.5
National Science Foundation	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.5	0.4	0.5	0.4	0.5	0.4	0.4	0.4	0.5
Other Independent Agencies (On-Budget)	1.0	0.9	0.9	0.7	0.7	0.7	0.7	0.6	0.7
Other Independent Agencies (Off-Budget)	....	....	....	....	....	*	*	*	*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2019—Continued

Department or other unit	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	1.9	2.0	2.0	2.1	2.0	2.2	2.2	2.2	2.2
Department of Commerce	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.9	1.0
Department of Defense--Military Programs	56.3	53.9	50.6	51.6	49.6	47.9	48.0	47.9	47.9
Department of Education	5.6	5.6	5.8	6.0	5.9	6.2	6.2	6.2	6.2
Department of Energy	2.1	2.2	2.2	2.4	2.4	2.5	2.5	2.5	2.5
Department of Health and Human Services	6.3	6.5	6.5	7.1	6.4	7.2	7.2	7.3	7.3
Department of Homeland Security	3.5	3.9	4.9	4.0	3.8	3.4	3.4	3.4	3.5
Department of Housing and Urban Development	3.0	3.0	3.3	3.0	2.8	3.0	3.0	3.0	3.0
Department of the Interior	1.0	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.1
Department of Justice	2.2	2.2	2.2	2.4	1.4	2.5	2.5	2.6	2.6
Department of Labor	1.0	1.1	1.0	1.1	1.0	1.1	1.0	1.0	1.0
Department of State	2.1	2.4	2.5	2.4	2.3	2.2	2.2	2.2	2.3
Department of Transportation	1.4	1.6	2.6	1.2	1.2	1.3	1.3	1.3	1.3
Department of the Treasury	1.1	1.1	1.1	1.1	1.1	1.3	1.3	1.4	1.4
Department of Veterans Affairs	4.6	4.9	5.4	5.6	5.6	6.1	6.2	6.2	6.2
Corps of Engineers--Civil Works	0.4	0.6	0.9	0.5	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	-0.1	-0.1	-0.1	0.2	*	*	*	*	*
International Assistance Programs	1.8	2.0	2.0	1.9	1.9	1.7	1.7	1.7	1.7
National Aeronautics and Space Administration	1.5	1.5	1.5	1.6	1.5	1.6	1.6	1.6	1.6
National Science Foundation	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*	*	*
Allowances	....	....	....	....	4.8	3.6	3.2	2.9	2.5
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2019

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Other Defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976	6,118
Total national defense[1]	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
Nondefense:									
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total general science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,957
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,583	19,006	20,922
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,389	879	3,714	3,971	4,337	4,493	4,518	4,844	5,468
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644
Total nondefense[1]	100,199	21,127	136,457	142,591	149,136	166,736	160,515	138,388	143,306
Total discretionary budget authority[2]	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2019—Continued

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense:									
DoD-Military (051)	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,284
Other Defense	6,963	7,763	7,645	7,881	8,163	8,633	10,162	12,568	12,832
Total national defense [1]	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228	299,115
Nondefense:									
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321	20,927
General science, space and technology:									
General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454	4,105
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046	13,199
Total general science, space and technology	8,815	9,148	9,272	12,522	10,843	12,836	14,526	16,500	17,304
Energy	6,029	6,527	4,299	3,211	4,726	4,726	5,585	5,436	5,833
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615	21,288
Agriculture	2,053	2,123	1,998	2,166	2,218	2,253	2,612	2,979	4,408
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825	3,429
Transportation:									
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443	3,703
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332	8,104
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890	3,154
Total transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665	14,962
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,311	5,892	11,384
Education, training, employment and social services:									
Education	13,092	15,167	14,438	16,717	17,397	18,355	19,939	22,861	24,446
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953	11,912
Total education, training, employment and social services	24,960	23,975	22,589	25,543	26,721	27,864	30,031	33,814	36,358
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169	19,560
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566	2,860
Income security:									
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596	19,696
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985	10,735
Total income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581	30,432
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124	15,298
Administration of justice	6,152	6,781	6,828	8,657	9,180	10,055	12,555	12,906	14,499
General government	6,915	7,072	7,305	7,981	8,468	9,024	11,430	12,078	11,196
Total nondefense [1]	158,061	161,739	148,278	157,804	160,754	171,013	192,758	213,872	232,277
Total discretionary budget authority [2]	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2019—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000	2001
National defense:									
DoD-Military (051)	262,330	250,403	252,407	253,739	253,987	259,826	274,680	287,280	316,289
Other Defense	13,779	11,843	10,530	11,447	12,261	12,590	13,630	13,487	15,431
Total national defense [1]	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767	331,720
Nondefense:									
International affairs	33,257	20,854	20,166	18,122	18,150	18,991	41,506	23,459	24,179
General science, space and technology:									
General science and basic research	4,149	4,558	4,132	4,121	4,184	5,627	6,329	6,658	7,574
Space and other technology	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541	13,327
Total general science, space and technology	17,212	17,580	16,675	16,691	16,640	17,948	18,789	19,199	20,901
Energy	5,832	6,381	6,230	4,893	4,212	3,077	2,861	2,705	3,183
Natural resources and environment	21,395	22,381	20,419	20,639	22,378	23,405	23,800	24,633	29,054
Agriculture	4,178	4,303	3,844	4,075	4,092	4,214	4,368	4,587	5,014
Commerce and housing credit	2,482	1,442	3,061	2,248	1,395	446	774	5,112	1,413
Transportation:									
Ground transportation	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011	4,928
Air transportation	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207	10,922
Water and other transportation	3,077	3,384	3,433	3,157	3,276	3,238	3,761	3,953	3,813
Total transportation	13,959	15,697	12,485	13,597	14,503	13,976	15,147	15,171	19,663
Community and regional development	9,655	15,394	12,090	11,707	13,114	10,366	11,122	12,202	14,342
Education, training, employment and social services:									
Education	25,485	26,355	26,413	23,234	28,193	31,350	30,511	31,104	42,168
Training, employment and social services	12,658	14,266	13,477	13,284	14,660	15,382	16,172	13,307	19,169
Total education, training, employment and social services	38,143	40,620	39,890	36,518	42,853	46,732	46,683	44,411	61,337
Health	20,697	22,193	22,814	23,303	25,086	26,386	30,209	33,823	38,891
Medicare	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998	3,323
Income security:									
Housing assistance	21,117	21,088	15,302	16,410	11,661	17,449	20,377	18,077	25,100
Other	10,871	11,978	12,200	11,347	11,026	12,312	12,377	13,489	14,626
Total income security	31,988	33,066	27,502	27,757	22,687	29,761	32,754	31,566	39,726
Social security	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195	3,430
Veterans benefits and services	16,235	17,193	17,618	17,801	18,908	18,943	19,261	20,904	22,459
Administration of justice	14,852	15,454	18,650	21,056	23,395	25,385	27,137	27,710	31,078
General government	11,835	11,999	11,688	11,292	11,473	11,672	13,171	11,906	14,107
Total nondefense [1]	247,189	250,346	238,485	235,773	244,960	257,220	293,529	283,581	332,100
Total discretionary budget authority [2]	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348	663,820

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2019—Continued

(in millions of dollars)

Category and Program	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense:									
DoD-Military (051)	344,407	437,495	467,598	478,911	534,490	600,906	665,962	666,355	690,469
Other Defense	16,416	17,487	18,059	20,908	22,004	21,448	19,934	28,421	23,589
Total national defense [1]	360,823	454,982	485,657	499,819	556,494	622,354	685,896	694,776	714,058
Nondefense:									
International affairs	25,167	33,483	49,333	34,727	35,882	39,108	43,219	53,433	57,028
General science, space and technology:									
General science and basic research	8,016	8,561	9,045	9,002	9,156	9,692	10,109	15,880	11,769
Space and other technology	13,901	14,386	14,321	15,243	15,765	15,580	16,580	18,134	18,228
Total general science, space and technology	21,917	22,947	23,366	24,245	24,921	25,272	26,689	34,014	29,997
Energy	3,247	3,243	3,586	3,831	3,787	4,135	5,010	42,773	3,719
Natural resources and environment	29,614	30,139	31,134	31,885	38,031	32,849	37,024	55,562	36,773
Agriculture	5,634	6,180	5,838	5,916	6,147	8,715	6,597	6,509	7,329
Commerce and housing credit	603	-299	-13	2,620	1,863	1,832	3,200	15,714	7,050
Transportation:									
Ground transportation	4,810	2,958	2,894	4,450	6,673	4,188	4,681	50,976	8,584
Air transportation	14,106	17,790	14,890	15,194	15,645	15,833	16,314	19,556	18,522
Water and other transportation	4,483	5,836	5,770	5,823	6,485	7,328	7,759	8,662	8,950
Total transportation	23,399	26,584	23,554	25,467	28,803	27,349	28,754	79,194	36,056
Community and regional development	22,721	16,402	17,435	82,402	14,048	17,866	37,773	23,398	21,458
Education, training, employment and social services:									
Education	51,550	55,309	57,965	59,594	60,898	60,253	59,824	157,576	67,163
Training, employment and social services	19,764	19,809	20,214	20,622	20,057	20,221	20,205	30,331	22,318
Total education, training, employment and social services	71,314	75,118	78,179	80,216	80,955	80,474	80,029	187,907	89,481
Health	45,787	49,395	51,713	54,516	56,489	52,434	53,403	83,148	58,537
Medicare	3,805	3,795	5,350	4,000	4,912	4,869	4,939	5,680	6,246
Income security:									
Housing assistance	26,945	28,771	29,576	29,108	31,170	34,329	35,040	48,570	42,271
Other	15,748	15,484	15,634	16,666	16,526	16,560	18,194	26,324	23,409
Total income security	42,692	44,256	45,210	45,774	47,696	50,888	53,234	74,894	65,680
Social security	3,504	3,797	4,133	4,436	4,633	4,683	5,015	6,387	5,764
Veterans benefits and services	24,043	26,614	29,231	32,324	34,205	38,270	43,778	49,381	53,274
Administration of justice	35,434	35,741	37,882	39,417	41,118	44,551	47,737	54,731	52,975
General government	15,075	17,071	16,866	15,908	16,710	16,629	17,351	24,529	18,838
Total nondefense [1]	373,956	394,466	422,798	487,684	440,200	449,924	493,752	797,254	550,205
Total discretionary budget authority [2]	734,780	849,448	908,454	987,504	996,694	1,072,278	1,179,648	1,492,030	1,264,263

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2019—Continued

(in millions of dollars)

Category and Program	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
National defense:									
DoD-Military (051)	687,025	645,500	577,469	581,220	575,050	535,141	543,744	551,394	559,016
Other Defense	23,111	24,089	22,902	24,755	53,388	25,859	25,256	26,606	26,984
Total national defense [1]	710,136	669,589	600,371	605,975	628,438	561,000	569,000	578,000	586,000
Nondefense:									
International affairs	50,360	54,346	51,886	50,732	50,017	44,976	45,947	46,959	47,999
General science, space and technology:									
General science and basic research	11,635	11,898	11,498	12,170	12,297	12,534	12,807	13,089	13,382
Space and other technology	17,913	17,200	16,350	17,081	16,910	17,238	17,610	18,001	18,404
Total general science, space and technology	29,548	29,098	27,848	29,251	29,207	29,772	30,417	31,090	31,786
Energy	4,639	4,709	4,117	4,999	4,894	5,082	5,179	5,294	5,410
Natural resources and environment	33,104	34,815	38,969	34,211	33,469	34,619	35,353	36,133	36,965
Agriculture	5,805	5,883	5,552	5,950	5,701	5,948	6,079	6,210	6,355
Commerce and housing credit	-5,661	-2,050	-15,065	-6,900	-9,070	-9,325	-9,294	-8,695	-7,970
Transportation:									
Ground transportation	3,825	6,295	16,819	522	628	640	652	670	685
Air transportation	18,346	18,598	17,316	17,833	17,089	16,628	16,882	17,136	17,532
Water and other transportation	9,208	8,881	8,772	8,621	8,377	8,528	8,710	8,912	9,121
Total transportation	31,379	33,774	42,907	26,976	26,094	25,796	26,244	26,718	27,338
Community and regional development	14,915	18,548	44,593	16,804	16,834	10,722	10,922	11,153	11,409
Education, training, employment and social services:									
Education	71,143	70,195	68,396	70,095	71,482	72,412	73,491	74,608	75,766
Training, employment and social services	20,655	21,425	20,271	21,784	21,863	22,206	21,788	22,244	22,722
Total education, training, employment and social services	91,798	91,620	88,667	91,879	93,345	94,618	95,279	96,852	98,488
Health	54,593	56,153	53,249	56,415	50,227	56,528	57,760	59,037	60,371
Medicare	6,003	6,312	5,983	6,200	6,521	6,324	6,457	6,604	6,750
Income security:									
Housing assistance	41,647	39,769	39,177	42,558	43,795	44,550	45,426	46,334	47,277
Other	21,883	22,104	20,743	22,955	21,584	21,679	22,159	22,657	23,155
Total income security	63,530	61,873	59,920	65,513	65,379	66,229	67,585	68,991	70,432
Social security	5,638	5,815	5,385	4,871	5,835	5,165	5,278	5,392	5,514
Veterans benefits and services	56,633	58,865	61,610	63,618	65,477	68,544	70,028	71,576	73,190
Administration of justice	51,063	51,424	48,862	51,939	40,772	53,643	54,835	56,081	57,370
General government	17,232	16,867	15,367	18,952	18,687	19,271	20,099	20,949	21,825
Allowances [1]	....	....	....	....	27,644	39,200	36,251	32,398	28,843
Total nondefense [1]	510,579	528,052	539,850	521,410	531,033	557,112	564,419	572,742	582,075
Total discretionary budget authority [2]	1,220,715	1,197,641	1,140,221	1,127,385	1,159,471	1,118,112	1,133,419	1,150,742	1,168,075

[1] Discretionary budget authority includes a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 5.1 for the amount of this placeholder.

[2] The budget authority totals in this table do not include the Allowance for Future Disaster Costs, which is not classified in either the discretionary or mandatory category. See Table 5.1 for the budget authority amounts for this allowance.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of current dollars									
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Nondefense:									
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)
All other grants	574	491	482	487	449	427	368	842	777
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141
Undistributed offsetting receipts [2]	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659
In billions of constant (FY 2009) dollars									
Total outlays	139.2	184.0	408.6	820.8	1,034.0	1,113.0	657.5	367.4	299.1
National defense [1]	25.5	80.3	262.9	638.3	862.1	993.6	532.8	147.9	112.1
Nondefense:									
Payments for individuals	21.1	21.2	19.7	16.7	16.2	19.9	48.3	71.6	65.5
Direct payments [2]	(17.3)	(16.9)	(15.1)	(12.4)	(11.9)	(16.0)	(44.4)	(65.6)	(59.5)
Grants to State and local governments	(3.8)	(4.4)	(4.6)	(4.3)	(4.3)	(3.9)	(3.8)	(6.0)	(6.1)
All other grants	11.6	11.0	11.0	10.4	9.3	8.8	7.0	11.6	10.6
Net Interest [2]	11.1	11.2	11.7	15.9	22.3	30.5	37.5	34.6	32.6
All other [2]	76.7	71.7	121.0	161.8	145.9	81.3	53.9	123.5	99.8
Undistributed offsetting receipts [2]	-6.6	-11.5	-17.6	-21.9	-21.5	-21.5	-21.8	-21.8	-21.3
Total nondefense	113.8	103.6	145.8	182.7	172.3	119.0	124.8	219.5	187.1
As percentages of GDP									
Total outlays	9.6	11.7	23.8	42.6	42.7	41.0	24.2	14.4	11.3
National defense [1]	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5
Nondefense:									
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.8	3.4
Direct payments [2]	1.4	1.2	0.9	0.7	0.6	0.8	2.3	3.5	3.1
Grants to State and local governments	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7
All other [2]	5.1	4.0	4.8	5.1	4.3	2.4	1.7	3.8	3.1
Undistributed offsetting receipts [2]	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	8.0	6.2	6.4	6.4	5.7	4.3	5.5	9.1	7.9
Addendum: GDP ($ billions)	98.2	116.2	147.7	184.6	213.8	226.4	228.0	238.9	262.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Nondefense:									
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4
Direct payments [2]	14.4	10.1	3.8	1.6	1.4	1.9	9.5	24.0	27.6
Grants to State and local governments	3.1	2.6	1.2	0.5	0.5	0.5	0.8	2.2	2.8
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4
Undistributed offsetting receipts [2]	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of current dollars									
Total outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
National defense [1]	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:									
Payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments [2]	(9,029)	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments	(1,036)	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants	840	996	964	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest [2]	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
All other [2]	12,035	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts [2]	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense	25,685	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148
In billions of constant (FY 2009) dollars									
Total outlays	404.5	423.1	452.4	674.8	705.9	635.5	594.1	587.7	607.8
National defense [1]	162.3	167.8	272.1	511.5	531.7	488.3	409.7	384.8	391.3
Nondefense:									
Payments for individuals	71.0	97.6	69.5	70.6	70.2	79.8	90.5	95.2	103.6
Direct payments [2]	(63.7)	(88.6)	(60.5)	(62.0)	(60.6)	(69.6)	(80.3)	(84.7)	(92.6)
Grants to State and local governments	(7.3)	(9.0)	(9.0)	(8.6)	(9.6)	(10.2)	(10.3)	(10.5)	(11.0)
All other grants	10.7	13.5	11.4	12.9	14.6	16.2	17.3	20.2	21.4
Net Interest [2]	32.9	35.5	32.7	31.7	34.1	31.4	31.5	32.1	32.6
All other [2]	151.4	131.7	96.7	88.2	95.0	57.2	82.4	93.1	101.4
Undistributed offsetting receipts [2]	-23.7	-23.0	-30.0	-40.3	-40.3	-37.0	-37.0	-37.6	-42.5
Total nondefense	242.1	255.4	180.3	163.1	173.6	147.6	184.7	203.0	216.6
As percentages of GDP									
Total outlays	14.0	15.3	13.9	18.9	19.9	18.3	16.8	16.1	16.5
National defense [1]	4.8	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8
Nondefense:									
Payments for individuals	3.6	4.9	3.1	3.0	2.9	3.3	3.5	3.5	3.7
Direct payments [2]	3.3	4.4	2.7	2.7	2.5	2.8	3.1	3.1	3.3
Grants to State and local governments	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
All other grants	0.3	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.5
Net Interest [2]	1.6	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2
All other [2]	4.3	4.0	2.6	2.3	2.5	1.6	2.1	2.2	2.3
Undistributed offsetting receipts [2]	-0.6	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9
Total nondefense	9.3	10.3	6.7	6.0	6.1	5.6	6.3	6.4	6.7
Addendum: GDP ($ billions)	276.8	279.0	327.4	357.5	382.5	387.7	407.0	439.0	464.2
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:									
Payments for individuals	25.9	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments [2]	23.3	29.2	19.7	14.1	12.4	15.5	18.5	19.2	19.9
Grants to State and local governments	2.7	3.0	2.9	2.0	2.0	2.3	2.4	2.4	2.4
All other grants	2.2	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest [2]	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
All other [2]	31.0	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts [2]	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense	66.1	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of current dollars									
Total outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
National defense [1]	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Nondefense:									
Payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076
Direct payments [2]	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)
Grants to State and local governments	(2,121)	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)
All other grants	2,770	4,088	4,534	4,497	4,958	5,281	6,571	7,159	8,557
Net Interest [2]	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
All other [2]	10,670	15,089	13,238	14,191	18,965	19,734	22,492	24,663	27,944
Undistributed offsetting receipts [2]	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
Total nondefense	35,590	43,083	44,061	48,122	54,477	57,915	63,771	67,608	76,421
In billions of constant (FY 2009) dollars									
Total outlays	617.3	663.1	653.8	678.2	740.8	741.1	776.2	762.8	844.5
National defense [1]	385.0	377.6	374.3	378.9	399.0	390.1	394.5	365.2	400.5
Nondefense:									
Payments for individuals	123.7	132.6	138.2	155.3	161.8	171.0	175.6	177.8	195.7
Direct payments [2]	(111.2)	(118.8)	(124.0)	(140.6)	(145.3)	(152.9)	(156.2)	(157.8)	(172.9)
Grants to State and local governments	(12.5)	(13.8)	(14.2)	(14.8)	(16.5)	(18.1)	(19.4)	(20.0)	(22.7)
All other grants	25.0	34.6	38.2	38.4	42.1	43.4	52.9	56.1	68.5
Net Interest [2]	33.1	33.6	39.9	38.1	38.6	42.9	44.9	46.2	49.4
All other [2]	92.7	126.6	107.6	109.5	144.6	142.0	154.4	162.2	178.8
Undistributed offsetting receipts [2]	-42.0	-42.1	-44.3	-42.1	-45.3	-48.2	-46.0	-45.1	-48.2
Total nondefense	232.5	285.3	279.6	299.3	341.8	351.0	381.6	397.2	444.1
As percentages of GDP									
Total outlays	17.4	18.2	17.2	17.8	18.2	18.0	17.9	16.6	17.2
National defense [1]	9.9	9.7	9.0	9.1	8.9	8.6	8.3	7.1	7.4
Nondefense:									
Payments for individuals	4.4	4.5	4.5	5.0	4.9	5.0	4.9	4.7	4.7
Direct payments [2]	4.0	4.0	4.1	4.5	4.4	4.5	4.3	4.1	4.2
Grants to State and local governments	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
All other grants	0.6	0.8	0.8	0.8	0.8	0.9	1.0	1.0	1.1
Net Interest [2]	1.2	1.1	1.3	1.2	1.2	1.2	1.2	1.2	1.2
All other [2]	2.2	3.0	2.5	2.6	3.2	3.2	3.4	3.5	3.6
Undistributed offsetting receipts [2]	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8
Total nondefense	7.5	8.5	8.2	8.8	9.3	9.4	9.6	9.5	9.8
Addendum: GDP ($ billions)	474.3	505.6	535.1	547.6	586.9	619.3	662.9	710.7	781.9
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Nondefense:									
Payments for individuals	25.4	24.7	26.2	28.2	27.1	27.8	27.2	28.0	27.6
Direct payments [2]	22.8	22.1	23.5	25.5	24.3	24.9	24.2	24.9	24.4
Grants to State and local governments	2.6	2.6	2.7	2.7	2.8	2.9	3.0	3.1	3.2
All other grants	3.4	4.4	4.9	4.6	4.6	4.7	5.5	6.1	6.4
Net Interest [2]	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
All other [2]	12.9	16.4	14.4	14.5	17.8	17.7	19.0	20.9	20.8
Undistributed offsetting receipts [2]	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total nondefense	43.2	46.8	47.8	49.2	51.0	52.0	53.8	57.2	56.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of current dollars									
Total outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
National defense [1]	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:									
Payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836
Direct payments [2]	(38,392)	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)
Grants to State and local governments	(4,819)	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)
All other grants	10,387	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956
Net Interest [2]	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
All other [2]	29,475	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390
Undistributed offsetting receipts [2]	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total nondefense	86,047	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824
In billions of constant (FY 2009) dollars									
Total outlays	966.6	1,054.7	1,023.1	1,031.4	1,035.8	1,066.0	1,084.8	1,098.1	1,233.6
National defense [1]	476.7	522.5	497.9	469.0	425.6	389.8	352.4	341.3	341.5
Nondefense:									
Payments for individuals	222.1	248.5	273.7	295.8	352.0	391.5	424.8	452.0	523.3
Direct payments [2]	(197.3)	(218.2)	(239.0)	(256.0)	(305.9)	(332.8)	(368.4)	(396.2)	(466.2)
Grants to State and local governments	(24.8)	(30.3)	(34.7)	(39.8)	(46.0)	(58.7)	(56.3)	(55.8)	(57.0)
All other grants	81.7	94.6	92.2	102.6	109.5	121.4	162.1	151.2	157.9
Net Interest [2]	52.5	54.8	60.0	64.5	63.3	63.0	67.7	78.2	76.8
All other [2]	185.8	190.3	150.9	151.6	140.3	148.6	141.6	150.7	191.1
Undistributed offsetting receipts [2]	-52.5	-55.8	-51.8	-51.8	-55.0	-48.4	-64.0	-75.4	-56.9
Total nondefense	489.7	532.4	524.9	562.8	610.1	676.1	732.3	756.7	892.3
As percentages of GDP									
Total outlays	18.8	19.8	18.7	18.6	18.8	18.9	18.1	18.1	20.6
National defense [1]	8.5	9.1	8.4	7.8	7.0	6.5	5.7	5.3	5.4
Nondefense:									
Payments for individuals	5.2	5.5	5.8	6.2	7.2	7.6	7.7	8.1	9.6
Direct payments [2]	4.6	4.9	5.1	5.3	6.3	6.5	6.7	7.1	8.5
Grants to State and local governments	0.6	0.7	0.7	0.8	0.9	1.1	1.0	1.0	1.0
All other grants	1.2	1.4	1.3	1.5	1.6	1.7	2.1	1.9	2.0
Net Interest [2]	1.2	1.2	1.3	1.4	1.3	1.3	1.3	1.4	1.4
All other [2]	3.5	3.4	2.7	2.7	2.5	2.6	2.4	2.5	3.1
Undistributed offsetting receipts [2]	-0.9	-0.9	-0.8	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8
Total nondefense	10.3	10.7	10.3	10.9	11.7	12.4	12.5	12.8	15.3
Addendum: GDP ($ billions)	838.2	899.3	982.3	1049.1	1119.3	1219.5	1356.0	1486.2	1610.6
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:									
Payments for individuals	27.4	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3
Direct payments [2]	24.4	24.6	27.2	28.7	33.3	34.3	37.0	39.2	41.2
Grants to State and local governments	3.1	3.4	3.9	4.5	5.0	6.0	5.6	5.5	5.0
All other grants	6.6	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9
Net Interest [2]	6.5	6.2	6.9	7.3	7.1	6.7	7.1	8.0	7.0
All other [2]	18.7	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts [2]	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense	54.6	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of current dollars									
Total outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
National defense [1]	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Nondefense:									
Payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933
Direct payments [2]	(160,576)	(40,449)	(174,268)	(186,967)	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)
Grants to State and local governments	(20,058)	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)
All other grants	38,946	10,819	45,609	53,035	55,697	58,641	56,221	48,864	49,381
Net Interest [2]	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
All other [2]	50,251	14,611	54,369	69,716	72,996	87,184	98,566	94,295	96,315
Undistributed offsetting receipts [2]	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
Total nondefense	282,173	73,707	311,977	354,251	387,686	456,946	520,728	560,434	598,462
In billions of constant (FY 2009) dollars									
Total outlays	1,288.3	324.4	1,321.8	1,393.9	1,410.7	1,496.4	1,546.0	1,581.0	1,633.4
National defense [1]	332.4	81.0	334.6	336.9	346.8	361.3	381.1	412.6	444.6
Nondefense:									
Payments for individuals	576.8	141.0	585.1	589.2	600.7	647.3	689.0	715.1	757.4
Direct payments [2]	(512.7)	(125.2)	(517.6)	(520.2)	(529.9)	(571.4)	(607.6)	(636.9)	(675.4)
Grants to State and local governments	(64.1)	(15.7)	(67.5)	(69.0)	(70.8)	(75.9)	(81.4)	(78.3)	(82.0)
All other grants	173.2	46.4	189.2	206.5	198.9	188.4	162.2	129.9	124.9
Net Interest [2]	82.6	20.8	86.2	95.7	106.6	120.8	144.0	166.6	168.6
All other [2]	178.8	50.8	180.0	218.6	212.9	237.0	244.6	223.2	221.1
Undistributed offsetting receipts [2]	-55.6	-15.8	-53.3	-53.0	-55.4	-58.4	-74.8	-66.4	-83.3
Total nondefense	955.5	243.3	987.3	1,057.1	1,063.6	1,135.3	1,165.2	1,168.5	1,188.6
As percentages of GDP									
Total outlays	20.8	20.3	20.2	20.1	19.6	21.1	21.6	22.5	22.8
National defense [1]	5.0	4.7	4.8	4.6	4.5	4.8	5.0	5.6	5.9
Nondefense:									
Payments for individuals	10.1	9.6	9.7	9.3	9.1	10.0	10.4	10.8	11.2
Direct payments [2]	9.0	8.6	8.6	8.2	8.0	8.8	9.1	9.6	10.0
Grants to State and local governments	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2
All other grants	2.2	2.3	2.2	2.3	2.2	2.1	1.8	1.5	1.4
Net Interest [2]	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.5
All other [2]	2.8	3.1	2.7	3.1	2.8	3.1	3.1	2.8	2.7
Undistributed offsetting receipts [2]	-0.8	-0.9	-0.7	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total nondefense	15.8	15.6	15.4	15.5	15.1	16.3	16.6	16.9	16.9
Addendum: GDP ($ billions)	1790.3	472.6	2028.4	2278.2	2570.0	2796.8	3138.4	3313.9	3541.1
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Nondefense:									
Payments for individuals	48.6	47.4	48.1	46.2	46.4	47.1	47.9	48.1	49.1
Direct payments [2]	43.2	42.1	42.6	40.8	40.9	41.6	42.3	42.8	43.8
Grants to State and local governments	5.4	5.3	5.5	5.4	5.5	5.5	5.7	5.3	5.3
All other grants	10.5	11.3	11.1	11.6	11.1	9.9	8.3	6.6	6.1
Net Interest [2]	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
All other [2]	13.5	15.2	13.3	15.2	14.5	14.8	14.5	12.6	11.9
Undistributed offsetting receipts [2]	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total nondefense	75.9	76.8	76.2	77.2	76.9	77.3	76.8	75.2	74.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of current dollars									
Total outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529
National defense [1]	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
Nondefense:									
Payments for individuals	401,868	428,051	452,069	472,079	501,661	537,374	585,683	652,050	729,823
Direct payments [2]	(355,866)	(377,961)	(397,049)	(413,541)	(438,238)	(468,683)	(506,972)	(557,433)	(615,132)
Grants to State and local governments	(46,001)	(50,090)	(55,020)	(58,538)	(63,422)	(68,691)	(78,711)	(94,617)	(114,691)
All other grants	51,456	55,605	57,135	49,669	51,732	52,984	56,373	59,716	63,056
Net Interest [2]	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
All other [2]	91,926	113,166	104,796	98,118	105,828	118,062	163,886	184,082	130,240
Undistributed offsetting receipts [2]	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
Total nondefense	624,395	693,602	717,009	722,022	774,057	840,189	953,673	1,050,940	1,083,183
In billions of constant (FY 2009) dollars									
Total outlays	1,649.2	1,774.2	1,808.3	1,783.0	1,828.9	1,892.7	2,012.5	2,032.6	2,044.3
National defense [1]	460.0	492.9	521.5	529.6	532.3	537.5	512.2	443.7	478.8
Nondefense:									
Payments for individuals	738.2	759.5	781.6	796.0	815.1	836.6	876.5	939.1	1,024.7
Direct payments [2]	(653.7)	(670.6)	(686.5)	(697.3)	(712.0)	(729.5)	(758.5)	(802.5)	(863.2)
Grants to State and local governments	(84.5)	(88.9)	(95.2)	(98.7)	(103.1)	(107.1)	(118.1)	(136.6)	(161.5)
All other grants	123.7	128.3	127.1	105.2	105.5	103.7	105.3	107.2	109.9
Net Interest [2]	201.4	227.2	233.3	232.6	246.8	264.2	278.1	283.3	283.5
All other [2]	202.5	241.5	219.7	202.0	210.1	230.4	316.9	336.0	222.3
Undistributed offsetting receipts [2]	-76.6	-75.3	-74.9	-82.4	-81.0	-79.7	-76.3	-76.8	-74.7
Total nondefense	1,189.3	1,281.4	1,286.8	1,253.5	1,296.6	1,355.1	1,500.4	1,589.0	1,565.7
As percentages of GDP									
Total outlays	21.5	22.2	21.8	21.0	20.6	20.5	21.2	21.7	21.5
National defense [1]	5.8	5.9	6.0	5.9	5.6	5.4	5.1	4.5	4.6
Nondefense:									
Payments for individuals	10.2	10.0	10.0	9.9	9.7	9.6	9.9	10.7	11.3
Direct payments [2]	9.0	8.9	8.8	8.6	8.5	8.4	8.6	9.1	9.6
Grants to State and local governments	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.5	1.8
All other grants	1.3	1.3	1.3	1.0	1.0	1.0	1.0	1.0	1.0
Net Interest [2]	2.8	3.0	3.0	2.9	2.9	3.0	3.1	3.2	3.1
All other [2]	2.3	2.7	2.3	2.1	2.1	2.1	2.8	3.0	2.0
Undistributed offsetting receipts [2]	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.6	-0.6
Total nondefense	15.8	16.2	15.8	15.1	15.0	15.1	16.1	17.2	16.8
Addendum: GDP ($ billions)	3952.8	4270.4	4536.1	4781.9	5155.1	5570.0	5914.6	6110.0	6434.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Nondefense:									
Payments for individuals	47.2	45.2	45.6	47.0	47.1	47.0	46.7	49.2	52.8
Direct payments [2]	41.8	39.9	40.1	41.2	41.2	41.0	40.5	42.1	44.5
Grants to State and local governments	5.4	5.3	5.6	5.8	6.0	6.0	6.3	7.1	8.3
All other grants	6.0	5.9	5.8	4.9	4.9	4.6	4.5	4.5	4.6
Net Interest [2]	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
All other [2]	10.8	12.0	10.6	9.8	9.9	10.3	13.1	13.9	9.4
Undistributed offsetting receipts [2]	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total nondefense	73.3	73.3	72.4	71.9	72.7	73.5	76.1	79.4	78.4

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	1993	1994	1995	1996	1997	1998	1999	2000	2001
In millions of current dollars									
Total outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846
National defense [1]	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363	304,732
Nondefense:									
Payments for individuals	784,992	824,810	877,588	912,972	954,003	981,837	1,001,804	1,054,634	1,128,532
Direct payments [2]	(658,067)	(686,548)	(728,551)	(761,683)	(801,109)	(817,895)	(825,961)	(867,844)	(920,494)
Grants to State and local governments	(126,925)	(138,262)	(149,037)	(151,289)	(152,894)	(163,942)	(175,843)	(186,790)	(208,038)
All other grants	66,535	72,165	75,886	76,484	81,266	82,174	92,042	99,082	110,457
Net Interest [2]	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949	206,167
All other [2]	105,447	117,977	102,526	101,847	101,334	126,329	143,917	160,503	159,969
Undistributed offsetting receipts [2]	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
Total nondefense	1,118,302	1,180,113	1,243,679	1,294,736	1,330,614	1,384,264	1,427,073	1,494,587	1,558,114
In billions of constant (FY 2009) dollars									
Total outlays	2,025.6	2,062.6	2,078.1	2,094.0	2,106.2	2,154.4	2,190.8	2,246.9	2,278.7
National defense [1]	461.9	442.4	418.7	400.2	401.3	390.6	391.7	406.9	406.6
Nondefense:									
Payments for individuals	1,074.6	1,105.9	1,152.0	1,174.9	1,203.7	1,227.4	1,238.0	1,273.2	1,332.9
Direct payments [2]	(900.2)	(919.7)	(955.5)	(979.3)	(1,009.8)	(1,021.7)	(1,020.1)	(1,047.0)	(1,086.5)
Grants to State and local governments	(174.3)	(186.2)	(196.6)	(195.6)	(193.8)	(205.6)	(217.9)	(226.2)	(246.4)
All other grants	112.3	118.7	120.8	118.6	123.8	123.4	134.8	139.8	150.9
Net Interest [2]	276.1	275.9	309.1	315.1	313.4	305.9	287.8	273.7	247.1
All other [2]	168.0	184.5	151.6	145.4	141.8	178.7	198.2	213.3	205.4
Undistributed offsetting receipts [2]	-67.2	-65.0	-74.1	-59.9	-77.7	-71.7	-59.7	-60.0	-64.3
Total nondefense	1,563.6	1,620.1	1,659.6	1,694.0	1,705.0	1,763.8	1,799.1	1,839.9	1,872.1
As percentages of GDP									
Total outlays	20.7	20.3	20.0	19.6	18.9	18.5	17.9	17.6	17.6
National defense [1]	4.3	3.9	3.6	3.3	3.2	3.0	2.9	2.9	2.9
Nondefense:									
Payments for individuals	11.6	11.5	11.6	11.4	11.2	11.0	10.5	10.4	10.7
Direct payments [2]	9.7	9.5	9.6	9.5	9.4	9.1	8.7	8.5	8.7
Grants to State and local governments	1.9	1.9	2.0	1.9	1.8	1.8	1.8	1.8	2.0
All other grants	1.0	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.0
Net Interest [2]	2.9	2.8	3.1	3.0	2.9	2.7	2.4	2.2	2.0
All other [2]	1.6	1.6	1.4	1.3	1.2	1.4	1.5	1.6	1.5
Undistributed offsetting receipts [2]	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total nondefense	16.5	16.4	16.4	16.2	15.7	15.5	15.0	14.7	14.7
Addendum: GDP ($ billions)	6794.9	7197.8	7583.3	7978.3	8483.2	8954.8	9514.0	10154.0	10568.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5	16.4
Nondefense:									
Payments for individuals	55.7	56.4	57.9	58.5	59.6	59.4	58.9	59.0	60.6
Direct payments [2]	46.7	47.0	48.1	48.8	50.0	49.5	48.5	48.5	49.4
Grants to State and local governments	9.0	9.5	9.8	9.7	9.5	9.9	10.3	10.4	11.2
All other grants	4.7	4.9	5.0	4.9	5.1	5.0	5.4	5.5	5.9
Net Interest [2]	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5	11.1
All other [2]	7.5	8.1	6.8	6.5	6.3	7.6	8.5	9.0	8.6
Undistributed offsetting receipts [2]	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5
Total nondefense	79.3	80.7	82.1	83.0	83.1	83.8	83.9	83.5	83.6

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	2002	2003	2004	2005	2006	2007	2008	2009	2010
In millions of current dollars									
Total outlays	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
National defense [1]	348,456	404,733	455,813	495,294	521,820	551,258	616,066	661,012	693,485
Nondefense:									
Payments for individuals	1,241,810	1,331,972	1,397,677	1,490,334	1,592,067	1,689,505	1,824,788	2,093,121	2,285,702
Direct payments [2]	(1,010,186)	(1,081,165)	(1,131,486)	(1,212,260)	(1,315,259)	(1,401,134)	(1,520,103)	(1,732,399)	(1,893,436)
Grants to State and local governments	(231,624)	(250,807)	(266,191)	(278,074)	(276,808)	(288,371)	(304,685)	(360,722)	(392,266)
All other grants	121,180	137,735	141,321	149,942	157,289	155,426	156,631	177,269	216,124
Net Interest [2]	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
All other [2]	175,891	186,768	196,322	217,625	225,521	177,626	218,544	492,012	147,690
Undistributed offsetting receipts [2]	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
Total nondefense	1,662,438	1,755,166	1,837,028	1,976,663	2,133,230	2,177,428	2,366,478	2,856,665	2,763,594
In billions of constant (FY 2009) dollars									
Total outlays	2,419.0	2,528.0	2,613.2	2,722.4	2,826.3	2,829.7	2,988.5	3,517.7	3,416.8
National defense [1]	449.0	491.2	533.0	552.6	558.1	571.4	614.9	661.0	691.3
Nondefense:									
Payments for individuals	1,449.4	1,524.0	1,565.2	1,623.5	1,683.5	1,749.3	1,824.9	2,093.1	2,249.2
Direct payments [2]	(1,178.3)	(1,236.3)	(1,266.5)	(1,320.1)	(1,390.5)	(1,450.6)	(1,520.1)	(1,732.4)	(1,863.1)
Grants to State and local governments	(271.0)	(287.7)	(298.7)	(303.3)	(293.0)	(298.7)	(304.8)	(360.7)	(386.1)
All other grants	162.4	179.0	176.5	176.7	176.3	165.7	159.2	177.3	216.8
Net Interest [2]	201.6	177.2	181.0	201.5	240.3	244.8	255.7	186.9	194.5
All other [2]	218.3	224.3	226.7	241.9	242.0	184.4	220.9	492.0	146.2
Undistributed offsetting receipts [2]	-61.5	-67.5	-69.1	-73.6	-74.0	-86.0	-87.3	-92.6	-81.3
Total nondefense	1,970.2	2,036.9	2,080.2	2,170.0	2,268.2	2,258.3	2,373.6	2,856.7	2,725.4
As percentages of GDP									
Total outlays	18.5	19.1	19.0	19.2	19.4	19.0	20.2	24.4	23.4
National defense [1]	3.2	3.6	3.8	3.8	3.8	3.8	4.2	4.6	4.7
Nondefense:									
Payments for individuals	11.4	11.8	11.6	11.6	11.6	11.8	12.4	14.5	15.5
Direct payments [2]	9.3	9.5	9.4	9.4	9.6	9.8	10.3	12.0	12.8
Grants to State and local governments	2.1	2.2	2.2	2.2	2.0	2.0	2.1	2.5	2.7
All other grants	1.1	1.2	1.2	1.2	1.1	1.1	1.1	1.2	1.5
Net Interest [2]	1.6	1.4	1.3	1.4	1.7	1.7	1.7	1.3	1.3
All other [2]	1.6	1.6	1.6	1.7	1.6	1.2	1.5	3.4	1.0
Undistributed offsetting receipts [2]	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6
Total nondefense	15.3	15.5	15.2	15.3	15.6	15.2	16.0	19.8	18.7
Addendum: GDP ($ billions)	10879.4	11334.0	12090.7	12890.5	13686.6	14324.9	14756.1	14413.6	14791.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.3	18.7	19.9	20.0	19.7	20.2	20.7	18.8	20.1
Nondefense:									
Payments for individuals	61.8	61.7	61.0	60.3	60.0	61.9	61.2	59.5	66.1
Direct payments [2]	50.2	50.1	49.3	49.0	49.5	51.3	51.0	49.2	54.8
Grants to State and local governments	11.5	11.6	11.6	11.2	10.4	10.6	10.2	10.3	11.3
All other grants	6.0	6.4	6.2	6.1	5.9	5.7	5.3	5.0	6.3
Net Interest [2]	8.5	7.1	7.0	7.4	8.5	8.7	8.5	5.3	5.7
All other [2]	8.7	8.6	8.6	8.8	8.5	6.5	7.3	14.0	4.3
Undistributed offsetting receipts [2]	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4
Total nondefense	82.7	81.3	80.1	80.0	80.3	79.8	79.3	81.2	79.9

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2019—Continued

Category	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
In millions of current dollars									
Total outlays	3,603,059	3,537,127	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791
National defense [1]	705,554	677,852	633,385	620,562	631,280	592,448	578,212	578,662	585,786
Nondefense:									
Payments for individuals	2,344,435	2,296,501	2,389,978	2,568,707	2,671,803	2,839,857	2,944,336	3,047,962	3,247,614
Direct payments [2]	(1,949,081)	(1,932,754)	(2,011,761)	(2,143,394)	(2,215,188)	(2,358,214)	(2,445,693)	(2,532,747)	(2,707,711)
Grants to State and local governments	(395,354)	(363,747)	(378,217)	(425,313)	(456,615)	(481,643)	(498,643)	(515,215)	(539,903)
All other grants	211,412	180,822	167,954	181,931	184,163	168,022	160,072	152,967	147,835
Net Interest [2]	229,962	220,408	220,885	223,450	251,871	317,608	391,692	473,655	550,654
All other [2]	200,163	265,080	135,188	146,616	257,525	285,450	298,167	293,543	298,486
Undistributed offsetting receipts [2]	-88,467	-103,536	-92,785	-90,740	-95,653	-104,307	-103,873	-103,644	-101,584
Total nondefense	2,897,505	2,859,275	2,821,220	3,029,964	3,269,709	3,506,630	3,690,394	3,864,483	4,143,005
In billions of constant (FY 2009) dollars									
Total outlays	3,492.4	3,365.2	3,234.0	3,367.3	3,532.5	3,635.2	3,705.1	3,772.1	3,926.6
National defense [1]	692.6	659.0	606.6	585.9	585.8	539.8	516.6	506.9	503.0
Nondefense:									
Payments for individuals	2,260.3	2,168.8	2,221.6	2,354.7	2,403.6	2,502.0	2,538.4	2,568.6	2,675.5
Direct payments [2]	(1,879.0)	(1,825.2)	(1,870.0)	(1,964.8)	(1,992.8)	(2,077.7)	(2,108.5)	(2,134.5)	(2,230.8)
Grants to State and local governments	(381.3)	(343.5)	(351.6)	(389.9)	(410.8)	(424.3)	(429.9)	(434.2)	(444.7)
All other grants	207.5	171.5	158.0	167.8	165.0	146.0	134.8	124.8	116.7
Net Interest [2]	223.6	210.6	208.0	207.3	229.7	284.3	343.9	407.7	464.6
All other [2]	195.0	254.9	127.8	136.6	236.3	257.2	263.4	254.2	253.4
Undistributed offsetting receipts [2]	-86.7	-99.8	-88.1	-84.9	-88.0	-94.2	-92.0	-90.0	-86.5
Total nondefense	2,799.8	2,706.1	2,627.3	2,781.6	2,946.5	3,095.3	3,188.5	3,265.3	3,423.7
As percentages of GDP									
Total outlays	23.4	22.0	20.8	21.1	21.4	21.4	21.1	20.9	21.3
National defense [1]	4.6	4.2	3.8	3.6	3.5	3.1	2.9	2.7	2.6
Nondefense:									
Payments for individuals	15.2	14.3	14.4	14.8	14.7	14.8	14.6	14.4	14.6
Direct payments [2]	12.7	12.0	12.1	12.4	12.2	12.3	12.1	11.9	12.2
Grants to State and local governments	2.6	2.3	2.3	2.5	2.5	2.5	2.5	2.4	2.4
All other grants	1.4	1.1	1.0	1.0	1.0	0.9	0.8	0.7	0.7
Net Interest [2]	1.5	1.4	1.3	1.3	1.4	1.7	1.9	2.2	2.5
All other [2]	1.3	1.6	0.8	0.8	1.4	1.5	1.5	1.4	1.3
Undistributed offsetting receipts [2]	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Total nondefense	18.8	17.8	17.0	17.5	17.9	18.3	18.3	18.2	18.7
Addendum: GDP ($ billions)	15387.1	16094.2	16618.6	17332.3	18219.4	19180.6	20199.4	21216.3	22196.1
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	19.6	19.2	18.3	17.0	16.2	14.5	13.5	13.0	12.4
Nondefense:									
Payments for individuals	65.1	64.9	69.2	70.4	68.5	69.3	69.0	68.6	68.7
Direct payments [2]	54.1	54.6	58.2	58.7	56.8	57.5	57.3	57.0	57.3
Grants to State and local governments	11.0	10.3	10.9	11.7	11.7	11.8	11.7	11.6	11.4
All other grants	5.9	5.1	4.9	5.0	4.7	4.1	3.7	3.4	3.1
Net Interest [2]	6.4	6.2	6.4	6.1	6.5	7.7	9.2	10.7	11.6
All other [2]	5.6	7.5	3.9	4.0	6.6	7.0	7.0	6.6	6.3
Undistributed offsetting receipts [2]	-2.5	-2.9	-2.7	-2.5	-2.5	-2.5	-2.4	-2.3	-2.1
Total nondefense	80.4	80.8	81.7	83.0	83.8	85.5	86.5	87.0	87.6

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[1] Includes a small amount of grants to State and local governments and direct payments for individuals.

[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2019

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.6	8.1	43.6	2.5	41.1
1941	57,531	9,308	48,223	2,180	46,043	49.5	8.0	41.5	1.9	39.6
1942	79,200	11,447	67,753	2,640	65,113	53.6	7.8	45.9	1.8	44.1
1943	142,648	14,882	127,766	7,149	120,617	77.3	8.1	69.2	3.9	65.3
1944	204,079	19,283	184,796	14,899	169,897	95.5	9.0	86.4	7.0	79.5
1945	260,123	24,941	235,182	21,792	213,390	114.9	11.0	103.9	9.6	94.3
1946	270,991	29,130	241,861	23,783	218,078	118.9	12.8	106.1	10.4	95.6
1947	257,149	32,810	224,339	21,872	202,467	107.6	13.7	93.9	9.2	84.7
1948	252,031	35,761	216,270	21,366	194,904	96.0	13.6	82.4	8.1	74.3
1949	252,610	38,288	214,322	19,343	194,979	91.3	13.8	77.4	7.0	70.4
1950	256,853	37,830	219,023	18,331	200,692	92.1	13.6	78.5	6.6	71.9
1951	255,288	40,962	214,326	22,982	191,344	78.0	12.5	65.5	7.0	58.4
1952	259,097	44,339	214,758	22,906	191,852	72.5	12.4	60.1	6.4	53.7
1953	265,963	47,580	218,383	24,746	193,637	69.5	12.4	57.1	6.5	50.6
1954	270,812	46,313	224,499	25,037	199,462	69.9	11.9	57.9	6.5	51.4
1955	274,366	47,751	226,616	23,607	203,009	67.4	11.7	55.7	5.8	49.9
1956	272,693	50,537	222,156	23,758	198,398	62.1	11.5	50.6	5.4	45.2
1957	272,252	52,931	219,320	23,035	196,285	58.6	11.4	47.2	5.0	42.3
1958	279,666	53,329	226,336	25,438	200,898	59.0	11.2	47.7	5.4	42.4
1959	287,465	52,764	234,701	26,044	208,657	56.9	10.4	46.4	5.2	41.3
1960	290,525	53,686	236,840	26,523	210,317	54.3	10.0	44.3	5.0	39.3
1961	292,648	54,291	238,357	27,253	211,104	53.4	9.9	43.5	5.0	38.6
1962	302,928	54,918	248,010	29,663	218,347	51.6	9.4	42.3	5.1	37.2
1963	310,324	56,345	253,978	32,027	221,951	50.1	9.1	41.0	5.2	35.8
1964	316,059	59,210	256,849	34,794	222,055	47.7	8.9	38.7	5.2	33.5
1965	322,318	61,540	260,778	39,100	221,678	45.4	8.7	36.7	5.5	31.2
1966	328,498	64,784	263,714	42,169	221,545	42.0	8.3	33.7	5.4	28.3
1967	340,445	73,819	266,626	46,719	219,907	40.6	8.8	31.8	5.6	26.2
1968	368,685	79,140	289,545	52,230	237,315	41.0	8.8	32.2	5.8	26.4
1969	365,769	87,661	278,108	54,095	224,013	37.2	8.9	28.3	5.5	22.8
1970	380,921	97,723	283,198	57,714	225,484	36.3	9.3	27.0	5.5	21.5
1971	408,176	105,140	303,037	65,518	237,519	36.5	9.4	27.1	5.9	21.2
1972	435,936	113,559	322,377	71,426	250,951	35.7	9.3	26.4	5.9	20.6
1973	466,291	125,381	340,910	75,181	265,729	34.4	9.2	25.1	5.5	19.6
1974	483,893	140,194	343,699	80,648	263,051	32.6	9.4	23.1	5.4	17.7
1975	541,925	147,225	394,700	84,993	309,707	33.6	9.1	24.5	5.3	19.2
1976	628,970	151,566	477,404	94,714	382,690	35.1	8.5	26.7	5.3	21.4
TQ	643,561	148,052	495,509	96,702	398,807	34.0	7.8	26.2	5.1	21.1
1977	706,398	157,294	549,104	105,004	444,100	34.8	7.8	27.1	5.2	21.9
1978	776,602	169,476	607,126	115,480	491,646	34.1	7.4	26.6	5.1	21.6
1979	829,467	189,161	640,306	115,594	524,712	32.3	7.4	24.9	4.5	20.4
1980	909,041	197,118	711,923	120,846	591,077	32.5	7.0	25.5	4.3	21.1
1981	994,828	205,418	789,410	124,466	664,944	31.7	6.5	25.2	4.0	21.2
1982	1,137,315	212,740	924,575	134,497	790,078	34.3	6.4	27.9	4.1	23.8
1983	1,371,660	234,392	1,137,268	155,527	981,741	38.7	6.6	32.1	4.4	27.7
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	39.6	6.5	33.1	3.9	29.1
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	42.6	7.3	35.3	4.0	31.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	46.7	8.4	38.4	4.2	34.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	49.1	9.5	39.5	4.4	35.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	50.5	10.7	39.8	4.4	35.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	51.5	12.2	39.3	4.0	35.4
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	54.2	13.4	40.8	4.0	36.8
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	58.9	14.9	44.0	4.2	39.8
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	62.2	15.6	46.6	4.6	42.0
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	64.0	16.2	47.8	4.8	43.0
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	64.5	16.8	47.7	4.9	42.8

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2019—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	64.9	17.4	47.5	4.9	42.6
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	64.9	18.1	46.8	4.9	41.9
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	63.3	18.8	44.5	5.0	39.5
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	61.2	19.6	41.6	5.1	36.4
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	58.9	20.7	38.2	5.2	33.0
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	55.4	21.9	33.6	5.0	28.5
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	54.6	23.2	31.4	5.1	26.4
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	57.0	24.4	32.5	5.6	27.0
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	59.6	25.1	34.5	5.8	28.7
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	60.8	25.3	35.5	5.8	29.7
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	61.3	25.7	35.6	5.7	29.9
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	61.7	26.5	35.3	5.6	29.7
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	62.5	27.3	35.1	5.4	29.7
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	67.7	28.3	39.3	3.3	36.0
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	82.4	30.0	52.3	5.3	47.0
2010	13,528,807	4,509,926	9,018,882	811,669	8,207,213	91.5	30.5	61.0	5.5	55.5
2011	14,764,222	4,636,035	10,128,187	1,664,660	8,463,527	96.0	30.1	65.8	10.8	55.0
2012	16,050,921	4,769,790	11,281,131	1,645,285	9,635,846	99.7	29.6	70.1	10.2	59.9
2013	16,719,434	4,736,856	11,982,577	2,072,283	9,910,294	100.6	28.5	72.1	12.5	59.6
2014 estimate	17,892,637	4,989,977	12,902,660	N/A	N/A	103.2	28.8	74.4	N/A	N/A
2015 estimate	18,713,486	5,121,683	13,591,802	N/A	N/A	102.7	28.1	74.6	N/A	N/A
2016 estimate	19,511,611	5,255,025	14,256,587	N/A	N/A	101.7	27.4	74.3	N/A	N/A
2017 estimate	20,261,711	5,418,252	14,843,459	N/A	N/A	100.3	26.8	73.5	N/A	N/A
2018 estimate	20,961,055	5,590,565	15,370,490	N/A	N/A	98.8	26.4	72.4	N/A	N/A
2019 estimate	21,670,744	5,688,788	15,981,956	N/A	N/A	97.6	25.6	72.0	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2019

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1961	286,308	1980	908,723	2000	5,591,625
1941	49,494	1962	295,374	1981	998,818	2001	5,732,802
1942	74,154	1963	302,923	1982	1,142,913	2002	6,161,431
1943	140,469	1964	308,583	1983	1,377,953	2003	6,737,642
1944	208,077	1965	314,126	1984	1,572,975	2004	7,333,350
1945	268,671	1966	316,293	1985	1,823,775	2005	7,871,040
1946	268,932	1967	323,143	1986	2,110,975	2006	8,420,278
1947	255,767	1968	348,534	1987	2,336,014	2007	8,921,343
1948	250,381	1969	356,107	1988	2,586,869	2008	9,959,850
1949	250,965	1970	372,600	1989	2,829,770	2009	11,853,142
1950	255,382	1971	398,650	1990	3,161,223	2010	13,510,840
1951	253,284	1972	427,751	1991	3,569,300	2011	14,746,553
1952	257,233	1973	458,264	1992	3,972,578	2012	16,027,021
1953	264,220	1974	475,181	1993	4,315,571	2013	16,699,396
1954	269,379	1975	534,207	1994	4,605,338	2014 estimate	17,864,271
1955	272,348	1976	621,556	1995	4,884,605	2015 estimate	18,686,049
1956	270,619	TQ	635,822	1996	5,137,195	2016 estimate	19,486,596
1957	269,120	1977	699,963	1997	5,327,624	2017 estimate	20,239,159
1958	275,395	1978	772,691	1998	5,439,447	2018 estimate	20,940,631
1959	282,419	1979	827,615	1999	5,567,694	2019 estimate	21,652,866
1960	283,827						

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

(Dollar amounts in billions)

Statute	Date	Description	Limit
54 Stat. 526	June 25, 1940	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to	260.0
59 Stat. 47	April 3, 1945	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
		Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
72 Stat. 27	February 26, 1958	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
72 Stat. 1758	September 2, 1958	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
73 Stat. 156	June 30, 1959	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
76 Stat. 23	March 13, 1962	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
		(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 50	May 29, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
		(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
		(2) ending June 30, 1964, to	309.0
78 Stat. 225	June 29, 1964	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
79 Stat. 172	June 24, 1965	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
80 Stat. 221	June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365.0
83 Stat. 7	April 7, 1969	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377.0
84 Stat. 368	June 30, 1970	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395.0
85 Stat. 5	March 17, 1971	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430.0
86 Stat. 63	March 15, 1972	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450.0
86 Stat. 406	July 1, 1972	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
86 Stat. 1324	October 27, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
87 Stat. 134	July 1, 1973	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
89 Stat. 5	February 19, 1975	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
89 Stat. 246	June 30, 1975	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 793	June 30, 1976	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to	700.0
		Temporary increase terminated October 1, 1977, and limitation reverted to	400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
		Temporary increase terminated April 1, 1979, and limitation reverted to	400.0
93 Stat. 8	April 2, 1979	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830.0
93 Stat. 589	September 29, 1979	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 439	June 6, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 598	June 28, 1980	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 3261	December 19, 1980	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935.1
95 Stat. 4	February 7, 1981	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985.0
95 Stat. 955	September 30, 1981	Increased the temporary portion of the debt limit to $599.8 billion for one day -- September 30, 1981	999.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079.8
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143.1
96 Stat. 1156	September 30, 1982	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290.2
97 Stat. 196	May 26, 1983	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389.0
97 Stat. 1012	November 21, 1983	Increased the debt limit to	1,490.0
98 Stat. 217	May 25, 1984	Increased the debt limit to	1,520.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,573.0
98 Stat. 2206	October 13, 1984	Increased the debt limit to	1,823.8
99 Stat. 814	November 14, 1985	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,078.7
100 Stat. 818	August 21, 1986	Increased the debt limit to	2,111.0
100 Stat. 1968	October 21, 1986	Increased the debt limit temporarily through May 15, 1987, to	2,300.0
101 Stat. 308	May 15, 1987	Increased the debt limit temporarily through July 17, 1987, to	2,320.0
101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 550	August 10, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
101 Stat. 754	September 29, 1987	Increased the debt limit to	2,800.0
103 Stat. 182	August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
103 Stat. 830	November 8, 1989	Increased the debt limit to	3,122.7

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
104 Stat. 403	August 9, 1990	Increased the debt limit temporarily through October 2, 1990, to	3,195.0
104 Stat. 878	October 2, 1990	Increased the debt limit temporarily through October 6, 1990, to	3,195.0
104 Stat. 897	October 9, 1990	Increased the debt limit temporarily through October 19, 1990, to	3,195.0
104 Stat. 1033	October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
104 Stat. 1078	October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
104 Stat. 1087	October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
104 Stat. 1388-560	November 5, 1990	Increased the debt limit to	4,145.0
107 Stat. 42	April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
107 Stat. 565	August 10, 1993	Increased the debt limit to	4,900.0
110 Stat. 55	February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
110 Stat. 825	March 12, 1996	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
110 Stat. 875	March 29, 1996	Increased the debt limit to	5,500.0
111 Stat. 648	August 5, 1997	Increased the debt limit to	5,950.0
116 Stat. 734	June 28, 2002	Increased the debt limit to	6,400.0
117 Stat. 710	May 27, 2003	Increased the debt limit to	7,384.0
118 Stat. 2337	November 19, 2004	Increased the debt limit to	8,184.0
120 Stat. 289	March 20, 2006	Increased the debt limit to	8,965.0
121 Stat. 988	September 29, 2007	Increased the debt limit to	9,815.0
122 Stat. 2908	July 30, 2008	Increased the debt limit to	10,615.0
122 Stat. 3790	October 3, 2008	Increased the debt limit to	11,315.0
123 Stat. 366	February 17, 2009	Increased the debt limit to	12,104.0
123 Stat.3483	December 28, 2009	Increased the debt limit to	12,394.0
124 Stat.8	February 12, 2010	Increased the debt limit to	14,294.0
124 Stat.251	August 2, 2011	Increased the debt limit to	14,694.0
		Effective after September 21, 2011, increased the debt limit to	15,194.0
		Effective after January 27, 2012, increased the debt limit to	16,394.0
127 Stat. 51	February 4, 2013	Suspended the existing debt limit from February 4, 2013, through May 18, 2013, and prospectively increased the limit to accommodate the increase in such debt outstanding as of May 19, 2013.	
		Effective May 19, 2013, reestablished the debt limit at	16,699.4
127 Stat. 566	October 17, 2013	Suspended the existing debt limit from October 17, 2013, through February 7, 2014, and prospectively increased the limit to accommodate the increase in such debt outstanding as of February 8, 2014.	
		Effective February 8, 2014 reestablished the debt limit at	17,211.6
128 Stat. 1011	February 15, 2014	Suspended the existing debt limit from February 15, 2014, through March 15, 2015, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2015.	

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2019

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	-1.4	52.2	140.9	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	-2.1	52.2	156.8	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	-1.2	57.3	174.6	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	-0.8	58.6	159.4	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	-2.2	62.9	186.6	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	1.5	66.9	183.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	3.1	70.8	184.6	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	22.0	85.4	192.4	-44.3	169.0
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	57.9	95.7	204.7	-36.7	184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8	66.2	117.3	185.6	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2	2.6	143.6	256.3	-39.3	199.3
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0	-28.0	159.1	275.2	-37.4	198.7
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9	-7.6	173.4	272.6	-37.8	202.9
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3	-17.9	184.9	283.0	-44.5	232.1
1996	1,560.5	532.7	266.0	266.8	1,027.8	786.7	824.3	347.1	-8.4	191.2	294.5	-37.6	241.1
1997	1,601.1	547.0	271.7	275.4	1,054.1	810.1	860.1	362.3	-14.4	198.2	314.0	-50.0	244.0
1998	1,652.5	552.0	270.2	281.7	1,100.5	859.3	906.5	376.1	-4.4	204.9	329.9	-47.2	241.1
1999	1,701.8	572.1	275.5	296.6	1,129.7	900.0	940.4	387.0	-5.3	217.2	341.5	-40.4	229.8
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0	-3.1	232.8	358.2	-42.6	222.9
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4	-1.6	248.3	378.5	-47.0	206.2
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	-1.0	281.0	421.3	-47.4	170.9
2003	2,159.9	824.3	404.9	419.4	1,335.6	1,182.5	1,236.9	470.5	-1.4	306.8	461.0	-54.4	153.1
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	-2.0	328.8	477.7	-58.5	160.2
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	-1.4	351.1	516.2	-65.2	184.0
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9	-1.1	354.5	582.8	-68.2	226.6
2007	2,728.7	1,041.6	547.9	493.7	1,687.1	1,450.0	1,532.2	581.4	-1.5	366.7	585.5	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	18.7	426.5	623.8	-86.2	252.8
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	22.5	490.6	995.1	-92.6	186.9
2010	3,457.1	1,347.2	688.9	658.3	2,109.9	1,913.7	1,995.8	700.8	-32.1	562.6	764.5	-82.1	196.2
2011	3,603.1	1,347.1	699.4	647.7	2,255.9	2,026.0	2,114.4	724.9	-8.7	583.8	814.5	-88.5	230.0
2012	3,537.1	1,286.1	670.5	615.6	2,251.0	2,030.6	2,134.2	767.7	6.6	534.0	825.8	-103.5	220.4
2013	3,454.6	1,202.2	625.8	576.4	2,252.5	2,031.6	2,124.4	807.8	4.3	563.6	748.7	-92.8	220.9
2014 estimate	3,650.5	1,174.3	612.4	561.9	2,474.4	2,250.9	2,341.7	852.3	-4.6	637.3	856.6	-90.7	223.4

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2019—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
2015 estimate .	3,901.0	1,185.9	623.1	562.8	2,709.6	2,457.7	2,553.4	896.5	-9.2	693.1	973.0	-95.7	251.9
2016 estimate .	4,099.1	1,152.9	584.2	568.7	2,938.6	2,621.0	2,725.3	947.4	-10.0	750.5	1037.5	-104.3	317.6
2017 estimate .	4,268.6	1,145.7	569.9	575.8	3,114.5	2,722.8	2,826.7	1003.1	-8.5	775.3	1056.8	-103.9	391.7
2018 estimate .	4,443.1	1,149.2	570.4	578.8	3,285.1	2,811.4	2,915.1	1062.6	-7.0	793.1	1066.5	-103.6	473.7
2019 estimate .	4,728.8	1,161.9	577.3	584.7	3,557.5	3,006.8	3,108.4	1125.9	-2.6	832.2	1152.8	-101.6	550.7

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2009) DOLLARS: 1962–2019

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
1962	740.6	547.9	400.5	147.3	192.8	154.2	199.5	78.5	-3.0	24.3	99.7	-45.3	38.6
1963	741.0	546.7	392.4	154.3	194.4	151.5	199.7	85.4	-3.0	26.0	91.3	-48.2	42.9
1964	776.0	562.2	396.5	165.7	214.1	169.2	215.2	88.5	-3.0	27.2	102.4	-46.0	44.9
1965	762.6	545.2	368.1	177.0	217.3	171.0	216.1	91.7	-2.6	28.1	98.9	-45.1	46.2
1966	844.3	610.1	406.6	203.5	234.5	185.1	233.3	106.9	-3.1	30.6	98.9	-48.2	49.4
1967	966.9	703.6	480.6	223.1	262.7	210.3	262.7	109.4	-2.5	31.9	124.0	-52.5	52.5
1968	1,054.5	751.7	523.9	227.7	303.1	248.3	304.2	116.1	-3.2	37.5	153.8	-55.8	54.8
1969	1,022.8	704.8	499.2	205.6	318.0	258.0	309.8	127.7	-3.5	41.3	144.3	-51.8	60.0
1970	1,031.1	686.1	470.2	215.9	345.5	281.0	332.8	135.3	-2.7	46.0	154.1	-51.8	64.5
1971	1,036.0	652.7	426.4	226.3	383.0	319.7	374.7	153.5	-1.9	58.4	164.8	-55.0	63.3
1972	1,066.1	632.4	390.6	241.8	433.5	370.5	418.9	165.6	-2.8	71.2	184.9	-48.4	63.0
1973	1,084.8	604.7	354.3	250.4	479.9	412.1	476.2	195.4	-3.5	67.9	216.5	-64.0	67.7
1974	1,098.2	599.8	347.2	252.6	498.2	420.0	495.4	206.4	-2.5	75.7	215.8	-75.4	78.2
1975	1,233.5	631.0	345.9	285.1	602.7	525.9	582.9	216.2	2.0	87.3	277.4	-56.9	76.8
1976	1,288.3	659.3	333.4	325.9	628.8	546.3	601.8	232.1	-2.0	97.4	274.4	-55.6	82.6
TQ	324.4	176.1	81.2	94.9	148.2	127.4	143.1	60.2	-0.2	23.5	59.6	-15.8	20.8
1977	1,321.7	689.2	335.6	353.6	632.5	546.3	599.6	248.6	-9.2	99.0	261.3	-53.3	86.2
1978	1,393.8	720.8	337.4	383.4	673.2	577.5	630.5	257.2	-3.1	98.1	278.2	-53.0	95.7
1979	1,410.6	729.6	348.1	381.5	680.8	574.3	629.7	263.5	-5.1	98.6	272.6	-55.4	106.6
1980	1,496.3	762.4	363.0	399.4	734.1	613.3	671.7	272.0	-1.0	104.8	295.9	-58.4	120.8
1981	1,545.9	763.5	382.2	381.3	782.7	638.7	713.4	292.1	-3.4	110.9	313.8	-74.8	144.0
1982	1,580.9	747.1	414.0	333.1	833.9	667.3	733.7	307.2	-4.9	104.5	327.0	-66.4	166.6
1983	1,633.5	771.5	444.6	327.0	861.6	693.0	776.4	321.5	-2.7	109.6	347.9	-83.3	168.6
1984	1,649.2	791.7	461.3	330.5	857.5	656.1	732.7	323.4	-1.9	108.0	303.2	-76.6	201.4
1985	1,774.1	836.5	493.6	343.0	937.6	710.4	785.7	330.8	-4.6	112.0	347.5	-75.3	227.2
1986	1,808.3	861.0	522.4	338.7	947.3	713.9	788.8	339.8	3.2	115.8	330.1	-74.9	233.3
1987	1,783.0	853.2	530.5	322.6	929.8	697.2	791.6	345.8	6.4	119.4	320.1	-94.5	232.6
1988	1,828.9	867.0	533.3	333.7	961.9	715.1	811.3	352.2	19.9	126.9	312.3	-96.3	246.8
1989	1,892.6	883.9	538.3	345.6	1,008.7	744.5	838.1	358.7	42.9	133.1	303.4	-93.5	264.2
1990	2,012.5	879.7	513.6	366.1	1,133.0	854.9	931.4	368.8	112.0	143.4	307.2	-76.5	278.1
1991	2,032.5	889.9	519.1	370.8	1,142.7	859.4	936.2	384.2	120.8	169.2	262.1	-76.8	283.3
1992	2,044.2	867.0	485.6	381.4	1,177.5	893.9	968.7	400.3	4.5	202.0	362.0	-74.7	283.5
1993	2,025.6	851.1	464.0	387.1	1,174.5	898.4	965.7	413.2	-44.6	218.2	378.9	-67.2	276.1
1994	2,062.6	840.3	443.4	396.9	1,222.2	946.3	1,011.2	424.6	-11.9	233.1	365.4	-65.0	275.9
1995	2,078.0	818.9	421.0	397.9	1,259.2	950.2	1,024.3	437.1	-26.4	243.4	370.2	-74.1	309.1
1996	2,094.1	780.6	400.5	380.1	1,313.6	998.5	1,058.4	446.2	-12.0	246.7	377.4	-59.9	315.1
1997	2,106.2	788.7	403.1	385.6	1,317.6	1,004.2	1,081.9	456.7	-20.1	250.7	394.6	-77.7	313.4
1998	2,154.5	787.8	393.6	394.2	1,366.5	1,060.6	1,132.3	469.9	-6.2	256.7	411.9	-71.7	305.9
1999	2,190.8	799.0	392.7	406.4	1,391.8	1,103.9	1,163.6	478.0	-7.3	268.8	424.1	-59.7	287.8
2000	2,246.9	831.3	407.7	423.6	1,415.5	1,141.9	1,201.9	489.9	-4.1	281.6	434.5	-60.0	273.7
2001	2,278.7	849.4	408.4	440.9	1,429.3	1,182.2	1,246.5	506.8	-2.0	293.8	447.9	-64.3	247.1
2002	2,419.0	932.3	449.6	482.7	1,486.8	1,285.2	1,346.7	527.3	-1.3	328.5	492.2	-61.5	201.6
2003	2,528.0	1,002.1	491.5	510.6	1,526.0	1,348.9	1,416.4	538.0	-1.7	351.6	528.5	-67.5	177.2
2004	2,613.2	1,048.9	530.9	518.0	1,564.3	1,383.3	1,452.5	550.2	-2.3	368.7	535.8	-69.1	181.0
2005	2,722.5	1,085.9	550.7	535.2	1,636.7	1,435.2	1,508.8	564.9	-1.5	382.8	562.7	-73.6	201.5
2006	2,826.3	1,094.5	556.1	538.4	1,731.8	1,491.5	1,565.5	574.9	-1.2	375.1	616.6	-74.0	240.3
2007	2,829.7	1,084.2	567.9	516.3	1,745.5	1,500.7	1,586.7	602.0	-1.6	379.8	606.4	-86.0	244.8
2008	2,988.5	1,139.0	611.3	527.8	1,849.3	1,593.6	1,680.9	612.1	18.9	426.6	623.2	-87.3	255.7
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	22.5	490.6	995.1	-92.6	186.9
2010	3,416.8	1,340.1	686.7	653.3	2,076.6	1,882.1	1,963.4	689.5	-31.7	553.7	751.9	-81.3	194.5
2011	3,492.4	1,317.6	686.6	631.0	2,174.7	1,951.1	2,037.8	698.9	-8.5	562.9	784.5	-86.7	223.6
2012	3,365.1	1,239.5	651.9	587.6	2,125.6	1,914.9	2,014.7	725.0	6.4	504.3	779.0	-99.8	210.6
2013	3,234.0	1,141.5	599.3	542.2	2,092.4	1,884.4	1,972.5	750.9	4.0	523.9	693.7	-88.1	208.0
2014 estimate	3,367.3	1,098.3	578.2	520.1	2,267.4	2,060.2	2,145.1	781.2	-4.3	584.3	783.8	-84.9	207.3

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
2015 estimate .	3,532.6	1,089.4	578.2	511.2	2,437.9	2,208.2	2,296.2	806.5	-8.4	623.5	874.7	-88.0	229.7
2016 estimate .	3,635.2	1,038.5	532.3	506.2	2,589.8	2,305.4	2,399.6	834.7	-9.0	661.2	912.8	-94.2	284.3
2017 estimate .	3,705.1	1,010.9	509.2	501.7	2,686.7	2,342.9	2,434.9	864.8	-7.5	668.4	909.1	-92.0	343.9
2018 estimate .	3,772.1	992.9	499.6	493.3	2,771.6	2,363.9	2,453.9	895.5	-6.1	668.3	896.2	-90.0	407.7
2019 estimate .	3,926.6	983.1	495.7	487.3	2,935.8	2,471.2	2,557.6	927.6	-2.2	685.6	946.7	-86.5	464.6

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2019

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	-0.2	7.7	20.8	-4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	-0.3	7.0	21.0	-3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	-0.1	7.1	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	-0.1	6.9	18.7	-3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	-0.2	6.6	19.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	-4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	-4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	-3.9	14.8
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	4.6	7.6	16.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	-3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.6	-2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	-2.0	11.3	19.5	-2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	-0.5	11.9	18.6	-2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	-1.2	12.2	18.7	-2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	-0.5	12.3	18.9	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	-0.9	12.4	19.6	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	-0.3	12.4	20.0	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	-0.3	12.8	20.1	-2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	-0.2	13.0	20.0	-2.4	12.5
2001	100.0	34.8	16.4	18.4	65.2	54.1	56.6	23.0	-0.1	13.3	20.3	-2.5	11.1
2002	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	-0.1	14.0	21.0	-2.4	8.5
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	-0.1	14.2	21.3	-2.5	7.1
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	-0.1	14.3	20.8	-2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	-0.1	14.2	20.9	-2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	-*	13.4	21.9	-2.6	8.5
2007	100.0	38.2	20.1	18.1	61.8	53.1	56.2	21.3	-0.1	13.4	21.5	-3.0	8.7
2008	100.0	38.1	20.5	17.5	61.9	53.5	56.4	20.5	0.6	14.3	20.9	-2.9	8.5
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	0.6	13.9	28.3	-2.6	5.3
2010	100.0	39.0	19.9	19.0	61.0	55.4	57.7	20.3	-0.9	16.3	22.1	-2.4	5.7
2011	100.0	37.4	19.4	18.0	62.6	56.2	58.7	20.1	-0.2	16.2	22.6	-2.5	6.4
2012	100.0	36.4	19.0	17.4	63.6	57.4	60.3	21.7	0.2	15.1	23.3	-2.9	6.2
2013	100.0	34.8	18.1	16.7	65.2	58.8	61.5	23.4	0.1	16.3	21.7	-2.7	6.4
2014 estimate	100.0	32.2	16.8	15.4	67.8	61.7	64.1	23.3	-0.1	17.5	23.5	-2.5	6.1
2015 estimate	100.0	30.4	16.0	14.4	69.5	63.0	65.5	23.0	-0.2	17.8	24.9	-2.5	6.5

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2019—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
2016 estimate	100.0	28.1	14.3	13.9	71.7	63.9	66.5	23.1	-0.2	18.3	25.3	-2.5	7.7
2017 estimate	100.0	26.8	13.4	13.5	73.0	63.8	66.2	23.5	-0.2	18.2	24.8	-2.4	9.2
2018 estimate	100.0	25.9	12.8	13.0	73.9	63.3	65.6	23.9	-0.2	17.8	24.0	-2.3	10.7
2019 estimate	100.0	24.6	12.2	12.4	75.2	63.6	65.7	23.8	-0.1	17.6	24.4	-2.1	11.6

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2019

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
1962	18.2	12.3	9.0	3.3	5.9	4.7	5.6	2.4	-0.1	0.7	2.6	-0.9	1.2
1963	18.0	12.2	8.7	3.5	5.8	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2
1964	17.9	11.9	8.3	3.6	5.9	4.7	5.6	2.5	-0.1	0.8	2.4	-0.9	1.2
1965	16.6	10.9	7.2	3.8	5.7	4.5	5.3	2.4	-0.1	0.7	2.2	-0.8	1.2
1966	17.2	11.5	7.5	4.0	5.7	4.5	5.3	2.6	-0.1	0.7	2.0	-0.8	1.2
1967	18.8	12.7	8.6	4.1	6.1	4.9	5.7	2.5	-*	0.7	2.5	-0.9	1.2
1968	19.8	13.1	9.1	4.0	6.7	5.5	6.4	2.6	-0.1	0.8	3.0	-0.9	1.2
1969	18.7	11.9	8.4	3.5	6.8	5.5	6.3	2.7	-0.1	0.9	2.7	-0.8	1.3
1970	18.6	11.5	7.8	3.7	7.2	5.8	6.6	2.8	-*	1.0	2.9	-0.8	1.4
1971	18.8	10.9	7.1	3.9	7.8	6.5	7.4	3.1	-*	1.2	3.1	-0.9	1.3
1972	18.9	10.5	6.5	4.0	8.4	7.1	7.9	3.2	-*	1.4	3.3	-0.8	1.3
1973	18.1	9.6	5.7	3.9	8.5	7.2	8.2	3.6	-0.1	1.2	3.5	-1.0	1.3
1974	18.1	9.3	5.4	3.9	8.8	7.4	8.5	3.7	-*	1.4	3.5	-1.1	1.4
1975	20.6	9.8	5.4	4.4	10.8	9.4	10.2	3.9	*	1.6	4.7	-0.8	1.4
1976	20.8	9.8	5.0	4.8	11.0	9.5	10.3	4.1	-*	1.7	4.5	-0.8	1.5
TQ	20.3	10.2	4.7	5.4	10.1	8.7	9.6	4.1	-*	1.6	3.9	-0.9	1.5
1977	20.2	9.7	4.8	4.9	10.5	9.0	9.7	4.1	-0.1	1.6	4.1	-0.7	1.5
1978	20.1	9.6	4.6	5.0	10.5	9.0	9.7	4.1	-*	1.5	4.1	-0.7	1.6
1979	19.6	9.3	4.5	4.8	10.3	8.6	9.3	4.0	-0.1	1.5	3.9	-0.7	1.7
1980	21.1	9.9	4.8	5.1	11.2	9.4	10.1	4.2	-*	1.6	4.3	-0.7	1.9
1981	21.6	9.8	5.0	4.8	11.8	9.6	10.5	4.4	-*	1.7	4.5	-0.9	2.2
1982	22.5	9.8	5.6	4.2	12.7	10.1	10.9	4.6	-0.1	1.6	4.7	-0.8	2.6
1983	22.8	10.0	5.9	4.1	12.9	10.3	11.3	4.8	-*	1.6	4.9	-1.0	2.5
1984	21.5	9.6	5.8	3.8	11.9	9.1	9.9	4.5	-*	1.5	4.0	-0.8	2.8
1985	22.2	9.7	5.9	3.8	12.4	9.4	10.2	4.4	-0.1	1.5	4.4	-0.8	3.0
1986	21.8	9.7	6.0	3.6	12.2	9.2	9.9	4.3	*	1.5	4.1	-0.7	3.0
1987	21.0	9.3	5.9	3.4	11.7	8.8	9.7	4.3	0.1	1.5	3.9	-0.9	2.9
1988	20.6	9.0	5.6	3.4	11.6	8.7	9.6	4.2	0.2	1.5	3.6	-0.9	2.9
1989	20.5	8.8	5.5	3.3	11.8	8.7	9.5	4.1	0.4	1.5	3.5	-0.8	3.0
1990	21.2	8.5	5.1	3.4	12.7	9.6	10.2	4.2	1.0	1.6	3.5	-0.6	3.1
1991	21.7	8.7	5.2	3.5	12.9	9.8	10.4	4.4	1.1	1.9	3.0	-0.6	3.2
1992	21.5	8.3	4.7	3.6	13.2	10.1	10.7	4.4	*	2.2	4.0	-0.6	3.1
1993	20.7	7.9	4.3	3.6	12.8	9.9	10.4	4.4	-0.4	2.3	4.1	-0.6	2.9
1994	20.3	7.5	3.9	3.6	12.8	10.0	10.5	4.4	-0.1	2.4	3.8	-0.5	2.8
1995	20.0	7.2	3.6	3.6	12.8	9.7	10.3	4.4	-0.2	2.4	3.7	-0.6	3.1
1996	19.6	6.7	3.3	3.3	12.9	9.9	10.3	4.3	-0.1	2.4	3.7	-0.5	3.0
1997	18.9	6.4	3.2	3.2	12.4	9.5	10.1	4.3	-0.2	2.3	3.7	-0.6	2.9
1998	18.5	6.2	3.0	3.1	12.3	9.6	10.1	4.2	-*	2.3	3.7	-0.5	2.7
1999	17.9	6.0	2.9	3.1	11.9	9.5	9.9	4.1	-0.1	2.3	3.6	-0.4	2.4
2000	17.6	6.1	2.9	3.1	11.6	9.4	9.8	4.0	-*	2.3	3.5	-0.4	2.2
2001	17.6	6.1	2.9	3.2	11.5	9.5	10.0	4.1	-*	2.3	3.6	-0.4	2.0
2002	18.5	6.7	3.2	3.5	11.7	10.2	10.6	4.2	-*	2.6	3.9	-0.4	1.6
2003	19.1	7.3	3.6	3.7	11.8	10.4	10.9	4.2	-*	2.7	4.1	-0.5	1.4
2004	19.0	7.4	3.8	3.6	11.6	10.2	10.7	4.1	-*	2.7	4.0	-0.5	1.3
2005	19.2	7.5	3.8	3.7	11.7	10.2	10.7	4.0	-*	2.7	4.0	-0.5	1.4
2006	19.4	7.4	3.8	3.6	12.0	10.3	10.8	4.0	-*	2.6	4.3	-0.5	1.7
2007	19.0	7.3	3.8	3.4	11.8	10.1	10.7	4.1	-*	2.6	4.1	-0.6	1.7
2008	20.2	7.7	4.2	3.5	12.5	10.8	11.4	4.1	0.1	2.9	4.2	-0.6	1.7
2009	24.4	8.6	4.6	4.0	15.8	14.5	15.2	4.7	0.2	3.4	6.9	-0.6	1.3
2010	23.4	9.1	4.7	4.5	14.3	12.9	13.5	4.7	-0.2	3.8	5.2	-0.6	1.3
2011	23.4	8.8	4.5	4.2	14.7	13.2	13.7	4.7	-0.1	3.8	5.3	-0.6	1.5
2012	22.0	8.0	4.2	3.8	14.0	12.6	13.3	4.8	*	3.3	5.1	-0.6	1.4
2013	20.8	7.2	3.8	3.5	13.6	12.2	12.8	4.9	*	3.4	4.5	-0.6	1.3
2014 estimate	21.1	6.8	3.5	3.2	14.3	13.0	13.5	4.9	-*	3.7	4.9	-0.5	1.3
2015 estimate	21.4	6.5	3.4	3.1	14.9	13.5	14.0	4.9	-0.1	3.8	5.3	-0.5	1.4

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2019—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
		Total	National Defense[2]	Non-defense[2]	Total	Mandatory							Net Interest
						Total	Programmatic					Undistributed Offsetting Receipts[4]	
							Total	Social Security	Deposit Insurance	Means Tested Entitlements[3]	Other		
2016 estimate .	21.4	6.0	3.0	3.0	15.3	13.7	14.2	4.9	-0.1	3.9	5.4	-0.5	1.7
2017 estimate .	21.1	5.7	2.8	2.9	15.4	13.5	14.0	5.0	-*	3.8	5.2	-0.5	1.9
2018 estimate .	20.9	5.4	2.7	2.7	15.5	13.3	13.7	5.0	-*	3.7	5.0	-0.5	2.2
2019 estimate .	21.3	5.2	2.6	2.6	16.0	13.5	14.0	5.1	-*	3.7	5.2	-0.5	2.5

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

[3] See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

[4] Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare	....	....	....	....	....	2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other (including offsetting receipts)	-2	-3	-43	13	-*	14	13	21	-5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
Other	393	-10	123	55	237	605	687	801	1,060
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848
Other mandatory programs:									
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220
International affairs	132	62	341	569	518	218	430	519	367
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12
Agriculture	3,192	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513
Community and regional development	37	47	39	68	96	107	101	76	101
General government	-218	-127	-129	-96	-99	-144	-140	-1	29
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	322	-757	988	900	-101	35	2,011	137	166
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015
Net interest:									
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
Other	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,746	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395

* $500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	1,420	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income	....	....	....	1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit	....	....	....	....	....	808	86	901	881
Housing Assistance and Other (including offsetting receipts)	-2	-31	-20	1	-69	-2	7	-39	-1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
Other	1,481	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resource programs	75,209	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929
Other mandatory programs:									
National defense	-137	-164	-414	-1,373	-1,107	-257	-44	-276	-153
International affairs	389	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	-383	-597	-808	-613	508	-573	-63	-2,788	-988
Other commerce and housing credit	63	912	-231	2,901	6,588	5,428	-159	2,426	3,872
Community and regional development	266	376	1,041	772	644	793	227	964	996
General government	-5	-1	6,489	6,260	6,653	6,161	1,789	6,895	7,324
Other undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
All other	3,952	3,588	4,336	4,061	4,389	-98	-159	-342	-316
Total other mandatory programs	-2,409	-750	373	-3,366	6,144	-294	-2,367	-2,136	6,650
Total mandatory programs	72,800	86,660	97,964	109,703	151,123	169,488	40,971	182,244	204,578
Net interest:									
Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
Off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
Other	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,641	102,137	115,313	131,152	174,368	196,215	47,919	212,145	240,036

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	5,275	6,048	7,820	7,066	5,868	7,044	6,786	6,981	6,253
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,426	1,284	706	1,875
Total health	12,981	14,698	17,764	18,462	20,104	21,487	23,939	25,702	29,311
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,692
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Payments to States for foster care/adoption assistance	....	....	557	418	410	659	749	808	802
Housing Assistance and Other (including offsetting receipts)	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	87,109	93,306	106,075	95,915	109,824	101,347	105,221
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
Other	2,888	2,303	2,446	2,037	1,603	1,569	1,171	614	713
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,981	15,899	15,662	15,692
Total mandatory human resource programs	218,951	258,564	303,869	333,822	367,672	372,489	406,966	414,684	434,941
Other mandatory programs:									
National defense	-434	-634	-452	-625	21	-635	-366	-459	-521
International affairs	-1,683	-61	-544	-582	-1,755	-398	-1,221	-3,562	-1,679
Energy	3,070	4,008	4,831	4,914	2,870	58	-893	-331	-369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,414	24,493
Deposit insurance	-1,745	-375	-1,383	-2,085	-1,156	-841	-2,151	1,512	3,099
Universal service fund	....	....	....	....	....	42	108	169	253
Other commerce and housing credit	2,630	4,686	5,316	4,759	4,321	4,084	2,698	508	2,401
Community and regional development	1,233	1,816	1,509	1,670	1,477	1,356	1,008	1,101	617
General government	7,516	7,762	6,087	5,202	5,230	5,311	4,872	5,314	257
Spectrum auctions and major asset sales	....	....	....	....	....	....	....	....	-7,736
Other undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-34,581
All other	-320	-979	810	-391	-646	94	-694	502	70
Total other mandatory programs	2,447	3,520	-2,307	937	-2,425	-11,232	-5,892	1,161	-13,695
Total mandatory programs	221,398	262,085	301,562	334,759	365,247	361,257	401,074	415,845	421,245
Net interest:									
Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
Interest received by:									
On-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
Off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
Other	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
Total outlays for mandatory and related programs	264,030	314,618	370,328	419,790	455,054	472,358	530,552	551,862	559,857

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	6,632	8,211	9,297	10,634	8,720	10,911	5,713	12,081
Health:								
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070
Other	1,870	721	1,733	2,471	3,694	3,975	4,561	4,304
Total health	32,332	35,325	42,836	55,004	71,521	79,750	86,595	93,374
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884
Income security:								
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697
Federal employee retirement and disability	46,813	49,102	51,916	56,035	57,492	59,963	62,396	65,741
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305
Food and nutrition assistance	17,832	18,794	21,338	25,690	29,502	31,739	33,038	33,515
Supplemental Security Income	11,370	11,503	11,493	14,668	17,239	20,343	23,700	23,583
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244
Payments to States for foster care/adoption assistance	1,004	1,344	1,579	2,120	2,505	2,628	2,985	3,226
Housing Assistance and Other (including offsetting receipts)	1,180	736	424	238	164	180	132	145
Total income security	110,183	115,766	125,151	146,706	171,335	178,612	181,421	184,589
Social Security	216,808	230,395	246,495	266,765	285,167	301,986	316,913	333,273
Veterans benefits and services:								
Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993
Other	1,710	1,295	777	535	1,608	2,038	1,201	1,437
Total veterans benefits and services	17,690	17,857	16,038	17,516	18,925	19,819	20,840	20,430
Total mandatory human resource programs	460,550	490,265	535,620	598,670	671,846	718,980	753,315	800,631
Other mandatory programs:								
National defense	-559	-479	-821	-46,419	-4,256	-1,346	-626	-1,499
International affairs	-1,482	-1,025	-5,212	-3,852	-3,070	-4,352	-3,745	-3,672
Energy	-671	-2,175	-1,420	-1,973	-897	-1,240	-1,184	-1,829
Agriculture	15,053	14,574	9,288	12,372	11,030	16,109	10,648	5,782
Deposit insurance	10,013	22,003	57,946	66,168	2,612	-27,988	-7,601	-17,859
Universal service fund	349	499	648	769	826	866	890	929
Other commerce and housing credit	6,546	3,898	5,172	5,987	4,856	3,166	1,630	-3,725
Community and regional development	1,373	1,254	1,197	649	433	684	-246	548
General government	1,420	1,098	1,545	1,331	1,975	1,185	-391	1,609
Spectrum auctions and major asset sales	-7,714	-7,096	-85	....	....	....	....	-7,644
Other undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-36,811
All other	284	326	806	2,153	2,306	2,242	2,562	2,387
Total other mandatory programs	-12,355	-4,334	32,448	-2,170	-23,465	-48,060	-35,835	-61,784
Total mandatory programs	448,195	485,930	568,069	596,500	648,382	670,919	717,480	738,847
Net interest:								
Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379
Interest received by:								
On-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
Off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
Other	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069
Total net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134
Total outlays for mandatory and related programs	599,998	654,911	752,415	790,948	847,726	869,633	920,412	970,981

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	9,840	9,300	7,943	5,442	4,788	2,798	7,785	11,324
Health:								
Medicaid	91,990	95,552	101,234	108,042	117,921	129,374	147,512	160,693
Childrens Health Insurance	....	....	5	565	1,220	3,699	3,682	4,355
Other	4,783	5,321	5,292	5,464	5,441	6,003	5,889	10,250
Total health	96,773	100,873	106,531	114,071	124,582	139,076	157,083	175,298
Medicare	171,272	187,441	190,233	187,694	194,115	214,061	227,699	245,709
Income security:								
General retirement and disability	4,847	4,328	4,247	1,492	4,817	5,395	5,373	6,677
Federal employee retirement and disability	67,934	71,389	73,343	74,982	77,003	80,821	83,193	84,994
Unemployment compensation	22,583	20,595	19,586	21,356	20,742	27,909	50,663	54,403
Food and nutrition assistance	33,747	31,664	29,208	28,700	28,021	29,428	33,240	37,435
Supplemental Security Income	22,938	25,367	26,111	26,698	29,511	25,875	29,378	30,445
Family and Other Support Assistance	16,670	16,467	17,485	19,171	20,607	24,205	25,112	26,023
Earned Income Tax Credit	19,159	21,856	23,239	25,632	26,099	26,123	27,826	31,961
Child Tax Credit	....	....	....	445	809	982	5,060	6,435
Payments to States for foster care/adoption assistance	3,691	4,047	4,451	4,707	5,453	5,711	5,885	6,124
Housing Assistance and Other (including offsetting receipts)	167	-123	-830	-663	-764	-636	-998	-845
Total income security	191,736	195,590	196,840	202,520	212,298	225,813	264,732	283,652
Social Security	347,051	362,296	376,119	386,991	406,048	429,368	452,073	470,453
Veterans benefits and services:								
Income security for veterans	18,228	20,435	21,350	22,184	24,906	22,497	26,718	29,091
Other	1,121	252	1,909	1,599	1,343	85	126	2,167
Total veterans benefits and services	19,349	20,687	23,259	23,783	26,249	22,582	26,844	31,258
Total mandatory human resource programs	836,021	876,187	900,925	920,501	968,080	1,033,698	1,136,216	1,217,694
Other mandatory programs:								
National defense	-213	-1,172	-2,056	-694	-602	-1,343	-496	-209
International affairs	-4,856	-3,736	-5,097	-4,237	-4,019	-5,994	-3,879	-6,632
Energy	-3,122	-3,431	-2,440	-2,217	-3,719	-2,888	-2,500	-3,797
Agriculture	5,026	4,946	7,880	18,448	31,943	21,294	16,800	16,854
Deposit insurance	-8,405	-14,386	-4,372	-5,282	-3,054	-1,568	-1,026	-1,431
Universal service fund	957	1,001	1,769	3,293	4,074	4,947	5,108	8,403
Other commerce and housing credit	-4,710	-2,827	3,203	4,218	-2,221	962	-5,460	-5,626
Community and regional development	308	281	-424	-97	-840	-556	-1,075	-648
General government	244	817	4,020	3,376	1,154	1,719	2,838	7,860
Spectrum auctions and major asset sales	-342	-11,006	-7,800	-1,753	-150	-1,024	-1	....
Other undistributed offsetting receipts	-37,278	-38,967	-39,394	-38,692	-42,431	-45,987	-47,391	-54,382
All other	3,068	2,388	3,131	3,110	3,160	4,378	6,861	4,401
Total other mandatory programs	-49,323	-66,092	-41,580	-20,527	-16,705	-26,060	-30,221	-35,207
Total mandatory programs	786,698	810,095	859,345	899,974	951,375	1,007,638	1,105,995	1,182,487
Net interest:								
Interest on Treasury debt securities (gross)	343,918	355,764	363,759	353,463	361,925	359,476	332,537	318,141
Interest received by:								
On-budget trust funds	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523
Off-budget trust funds	-36,507	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544
Other	-5,489	-6,790	-8,804	-5,118	-9,890	-9,196	-8,275	-9,001
Total net interest	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
Total outlays for mandatory and related programs	1,027,751	1,054,079	1,100,463	1,129,729	1,174,324	1,213,805	1,276,944	1,335,560

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	2004	2005	2006	2007	2008	2009	2010	2011
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	12,755	18,430	37,770	11,851	9,324	-21,765	-5,735	-15,144
Health:								
Medicaid	176,231	181,720	180,625	190,624	201,426	250,924	272,771	274,964
Childrens Health Insurance	4,607	5,129	5,451	6,000	6,900	7,547	7,887	8,629
Other	11,548	13,218	15,316	17,378	18,224	19,263	23,024	26,165
Total health	192,386	200,067	201,392	214,002	226,550	277,734	303,682	309,758
Medicare	264,890	294,334	324,879	370,775	385,817	425,095	446,477	479,923
Income security:								
General retirement and disability	6,225	6,637	4,250	7,496	8,584	7,903	6,243	6,374
Federal employee retirement and disability	88,540	93,189	98,096	103,711	108,713	117,863	119,664	124,258
Unemployment compensation	42,384	32,312	31,048	32,454	42,703	119,114	157,011	117,226
Food and nutrition assistance	40,699	45,375	48,385	48,664	53,973	71,754	87,820	95,676
Supplemental Security Income	31,228	35,284	34,327	32,799	38,020	41,365	43,878	49,553
Family and Other Support Assistance	24,235	24,167	24,035	24,164	25,072	26,237	27,566	26,354
Earned Income Tax Credit	33,134	34,559	36,166	38,274	40,600	42,418	54,712	55,652
Child Tax Credit	8,857	14,624	15,473	16,159	34,019	24,284	22,659	22,691
Making Work Pay Tax Credit	....	....	....	....	....	663	13,694	13,905
Payments to States for foster care/adoption assistance	6,340	6,427	6,352	6,563	6,750	6,859	6,972	6,860
Housing Assistance and Other (including offsetting receipts)	-846	-961	-15	-674	14,626	11,278	12,387	7,716
Total income security	280,796	291,613	298,117	309,610	373,060	469,738	552,606	526,265
Social Security	491,537	518,712	543,911	581,442	612,110	677,726	700,752	724,923
Veterans benefits and services:								
Income security for veterans	30,849	35,767	35,770	35,683	41,338	45,870	49,050	58,737
Other	308	3,871	1,637	1,834	2,126	2,749	8,416	11,742
Total veterans benefits and services	31,157	39,638	37,407	37,517	43,464	48,619	57,466	70,479
Total mandatory human resource programs	1,273,521	1,362,794	1,443,476	1,525,197	1,650,325	1,877,147	2,055,248	2,096,204
Other mandatory programs:								
National defense	1,756	1,691	1,853	3,390	3,632	4,288	4,631	6,162
International affairs	-6,885	-4,455	-6,358	-6,466	-8,512	-5,476	-418	-3,084
Energy	-3,553	-3,366	-2,479	-4,482	-3,236	-1,024	1,497	-1,972
Agriculture	9,685	20,591	20,011	11,632	9,968	15,988	14,585	14,267
Deposit insurance	-1,979	-1,372	-1,111	-1,493	18,736	22,546	-32,066	-8,728
Universal service fund	12,790	7,726	7,562	7,478	7,882	8,091	8,857	8,898
Other commerce and housing credit	-5,687	-862	-2,092	-7,239	-1,794	253,192	-65,627	-10,695
Community and regional development	156	1,343	16,137	-43	-160	2,526	549	-62
General government	6,275	501	2,150	1,570	3,466	4,269	3,564	7,696
Spectrum auctions and major asset sales	....	-160	-111	-13,700	-1,779	-16,690	-197	-2,404
Other undistributed offsetting receipts	-58,537	-65,064	-68,139	-68,538	-84,463	-75,949	-81,919	-86,063
All other	9,989	63	924	2,681	838	4,331	5,015	5,750
Total other mandatory programs	-35,990	-43,364	-31,653	-75,210	-55,422	216,092	-141,529	-70,235
Total mandatory programs	1,237,531	1,319,430	1,411,823	1,449,987	1,594,903	2,093,239	1,913,719	2,025,969
Net interest:								
Interest on Treasury debt securities (gross)	321,679	352,345	405,866	429,966	451,143	383,073	413,934	453,987
Interest received by:								
On-budget trust funds	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268	-72,030
Off-budget trust funds	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502	-115,981
Other	-7,445	-7,370	-9,967	-14,890	-6,847	-14,617	-31,970	-36,014
Total net interest	160,245	183,986	226,603	237,109	252,757	186,902	196,194	229,962
Total outlays for mandatory and related programs	1,397,776	1,503,416	1,638,426	1,687,096	1,847,660	2,280,141	2,109,913	2,255,931

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-4,588	-15,108	-101	24,369	22,311	21,432	24,968	27,587
Health:								
Medicaid	250,534	265,392	308,615	335,962	354,578	372,258	392,156	415,344
Refundable Premium Tax Credit and Cost Sharing Reductions	....	....	36,748	60,082	76,462	88,688	93,786	98,539
Childrens Health Insurance	9,065	9,469	10,189	10,521	14,744	12,545	7,135	6,040
Other	26,830	26,384	35,759	49,035	47,272	47,827	45,969	48,884
Total health	286,429	301,245	391,311	455,600	493,056	521,318	539,046	568,807
Medicare	466,018	491,809	513,162	526,033	568,697	575,112	588,547	647,535
Income security:								
General retirement and disability	7,451	6,649	8,681	8,094	8,329	7,796	7,962	8,506
Federal employee retirement and disability	122,177	131,512	137,143	141,623	148,151	148,702	148,647	157,852
Unemployment compensation	90,705	67,252	60,469	47,004	42,514	43,063	44,043	45,358
Food and nutrition assistance	99,454	102,615	101,060	99,840	98,924	97,987	97,635	97,605
Supplemental Security Income	44,052	50,164	52,018	53,561	61,035	58,125	54,719	60,845
Family and Other Support Assistance	23,599	24,744	24,366	25,092	25,345	25,584	25,936	26,530
Earned Income Tax Credit	54,890	57,513	58,585	58,368	64,328	65,567	67,279	67,760
Child Tax Credit	22,106	21,608	21,698	21,720	21,946	21,778	22,108	26,366
Making Work Pay Tax Credit	253	-11	5	....	....	....	....	....
Payments to States for foster care/adoption assistance	6,847	6,770	6,803	6,955	7,330	7,588	7,806	8,011
Housing Assistance and Other (including offsetting receipts)	4,393	3,828	4,878	5,884	4,972	5,160	2,944	1,459
Total income security	475,927	472,644	475,706	468,141	482,874	481,350	479,079	500,292
Social Security	767,714	807,841	852,251	896,484	947,361	1,003,092	1,062,576	1,125,932
Veterans benefits and services:								
Income security for veterans	55,897	65,889	73,309	79,159	90,220	88,055	86,861	99,349
Other	11,678	14,088	15,336	14,439	16,346	16,527	17,433	18,869
Total veterans benefits and services	67,575	79,977	88,645	93,598	106,566	104,582	104,294	118,218
Total mandatory human resource programs	2,059,075	2,138,408	2,320,974	2,464,225	2,620,865	2,706,886	2,798,510	2,988,371
Other mandatory programs:								
National defense	7,329	7,635	8,201	8,202	8,295	8,296	8,307	8,533
International affairs	-2,705	-532	-3,585	-3,172	-1,772	-1,078	-722	-786
Energy	1,981	3,735	4,943	898	-1,264	-2,174	-2,583	-2,492
Agriculture	11,789	23,833	15,689	10,791	16,789	19,727	18,235	11,628
Deposit insurance	6,636	4,260	-4,569	-9,178	-10,023	-8,474	-7,037	-2,628
Universal service fund	9,391	9,145	9,966	10,384	10,143	9,958	10,067	10,153
Other commerce and housing credit	24,988	-82,630	-81,105	-23,686	-21,876	-24,972	-28,832	-24,583
Community and regional development	909	5,397	1,573	2,230	5,539	7,616	4,453	1,431
General government	8,501	10,151	5,132	6,403	6,898	7,852	9,288	11,040
Allowances	....	....	....	8,000	11,001	18,002	24,002	28,001
Spectrum auctions and major asset sales	-12,992	-2,588	-709	-3,927	-11,176	-9,700	-7,815	-2,905
Other undistributed offsetting receipts	-90,544	-90,197	-90,031	-91,726	-93,131	-94,173	-95,829	-98,679
All other	6,269	4,951	64,434	78,272	80,698	85,042	81,389	79,730
Total other mandatory programs	-28,448	-106,840	-70,061	-6,509	121	15,922	12,923	18,443
Total mandatory programs	2,030,627	2,031,568	2,250,913	2,457,716	2,620,986	2,722,808	2,811,433	3,006,814
Net interest:								
Interest on Treasury debt securities (gross)	359,219	415,651	427,219	454,903	511,299	590,503	680,021	767,240
Interest received by:								
On-budget trust funds	-14,753	-51,015	-57,803	-56,701	-57,903	-58,385	-60,225	-66,067
Off-budget trust funds	-112,393	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236
Other	-11,665	-38,101	-45,727	-50,128	-42,820	-48,439	-54,569	-59,283
Total net interest	220,408	220,885	223,450	251,871	317,608	391,692	473,655	550,654
Total outlays for mandatory and related programs	2,251,035	2,252,453	2,474,363	2,709,587	2,938,594	3,114,500	3,285,088	3,557,468

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	2.4	2.8	2.4	2.5	3.5	6.3	7.1	6.4	8.2
Health:									
Medicaid	0.6	0.9	1.1	1.5	4.1	6.0	9.0	10.9	12.5
Other	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2
Total health	0.6	0.9	1.2	1.6	4.3	6.2	9.1	11.1	12.6
Medicare	....	....	....	....	....	12.2	21.2	24.9	25.9
Income security:									
General retirement and disability	3.6	3.4	3.7	3.4	3.7	3.6	4.5	4.8	4.5
Federal employee retirement and disability	10.8	12.3	13.8	15.3	17.5	19.4	21.3	22.6	25.1
Unemployment compensation	19.6	17.1	15.7	12.3	10.2	10.2	11.3	11.0	14.0
Food and nutrition assistance	1.5	1.6	1.7	1.6	1.9	2.2	2.5	2.8	4.4
Family and Other Support Assistance	13.0	14.2	14.9	15.0	14.6	14.0	15.8	17.3	18.9
Housing Assistance and Other (including offsetting receipts)	-*	-*	-0.3	0.1	-*	0.1	0.1	0.1	-*
Total income security	48.6	48.6	49.5	47.8	47.9	49.4	55.5	58.6	66.9
Social Security	78.5	85.4	88.5	91.7	106.9	109.4	116.1	127.7	135.3
Veterans benefits and services:									
Income security for veterans	21.3	22.4	21.9	22.0	21.5	22.7	22.6	23.6	24.9
Other	2.7	-0.2	0.7	0.3	1.5	3.5	3.7	3.9	4.9
Total veterans benefits and services	23.9	22.2	22.6	22.3	22.9	26.2	26.3	27.5	29.8
Total mandatory human resource programs	154.1	160.0	164.3	165.9	185.5	209.7	235.4	256.3	278.7
Other mandatory programs:									
National defense	-1.6	-2.3	-2.0	-2.9	-6.1	-3.8	-1.4	-1.3	-1.3
International affairs	1.0	0.4	2.3	3.7	3.3	1.4	2.7	3.0	2.0
Energy	-0.4	-0.8	-0.8	-0.8	-0.8	-0.3	*	-*	0.1
Agriculture	24.7	28.6	28.8	23.1	12.2	15.1	23.9	29.9	24.0
Deposit insurance	-3.0	-3.0	-3.0	-2.6	-3.1	-2.5	-3.2	-3.5	-2.7
Other commerce and housing credit	3.6	-6.3	-2.2	-0.6	12.0	13.5	16.6	-3.2	2.8
Community and regional development	0.3	0.3	0.3	0.5	0.6	0.7	0.6	0.4	0.5
General government	-1.5	-0.7	-0.7	-0.4	-0.3	-0.6	-0.5	0.4	0.6
Other undistributed offsetting receipts	-45.3	-48.2	-46.0	-45.1	-48.2	-52.5	-55.8	-51.8	-51.8
All other	22.3	23.6	28.2	30.3	30.0	29.6	30.2	27.9	28.1
Total other mandatory programs	0.1	-8.5	4.9	5.2	-0.5	0.5	13.0	1.7	2.3
Total mandatory programs	154.2	151.5	169.2	171.0	185.1	210.3	248.3	258.0	281.0
Net interest:									
Interest on Treasury debt securities (gross)	51.1	54.8	58.4	61.0	63.3	68.4	72.0	78.4	86.5
Interest received by:									
On-budget trust funds	-4.6	-5.0	-5.5	-6.0	-6.6	-7.6	-8.3	-9.2	-10.6
Off-budget trust funds	-3.4	-3.2	-3.3	-3.5	-3.4	-4.0	-4.8	-5.4	-7.0
Other	-4.5	-3.8	-4.7	-5.3	-3.8	-4.3	-4.0	-3.7	-4.4
Total net interest	38.6	42.9	44.9	46.2	49.4	52.5	54.8	60.0	64.5
Total outlays for mandatory and related programs	192.8	194.4	214.1	217.3	234.5	262.7	303.1	318.0	345.5

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	8.6	15.0	12.6	11.7	13.9	13.8	3.5	14.1	16.0
Health:									
Medicaid	14.7	19.4	18.7	21.8	23.3	27.4	6.9	29.3	29.7
Other	0.3	0.3	0.8	0.7	1.0	1.6	0.4	1.6	1.7
Total health	15.0	19.7	19.5	22.5	24.3	29.0	7.3	31.0	31.4
Medicare	26.5	29.0	30.4	33.0	40.7	47.2	12.3	54.4	59.9
Income security:									
General retirement and disability	6.9	7.4	10.3	10.1	15.8	9.5	3.6	9.7	8.6
Federal employee retirement and disability	28.6	32.2	36.0	40.3	44.7	49.2	13.2	52.4	55.0
Unemployment compensation	25.1	27.9	19.8	21.0	43.6	59.3	11.9	42.6	30.3
Food and nutrition assistance	9.5	13.5	14.8	16.6	22.6	24.9	5.5	24.5	23.5
Supplemental Security Income	....	....	....	7.3	14.7	14.6	3.6	14.2	14.7
Family and Other Support Assistance	24.0	27.6	24.0	20.4	17.4	18.8	5.0	19.1	18.8
Earned Income Tax Credit	....	....	....	....	....	2.6	0.3	2.7	2.5
Housing Assistance and Other (including offsetting receipts)	-*	-0.1	-0.1	*	-0.3	-*	*	-0.1	-*
Total income security	94.1	108.6	104.8	115.8	158.6	178.9	43.1	165.0	153.2
Social Security	153.5	165.6	195.4	206.4	216.2	232.1	60.2	248.6	257.2
Veterans benefits and services:									
Income security for veterans	25.8	26.5	26.4	25.3	26.5	26.5	6.4	27.2	27.0
Other	6.4	6.7	9.7	12.1	15.6	17.6	2.2	10.5	9.3
Total veterans benefits and services	32.2	33.2	36.0	37.4	42.1	44.1	8.6	37.7	36.3
Total mandatory human resource programs	329.8	371.1	398.8	426.8	495.8	545.0	135.0	550.7	554.0
Other mandatory programs:									
National defense	-0.7	-0.8	-1.9	-5.9	-4.4	-1.0	-0.2	-1.0	-0.5
International affairs	1.9	0.9	-3.0	-2.0	-4.1	-3.7	-3.0	-5.5	-3.3
Energy	0.8	1.0	0.7	2.6	4.6	5.8	1.4	6.6	8.5
Agriculture	17.3	20.3	17.3	5.4	7.7	7.4	2.5	18.4	31.4
Deposit insurance	-1.9	-2.8	-3.5	-2.5	2.0	-2.0	-0.2	-9.2	-3.1
Other commerce and housing credit	0.3	4.2	-1.0	12.0	25.5	19.3	-0.6	8.0	12.1
Community and regional development	1.3	1.8	4.6	3.2	2.5	2.9	0.8	3.2	3.2
General government	0.4	0.5	38.5	33.6	32.0	28.0	7.8	29.0	28.9
Other undistributed offsetting receipts	-55.0	-48.4	-64.0	-75.4	-56.9	-55.6	-15.8	-53.3	-53.0
All other	25.6	22.8	25.7	22.2	21.4	0.1	-0.5	-0.7	-0.7
Total other mandatory programs	-10.1	-0.6	13.4	-6.8	30.2	1.3	-7.7	-4.4	23.5
Total mandatory programs	319.7	370.5	412.1	420.0	525.9	546.3	127.4	546.3	577.5
Net interest:									
Interest on Treasury debt securities (gross)	89.4	89.0	94.3	106.8	107.9	114.5	24.3	120.8	131.5
Interest received by:									
On-budget trust funds	-12.0	-12.1	-12.3	-14.8	-16.1	-15.4	-0.5	-15.8	-16.5
Off-budget trust funds	-8.3	-8.6	-8.9	-9.2	-9.3	-8.7	-0.3	-7.6	-6.5
Other	-5.8	-5.2	-5.4	-4.7	-5.8	-7.9	-2.7	-11.2	-12.8
Total net interest	63.3	63.0	67.7	78.2	76.8	82.6	20.8	86.2	95.7
Total outlays for mandatory and related programs	383.0	433.5	479.9	498.2	602.7	628.8	148.2	632.5	673.2

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory Programs:									
Human resource programs:									
Education, training, employment, and social services	17.6	17.7	20.0	16.6	13.3	15.1	13.8	13.9	12.2
Health:									
Medicaid	31.9	32.4	35.7	34.7	36.2	36.9	40.2	43.2	46.3
Other	1.7	2.0	2.3	2.5	2.5	3.1	2.7	1.5	3.8
Total health	33.5	34.4	38.0	37.2	38.8	40.0	42.9	44.7	50.1
Medicare	64.6	70.9	79.1	89.0	96.1	101.1	111.7	116.2	121.3
Income security:									
General retirement and disability	10.3	11.0	10.7	10.2	9.7	9.2	9.2	8.4	8.6
Federal employee retirement and disability	58.0	61.6	66.0	68.2	69.3	69.6	68.1	71.1	73.5
Unemployment compensation	25.3	39.2	38.8	44.4	56.3	31.3	28.0	27.8	26.0
Food and nutrition assistance	26.0	30.5	32.0	28.8	31.5	30.0	29.6	28.8	28.4
Supplemental Security Income	12.5	13.3	13.7	13.7	15.1	14.0	15.4	16.1	16.7
Family and Other Support Assistance	17.2	17.3	17.7	16.3	16.3	16.6	16.7	17.1	17.8
Earned Income Tax Credit	2.0	3.0	2.8	2.4	2.3	2.2	2.0	2.4	2.4
Payments to States for foster care/adoption assistance	....	....	1.2	0.8	0.8	1.2	1.3	1.4	1.4
Housing Assistance and Other (including offsetting receipts)	0.2	0.4	2.2	1.6	1.3	2.7	29.6	1.6	2.3
Total income security	151.5	176.3	185.0	186.5	202.6	176.7	199.8	174.8	177.1
Social Security	263.5	272.0	292.1	307.2	321.5	323.4	330.8	339.8	345.8
Veterans benefits and services:									
Income security for veterans	27.5	27.0	27.2	27.2	27.0	26.3	26.0	25.8	25.1
Other	7.4	5.3	5.2	4.0	3.0	2.9	2.0	0.9	1.1
Total veterans benefits and services	35.0	32.3	32.4	31.2	30.0	29.2	28.0	26.7	26.1
Total mandatory human resource programs	565.7	603.6	646.6	667.7	702.3	685.4	727.0	716.1	732.5
Other mandatory programs:									
National defense	-1.3	-1.7	-1.1	-1.4	*	-1.3	-0.7	-0.9	-1.0
International affairs	-4.9	-0.2	-1.4	-1.4	-4.0	-0.9	-2.6	-7.5	-3.5
Energy	9.0	11.0	12.0	11.7	6.6	0.2	-1.9	-0.7	-0.7
Agriculture	28.2	19.8	23.9	33.7	49.0	25.9	50.4	61.8	50.5
Deposit insurance	-5.1	-1.0	-3.4	-4.9	-2.7	-1.9	-4.6	3.2	6.4
Universal service fund	....	....	....	....	....	0.1	0.2	0.4	0.5
Other commerce and housing credit	7.7	12.7	13.2	11.3	9.9	9.0	5.8	1.1	4.9
Community and regional development	3.6	5.0	3.8	4.0	3.4	3.0	2.2	2.3	1.3
General government	27.1	25.1	17.6	14.0	13.4	12.9	11.4	12.0	0.6
Spectrum auctions and major asset sales	....	....	....	....	....	....	....	....	-16.3
Other undistributed offsetting receipts	-55.4	-58.4	-74.8	-66.4	-83.3	-76.6	-75.3	-74.9	-78.1
All other	-0.4	-2.5	2.1	-0.9	-1.5	0.2	-1.5	1.0	0.1
Total other mandatory programs	8.5	9.7	-8.0	-0.4	-9.2	-29.3	-16.6	-2.2	-35.3
Total mandatory programs	574.3	613.3	638.7	667.3	693.0	656.1	710.4	713.9	697.2
Net interest:									
Interest on Treasury debt securities (gross)	149.6	172.0	200.1	229.7	241.5	278.9	313.9	326.4	327.6
Interest received by:									
On-budget trust funds	-19.3	-22.3	-24.1	-27.4	-28.6	-30.9	-38.3	-45.7	-49.7
Off-budget trust funds	-5.6	-5.4	-4.8	-4.1	-3.5	-6.0	-7.2	-7.4	-8.9
Other	-18.2	-23.5	-27.1	-31.6	-40.8	-40.6	-41.1	-40.0	-36.5
Total net interest	106.6	120.8	144.0	166.6	168.6	201.4	227.2	233.3	232.6
Total outlays for mandatory and related programs	680.8	734.1	782.7	833.9	861.6	857.5	937.6	947.3	929.8

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	12.4	14.5	15.7	17.4	14.1	16.7	9.5	17.6
Health:								
Medicaid	49.5	54.0	61.7	75.8	95.5	104.1	110.5	117.5
Other	3.7	1.4	3.3	4.5	6.1	6.1	6.9	6.3
Total health	53.2	55.3	65.0	80.3	101.6	110.2	117.4	123.8
Medicare	121.8	124.2	138.3	142.2	159.0	171.5	186.0	202.4
Income security:								
General retirement and disability	7.8	8.0	6.7	6.1	6.8	4.9	7.0	6.1
Federal employee retirement and disability	75.8	76.1	77.3	80.3	80.3	81.8	83.3	86.1
Unemployment compensation	22.1	21.6	25.5	36.0	51.7	48.4	35.3	27.8
Food and nutrition assistance	29.0	29.3	32.0	37.0	41.4	43.5	44.3	44.0
Supplemental Security Income	18.5	17.9	17.2	21.1	24.2	27.8	31.7	30.9
Family and Other Support Assistance	17.5	17.4	18.4	19.5	21.3	21.5	22.2	22.6
Earned Income Tax Credit	4.4	6.2	6.5	7.0	10.3	12.0	14.7	20.0
Payments to States for foster care/adoption assistance	1.6	2.1	2.4	3.1	3.5	3.6	4.0	4.3
Housing Assistance and Other (including offsetting receipts)	1.9	1.1	0.6	0.3	0.2	0.2	0.2	0.2
Total income security	178.6	179.7	186.4	210.5	239.8	243.7	242.8	242.0
Social Security	352.2	358.7	368.8	384.2	400.3	413.2	424.6	437.1
Veterans benefits and services:								
Income security for veterans	25.8	25.6	22.6	24.3	24.2	24.2	26.2	24.9
Other	3.0	2.1	1.1	0.7	2.4	3.0	1.6	1.9
Total veterans benefits and services	28.8	27.7	23.8	24.9	26.6	27.2	27.8	26.8
Total mandatory human resource programs	747.0	760.1	797.9	859.5	941.4	982.5	1,008.0	1,049.6
Other mandatory programs:								
National defense	-1.0	-0.8	-1.4	-75.4	-6.8	-2.1	-1.0	-2.3
International affairs	-2.9	-2.0	-10.1	-7.0	-5.2	-6.9	-5.9	-5.4
Energy	-1.3	-4.2	-2.8	-3.6	-1.5	-2.0	-1.8	-2.7
Agriculture	30.0	28.4	17.9	22.6	18.8	25.7	16.7	8.6
Deposit insurance	19.9	42.9	112.0	120.8	4.5	-44.6	-11.9	-26.4
Universal service fund	0.7	1.0	1.3	1.4	1.4	1.4	1.4	1.4
Other commerce and housing credit	13.0	7.6	10.0	10.9	8.3	5.0	2.5	-5.5
Community and regional development	2.7	2.4	2.3	1.2	0.7	1.1	-0.4	0.8
General government	2.9	2.2	2.9	2.2	3.3	1.9	-0.5	2.5
Spectrum auctions and major asset sales	-15.3	-13.8	-0.2	....	....	....	....	-12.7
Other undistributed offsetting receipts	-81.0	-79.7	-76.3	-76.8	-74.7	-67.2	-65.0	-61.3
All other	0.5	0.5	1.2	3.7	3.9	3.7	4.1	3.7
Total other mandatory programs	-31.9	-15.6	56.9	-0.1	-47.4	-84.1	-61.8	-99.4
Total mandatory programs	715.1	744.5	854.9	859.4	893.9	898.4	946.3	950.2
Net interest:								
Interest on Treasury debt securities (gross)	348.0	376.6	399.4	415.9	415.7	406.3	402.8	442.5
Interest received by:								
On-budget trust funds	-55.9	-63.3	-69.9	-73.5	-77.1	-77.2	-76.8	-79.7
Off-budget trust funds	-12.1	-17.8	-24.1	-29.5	-33.6	-37.2	-39.7	-44.3
Other	-33.2	-31.3	-27.2	-29.6	-21.5	-15.9	-10.4	-9.4
Total net interest	246.8	264.2	278.1	283.3	283.5	276.1	275.9	309.1
Total outlays for mandatory and related programs	961.9	1,008.7	1,133.0	1,142.7	1,177.5	1,174.5	1,222.2	1,259.2

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	14.1	13.1	11.2	7.9	6.8	4.3	10.0	13.7
Health:								
Medicaid	118.9	121.1	127.0	133.9	142.8	153.2	172.6	184.3
Childrens Health Insurance	....	....	*	0.7	1.5	4.4	4.3	5.0
Other	6.8	7.4	7.4	7.5	7.2	7.6	7.3	12.0
Total health	125.7	128.5	134.4	142.1	151.5	165.2	184.2	201.3
Medicare	217.4	233.5	234.3	228.9	231.6	250.3	263.7	279.4
Income security:								
General retirement and disability	6.1	5.3	5.1	1.7	5.7	6.3	6.2	7.6
Federal employee retirement and disability	87.2	89.8	91.4	92.4	92.7	95.3	96.9	97.1
Unemployment compensation	29.0	25.9	24.4	26.3	25.0	32.9	59.1	62.2
Food and nutrition assistance	43.5	40.0	36.6	35.5	33.9	34.8	38.8	42.9
Supplemental Security Income	29.5	32.0	32.6	33.0	35.6	30.5	34.3	34.8
Family and Other Support Assistance	21.6	20.9	21.9	23.8	25.0	28.7	29.4	29.8
Earned Income Tax Credit	24.6	27.6	29.0	31.7	31.5	30.8	32.5	36.5
Child Tax Credit	....	....	....	0.5	1.0	1.2	5.9	7.4
Payments to States for foster care/adoption assistance	4.8	5.1	5.6	5.8	6.6	6.8	6.9	7.0
Housing Assistance and Other (including offsetting receipts)	0.2	-0.2	-1.2	-0.9	-1.0	-0.8	-1.3	-1.0
Total income security	246.4	246.4	245.4	249.8	255.8	266.3	308.6	324.3
Social Security	446.2	456.7	469.9	478.0	489.9	506.8	527.3	538.0
Veterans benefits and services:								
Income security for veterans	23.4	25.7	26.6	27.4	30.0	26.5	31.2	33.3
Other	1.4	0.1	2.5	2.0	1.6	-0.1	*	2.5
Total veterans benefits and services	24.8	25.9	29.1	29.3	31.6	26.5	31.2	35.7
Total mandatory human resource programs	1,074.6	1,104.1	1,124.2	1,135.9	1,167.2	1,219.4	1,325.0	1,392.4
Other mandatory programs:								
National defense	-0.3	-1.7	-3.0	-1.0	-0.8	-1.8	-0.6	-0.3
International affairs	-6.9	-5.2	-7.2	-5.8	-5.3	-7.7	-4.8	-8.0
Energy	-4.4	-4.8	-3.4	-3.0	-4.9	-3.7	-3.1	-4.5
Agriculture	7.2	6.9	11.1	25.4	42.5	27.4	20.9	20.3
Deposit insurance	-12.0	-20.1	-6.2	-7.3	-4.1	-2.0	-1.3	-1.7
Universal service fund	1.4	1.4	2.5	4.6	5.5	6.5	6.5	10.2
Other commerce and housing credit	-6.7	-4.0	4.5	5.8	-3.0	1.2	-6.8	-6.8
Community and regional development	0.4	0.4	-0.6	-0.1	-1.1	-0.7	-1.3	-0.8
General government	0.5	1.3	5.8	4.8	1.7	2.3	3.7	10.1
Spectrum auctions and major asset sales	-0.5	-17.1	-11.8	-2.6	-0.2	-1.4	-*	....
Other undistributed offsetting receipts	-59.3	-60.6	-59.8	-57.1	-59.8	-62.9	-61.5	-67.5
All other	4.6	3.6	4.5	4.4	4.3	5.6	8.6	5.4
Total other mandatory programs	-76.2	-99.9	-63.6	-32.0	-25.3	-37.2	-39.8	-43.6
Total mandatory programs	998.5	1,004.2	1,060.6	1,103.9	1,141.9	1,182.2	1,285.2	1,348.9
Net interest:								
Interest on Treasury debt securities (gross)	449.5	456.9	461.5	442.8	444.2	430.8	392.2	368.2
Interest received by:								
On-budget trust funds	-79.6	-81.9	-85.3	-83.3	-85.0	-90.2	-90.2	-83.9
Off-budget trust funds	-47.7	-52.9	-59.2	-65.2	-73.4	-82.5	-90.6	-96.7
Other	-7.2	-8.7	-11.2	-6.4	-12.1	-11.0	-9.8	-10.4
Total net interest	315.1	313.4	305.9	287.8	273.7	247.1	201.6	177.2
Total outlays for mandatory and related programs	1,313.6	1,317.6	1,366.5	1,391.8	1,415.5	1,429.3	1,486.8	1,526.0

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	2004	2005	2006	2007	2008	2009	2010	2011
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	14.9	20.5	40.3	12.4	9.3	-21.8	-5.7	-14.9
Health:								
Medicaid	197.8	198.2	191.2	197.5	201.5	250.9	268.5	265.2
Childrens Health Insurance	5.2	5.6	5.8	6.2	6.9	7.5	7.8	8.3
Other	13.1	14.5	16.4	18.1	18.3	19.3	22.7	25.3
Total health	216.1	218.4	213.4	221.7	226.7	277.7	299.0	298.8
Medicare	295.4	319.6	342.7	383.7	385.1	425.1	438.9	461.9
Income security:								
General retirement and disability	7.0	7.2	4.5	7.8	8.6	7.9	6.1	6.1
Federal employee retirement and disability	99.1	101.4	103.7	107.4	108.7	117.9	117.7	119.8
Unemployment compensation	47.4	35.2	32.8	33.6	42.7	119.1	154.5	113.0
Food and nutrition assistance	45.6	49.4	51.2	50.4	54.0	71.8	86.4	92.2
Supplemental Security Income	34.9	38.4	36.3	34.0	38.0	41.4	43.2	47.8
Family and Other Support Assistance	27.2	26.4	25.4	25.0	25.1	26.2	27.1	25.4
Earned Income Tax Credit	37.1	37.6	38.2	39.6	40.6	42.4	53.8	53.7
Child Tax Credit	9.9	15.9	16.4	16.7	34.0	24.3	22.3	21.9
Making Work Pay Tax Credit	....	....	....	....	....	0.7	13.5	13.4
Payments to States for foster care/adoption assistance	7.1	7.0	6.7	6.8	6.8	6.9	6.9	6.6
Housing Assistance and Other (including offsetting receipts)	-1.0	-1.1	-*	-0.7	14.6	11.3	12.2	7.4
Total income security	314.3	317.5	315.1	320.6	373.1	469.7	543.7	507.3
Social Security	550.2	564.9	574.9	602.0	612.1	677.7	689.5	698.9
Veterans benefits and services:								
Income security for veterans	34.5	38.9	37.8	36.9	41.3	45.9	48.3	56.6
Other	0.3	4.2	1.7	1.9	2.1	2.7	8.3	11.3
Total veterans benefits and services	34.8	43.2	39.5	38.8	43.4	48.6	56.5	68.0
Total mandatory human resource programs	1,425.6	1,484.1	1,525.9	1,579.2	1,649.8	1,877.1	2,022.0	2,019.9
Other mandatory programs:								
National defense	2.1	1.9	2.0	3.5	3.6	4.3	4.6	6.0
International affairs	-7.9	-5.0	-6.8	-6.7	-8.6	-5.5	-0.4	-3.0
Energy	-4.1	-3.7	-2.6	-4.6	-3.3	-1.0	1.5	-1.9
Agriculture	11.2	22.9	21.5	12.1	10.1	16.0	14.4	13.9
Deposit insurance	-2.3	-1.5	-1.2	-1.6	18.9	22.5	-31.7	-8.5
Universal service fund	14.9	8.7	8.2	7.8	8.0	8.1	8.8	8.7
Other commerce and housing credit	-6.6	-1.0	-2.2	-7.5	-1.8	253.2	-65.0	-10.4
Community and regional development	0.2	1.5	17.3	-*	-0.2	2.5	0.6	-0.1
General government	7.9	0.7	2.5	1.7	3.5	4.3	3.6	7.5
Spectrum auctions and major asset sales	....	-0.2	-0.1	-14.3	-1.8	-16.7	-0.2	-2.4
Other undistributed offsetting receipts	-69.1	-73.4	-73.8	-71.7	-85.5	-75.9	-81.1	-84.3
All other	11.4	0.2	1.1	2.8	0.8	4.3	5.0	5.6
Total other mandatory programs	-42.3	-48.8	-34.4	-78.5	-56.2	216.1	-139.9	-68.8
Total mandatory programs	1,383.3	1,435.2	1,491.5	1,500.7	1,593.6	2,093.2	1,882.1	1,951.1
Net interest:								
Interest on Treasury debt securities (gross)	363.3	385.8	430.4	444.0	456.4	383.1	410.4	441.4
Interest received by:								
On-budget trust funds	-76.5	-75.7	-75.9	-74.3	-78.7	-63.6	-66.7	-70.0
Off-budget trust funds	-97.4	-100.6	-103.6	-109.5	-115.1	-118.0	-117.5	-112.8
Other	-8.4	-8.1	-10.6	-15.4	-6.9	-14.6	-31.7	-35.0
Total net interest	181.0	201.5	240.3	244.8	255.7	186.9	194.5	223.6
Total outlays for mandatory and related programs	1,564.3	1,636.7	1,731.8	1,745.5	1,849.3	2,280.1	2,076.6	2,174.7

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-5.0	-14.7	-0.6	21.6	19.3	18.1	20.6	22.1
Health:								
Medicaid	236.6	246.7	282.9	302.2	312.4	320.9	330.5	342.1
Refundable Premium Tax Credit and Cost Sharing Reductions	....	....	33.7	54.1	67.4	76.5	79.0	81.2
Childrens Health Insurance	8.6	8.8	9.3	9.5	13.0	10.8	6.0	5.0
Other	25.5	24.7	33.0	44.6	42.2	41.8	39.4	41.0
Total health	270.7	280.2	359.0	410.4	434.9	450.0	454.9	469.3
Medicare	438.7	455.7	469.0	471.5	498.9	493.3	492.9	529.8
Income security:								
General retirement and disability	7.0	6.2	8.0	7.3	7.3	6.7	6.7	7.0
Federal employee retirement and disability	115.4	122.2	125.7	127.4	130.5	128.2	125.2	130.0
Unemployment compensation	85.6	62.5	55.4	42.3	37.4	37.1	37.1	37.3
Food and nutrition assistance	93.9	95.4	92.6	89.8	87.2	84.5	82.3	80.4
Supplemental Security Income	41.6	46.6	47.7	48.2	53.8	50.1	46.1	50.1
Family and Other Support Assistance	22.3	23.0	22.3	22.6	22.3	22.1	21.9	21.9
Earned Income Tax Credit	51.8	53.5	53.7	52.5	56.7	56.5	56.7	55.8
Child Tax Credit	20.9	20.1	19.9	19.5	19.3	18.8	18.6	21.7
Making Work Pay Tax Credit	0.2	-*	*	....	....	....	....	....
Payments to States for foster care/adoption assistance	6.5	6.3	6.2	6.3	6.5	6.5	6.6	6.6
Housing Assistance and Other (including offsetting receipts)	4.1	3.5	4.5	5.3	4.4	4.4	2.5	1.2
Total income security	449.4	439.3	436.0	421.1	425.3	414.9	403.6	412.0
Social Security	725.0	750.9	781.2	806.5	834.7	864.8	895.5	927.6
Veterans benefits and services:								
Income security for veterans	52.8	61.2	67.2	71.2	79.5	75.9	73.2	81.9
Other	11.0	13.1	14.1	13.0	14.4	14.3	14.7	15.6
Total veterans benefits and services	63.8	74.4	81.3	84.2	93.9	90.2	87.9	97.4
Total mandatory human resource programs	1,942.6	1,985.8	2,126.0	2,215.3	2,307.1	2,331.3	2,355.3	2,458.2
Other mandatory programs:								
National defense	7.1	7.3	7.7	7.6	7.6	7.4	7.3	7.3
International affairs	-2.6	-0.5	-3.3	-2.9	-1.6	-1.0	-0.6	-0.7
Energy	1.9	3.5	4.6	0.8	-1.1	-1.9	-2.2	-2.0
Agriculture	11.3	22.5	14.6	9.9	15.1	17.4	15.8	9.9
Deposit insurance	6.4	4.0	-4.3	-8.4	-9.0	-7.5	-6.1	-2.2
Universal service fund	9.0	8.6	9.3	9.5	9.1	8.7	8.6	8.5
Other commerce and housing credit	24.0	-78.1	-75.6	-21.7	-19.7	-22.1	-25.0	-20.9
Community and regional development	0.9	5.1	1.5	2.0	4.8	6.4	3.7	1.2
General government	8.1	9.6	4.7	5.8	6.1	6.8	7.9	9.2
Allowances	....	....	....	7.3	9.9	15.9	20.8	23.8
Spectrum auctions and major asset sales	-12.5	-2.5	-0.7	-3.6	-10.1	-8.6	-6.8	-2.5
Other undistributed offsetting receipts	-87.3	-85.7	-84.2	-84.4	-84.1	-83.4	-83.2	-84.0
All other	6.0	4.6	59.8	71.1	71.4	73.3	68.4	65.3
Total other mandatory programs	-27.7	-101.4	-65.8	-7.0	-1.6	11.6	8.6	12.9
Total mandatory programs	1,914.9	1,884.4	2,060.2	2,208.2	2,305.4	2,342.9	2,363.9	2,471.2
Net interest:								
Interest on Treasury debt securities (gross)	343.3	391.3	396.3	414.8	457.7	518.4	585.3	647.4
Interest received by:								
On-budget trust funds	-14.1	-48.0	-53.6	-51.7	-51.8	-51.3	-51.8	-55.7
Off-budget trust funds	-107.4	-99.5	-93.0	-87.7	-83.2	-80.8	-78.8	-77.0
Other	-11.1	-35.9	-42.4	-45.7	-38.3	-42.5	-47.0	-50.0
Total net interest	210.6	208.0	207.3	229.7	284.3	343.9	407.7	464.6
Total outlays for mandatory and related programs	2,125.6	2,092.4	2,267.4	2,437.9	2,589.8	2,686.7	2,771.6	2,935.8

* $50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:									
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990	80,343
Other Defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726	1,569
Total national defense [1]	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715	81,912
Nondefense:									
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081	3,964
General science, space and technology:									
General science and basic research	497	534	766	789	858	897	930	938	947
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083	3,565
Total general science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021	4,512
Energy	654	643	686	830	744	835	1,040	1,019	985
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,250	3,361	3,375	3,488
Agriculture	369	454	492	521	596	662	761	764	827
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,102	1,039	2,100
Transportation:									
Ground transportation	70	65	64	67	86	121	154	287	288
Air transportation	737	772	801	864	890	983	1,033	1,176	1,386
Water and other transportation	617	633	620	698	671	743	826	847	887
Total transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310	2,561
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476	2,291
Education, training, employment and social services:									
Education	640	749	803	1,002	2,143	3,253	3,778	3,654	4,317
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951	3,037
Total education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605	7,354
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843	3,143
Medicare	....	....	....	....	64	223	221	299	366
Income security:									
Housing assistance	167	182	193	219	239	257	299	362	504
Other	336	295	335	307	327	365	383	427	455
Total income security	503	476	528	526	566	623	682	789	959
Social security	318	332	373	382	437	433	561	599	623
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790	2,057
Administration of justice	426	461	486	532	560	614	654	653	823
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940	2,292
Total nondefense [1]	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,602	38,342
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318	120,254

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense:									
DoD-Military (051)	77,634	77,809	75,446	79,238	85,959	88,174	21,850	95,452	102,448
Other Defense	1,375	1,529	1,649	1,483	1,657	1,703	462	2,065	2,201
Total national defense [1]	79,009	79,338	77,095	80,720	87,615	89,876	22,312	97,517	104,649
Nondefense:									
International affairs	3,770	4,581	4,830	6,197	8,155	7,459	3,315	8,013	8,542
General science, space and technology:									
General science and basic research	1,009	979	961	1,017	1,036	1,032	291	1,072	1,154
Space and other technology	3,172	3,196	3,074	2,964	2,951	3,336	869	3,658	3,766
Total general science, space and technology	4,182	4,175	4,034	3,982	3,987	4,368	1,160	4,730	4,919
Energy	887	1,092	1,075	689	1,738	2,589	725	3,786	5,295
Natural resources and environment	4,249	4,758	5,463	6,491	8,115	8,931	2,859	11,279	12,016
Agriculture	884	912	936	945	1,047	1,059	271	1,193	1,304
Commerce and housing credit	2,687	1,907	1,969	2,418	2,851	2,764	1,154	3,455	3,369
Transportation:									
Ground transportation	495	615	836	948	2,128	9,106	2,202	9,467	9,943
Air transportation	2,390	2,764	2,179	2,162	2,345	2,485	569	2,736	3,200
Water and other transportation	1,033	1,086	1,220	1,339	1,443	1,523	417	1,716	1,692
Total transportation	3,918	4,465	4,235	4,450	5,916	13,114	3,189	13,919	14,835
Community and regional development	2,651	3,047	3,565	3,458	3,678	4,649	1,342	6,058	10,845
Education, training, employment and social services:									
Education	4,877	5,357	5,470	5,469	7,098	7,554	1,878	8,549	9,170
Training, employment and social services	3,552	4,636	5,079	4,748	5,969	8,196	2,456	9,112	13,242
Total education, training, employment and social services	8,429	9,993	10,549	10,217	13,067	15,751	4,334	17,661	22,412
Health	3,417	3,997	4,567	4,749	5,821	6,715	1,581	6,935	7,294
Medicare	397	455	439	667	661	836	220	770	936
Income security:									
Housing assistance	766	1,156	1,651	1,824	2,127	2,504	656	3,007	3,679
Other	627	672	762	1,022	1,368	2,270	474	2,529	2,808
Total income security	1,393	1,829	2,413	2,845	3,495	4,774	1,130	5,535	6,487
Social security	742	794	914	878	1,101	1,200	304	1,370	1,413
Veterans benefits and services	2,314	2,734	3,050	3,358	4,121	4,535	1,157	5,243	5,857
Administration of justice	1,156	1,507	1,978	2,371	2,877	3,411	913	3,713	3,899
General government	2,447	2,961	3,284	3,773	3,720	3,545	2,090	5,896	4,637
Total nondefense [1]	43,522	49,206	53,300	57,487	70,349	85,701	25,744	99,556	114,061
Total outlays for discretionary programs	122,531	128,544	130,394	138,207	157,965	175,577	48,056	197,073	218,710

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:									
DoD-Military (051)	114,083	131,597	154,368	181,402	204,426	221,584	245,575	266,000	274,566
Other Defense	2,694	3,032	3,596	4,531	5,455	6,461	7,534	7,831	7,951
Total national defense [1]	116,777	134,629	157,964	185,933	209,882	228,045	253,109	273,832	282,517
Nondefense:									
International affairs	9,143	12,775	13,648	12,881	13,603	16,267	17,390	17,708	15,224
General science, space and technology:									
General science and basic research	1,295	1,380	1,469	1,591	1,638	1,839	2,022	2,212	2,243
Space and other technology	3,937	4,450	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total general science, space and technology	5,232	5,829	6,461	7,184	7,928	8,308	8,629	8,968	9,200
Energy	6,110	6,148	10,335	8,612	6,483	7,015	6,502	5,021	5,021
Natural resources and environment	13,674	15,485	15,356	14,839	14,153	14,380	15,072	15,444	15,250
Agriculture	1,519	1,533	1,682	1,693	1,625	1,873	2,031	1,954	2,020
Commerce and housing credit	3,801	5,079	4,273	3,582	3,516	3,674	3,681	2,869	2,409
Transportation:									
Ground transportation	11,650	14,761	14,765	13,163	13,883	14,603	17,076	17,899	16,199
Air transportation	3,320	3,673	3,731	3,480	3,911	4,436	4,934	5,341	5,556
Water and other transportation	1,923	2,281	2,334	2,592	2,754	2,792	2,829	2,609	2,747
Total transportation	16,894	20,715	20,831	19,235	20,548	21,830	24,839	25,849	24,502
Community and regional development	9,247	9,437	9,058	6,677	6,087	6,316	6,668	6,132	5,509
Education, training, employment and social services:									
Education	10,876	12,366	12,784	11,257	12,062	12,147	13,651	14,262	14,811
Training, employment and social services	14,073	13,429	12,548	8,289	8,268	7,729	8,156	8,533	8,433
Total education, training, employment and social services	24,948	25,795	25,332	19,545	20,330	19,876	21,807	22,795	23,244
Health	7,513	8,471	9,102	8,983	8,537	8,930	9,602	10,231	10,653
Medicare	988	1,080	1,222	1,256	1,342	1,531	1,735	1,718	1,727
Income security:									
Housing assistance	4,304	5,480	6,861	8,064	9,449	10,048	11,402	11,441	11,278
Other	3,159	5,325	6,328	6,786	7,507	7,389	7,753	7,844	7,589
Total income security	7,462	10,805	13,190	14,849	16,956	17,437	19,156	19,285	18,867
Social security	1,479	1,494	1,703	2,048	2,211	2,171	2,191	2,209	2,280
Veterans benefits and services	6,234	7,165	7,605	8,179	8,957	9,594	10,352	10,653	11,037
Administration of justice	4,254	4,671	4,865	4,797	5,202	5,765	6,385	6,674	7,470
General government	4,724	5,213	5,286	5,659	5,951	6,435	6,643	7,177	7,230
Total nondefense [1]	123,221	141,694	149,949	140,019	143,428	151,402	162,683	164,688	161,644
Total outlays for discretionary programs	239,998	276,324	307,913	325,952	353,310	379,447	415,793	438,520	444,161

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
National defense:								
DoD-Military (051)	282,583	295,453	290,669	308,907	291,253	280,012	269,362	261,070
Other Defense	8,336	8,581	9,472	10,797	11,348	12,419	12,904	12,492
Total national defense[1]	290,918	304,034	300,141	319,704	302,602	292,430	282,266	273,562
Nondefense:								
International affairs	15,743	16,596	19,056	19,698	19,160	21,570	20,812	20,101
General science, space and technology:								
General science and basic research	2,408	2,628	2,815	3,134	3,545	3,927	3,820	4,108
Space and other technology	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total general science, space and technology	10,821	12,824	14,423	16,091	16,383	17,019	16,183	16,701
Energy	4,968	4,881	4,761	4,409	5,396	5,560	6,402	6,765
Natural resources and environment	16,012	17,068	17,791	18,588	20,010	20,030	20,741	21,888
Agriculture	2,084	2,284	2,516	2,682	4,057	4,136	4,266	3,889
Commerce and housing credit	2,368	3,334	3,834	3,346	2,625	2,103	853	2,847
Transportation:								
Ground transportation	17,391	16,950	17,611	18,028	18,869	19,862	22,283	23,451
Air transportation	5,888	6,621	7,233	8,187	9,316	10,049	10,146	10,020
Water and other transportation	2,801	2,806	3,011	3,045	3,281	3,322	3,568	3,563
Total transportation	26,079	26,377	27,855	29,260	31,465	33,233	35,997	37,034
Community and regional development	5,282	5,190	7,333	6,161	6,403	8,462	10,866	10,198
Education, training, employment and social services:								
Education	15,657	17,446	18,352	20,364	22,528	24,722	24,642	25,164
Training, employment and social services	8,933	9,670	9,522	10,237	11,494	11,747	12,931	13,782
Total education, training, employment and social services	24,590	27,116	27,874	30,601	34,021	36,469	37,573	38,946
Health	12,151	13,055	14,863	16,164	17,966	19,652	20,512	22,025
Medicare	1,972	2,254	2,299	2,444	2,846	2,650	2,914	2,971
Income security:								
Housing assistance	12,727	13,979	15,481	16,958	18,776	21,397	23,804	27,438
Other	7,467	7,681	8,036	8,797	9,451	9,960	11,941	11,772
Total income security	20,194	21,660	23,517	25,756	28,227	31,357	35,745	39,210
Social security	2,533	2,147	2,127	2,250	2,417	2,600	2,651	2,573
Veterans benefits and services	11,677	12,145	12,996	13,759	15,112	15,823	16,720	17,432
Administration of justice	9,046	9,647	10,276	12,129	14,208	14,903	15,288	16,429
General government	7,978	8,218	8,915	10,236	10,906	11,758	11,550	12,190
Total nondefense[1]	173,499	184,798	200,437	213,574	231,202	247,323	259,074	271,199
Total outlays for discretionary programs	464,418	488,832	500,578	533,278	533,803	539,753	541,340	544,761

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
National defense:								
DoD-Military (051)	253,552	259,581	258,045	262,094	281,840	291,749	333,235	388,101
Other Defense	12,409	12,093	12,205	13,369	13,125	14,326	15,717	16,841
Total national defense [1]	265,961	271,674	270,250	275,463	294,965	306,075	348,952	404,942
Nondefense:								
International affairs	18,343	18,909	18,151	19,476	21,232	22,479	26,194	27,831
General science, space and technology:								
General science and basic research	3,987	4,092	5,307	5,633	6,170	6,509	7,237	7,935
Space and other technology	12,693	13,056	12,866	12,446	12,427	13,236	13,473	12,880
Total general science, space and technology	16,680	17,148	18,173	18,079	18,597	19,745	20,710	20,815
Energy	5,961	4,906	3,710	3,128	2,958	2,897	2,975	3,072
Natural resources and environment	20,928	21,264	21,932	23,610	24,880	25,816	28,397	29,358
Agriculture	4,009	3,943	4,197	4,431	4,515	4,958	5,165	5,642
Commerce and housing credit	1,680	1,572	407	412	4,408	1,390	971	-619
Transportation:								
Ground transportation	23,591	24,955	24,525	26,626	30,602	34,595	39,031	35,813
Air transportation	10,135	10,138	10,594	10,720	10,571	11,617	14,147	23,086
Water and other transportation	3,319	3,294	3,134	3,217	3,580	3,929	4,101	5,283
Total transportation	37,045	38,387	38,253	40,563	44,753	50,141	57,279	64,182
Community and regional development	10,433	10,768	10,195	11,962	11,463	12,329	14,056	19,498
Education, training, employment and social services:								
Education	25,162	25,708	27,977	30,306	33,663	37,689	43,333	50,920
Training, employment and social services	13,319	13,967	14,592	14,857	15,313	16,607	19,448	20,343
Total education, training, employment and social services	38,481	39,675	42,569	45,163	48,976	54,296	62,781	71,263
Health	22,592	22,959	24,894	26,977	29,922	33,157	39,414	44,243
Medicare	2,953	2,575	2,589	2,753	2,998	3,323	3,156	3,724
Income security:								
Housing assistance	26,660	27,693	28,686	27,645	28,788	30,067	33,046	35,306
Other	11,340	11,749	12,224	12,313	12,638	13,894	14,942	15,674
Total income security	38,000	39,442	40,910	39,958	41,426	43,961	47,988	50,980
Social security	2,620	2,955	3,096	3,046	3,375	3,590	3,907	4,227
Veterans benefits and services	17,607	18,596	18,482	19,372	20,740	22,392	24,085	25,726
Administration of justice	17,929	20,534	22,663	25,733	27,559	29,853	33,807	34,151
General government	11,511	11,730	11,524	11,987	11,859	12,639	14,113	15,304
Total nondefense [1]	266,772	275,363	281,745	296,650	319,661	342,966	384,998	419,397
Total outlays for discretionary programs	532,733	547,037	551,995	572,113	614,626	649,041	733,950	824,339

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	2004	2005	2006	2007	2008	2009	2010	2011
National defense:								
DoD-Military (051)	436,339	473,414	498,752	526,638	592,565	634,002	663,671	673,838
Other Defense	17,718	20,189	21,215	21,230	19,869	22,722	25,183	25,554
Total national defense [1]	454,057	493,603	519,967	547,868	612,434	656,724	688,854	699,392
Nondefense:								
International affairs	33,755	39,020	35,857	34,948	37,369	43,005	45,613	48,769
General science, space and technology:								
General science and basic research	8,326	8,787	9,006	9,128	9,525	9,921	11,617	12,337
Space and other technology	14,637	14,778	14,491	15,258	17,200	18,397	18,370	17,032
Total general science, space and technology	22,963	23,565	23,497	24,386	26,725	28,318	29,987	29,369
Energy	3,406	3,806	3,264	3,630	3,867	5,779	10,121	14,146
Natural resources and environment	30,058	30,378	34,276	31,411	33,007	35,021	42,539	43,598
Agriculture	5,754	5,974	5,958	6,030	8,419	6,249	6,771	6,395
Commerce and housing credit	141	2,074	1,828	1,741	3,046	7,706	6,520	-2,048
Transportation:								
Ground transportation	39,930	41,583	44,212	45,877	49,165	53,575	59,984	60,180
Air transportation	17,123	18,937	18,803	18,589	19,816	20,893	21,656	21,707
Water and other transportation	5,734	5,555	5,848	6,695	7,066	7,827	8,260	9,063
Total transportation	62,787	66,075	68,863	71,161	76,047	82,295	89,900	90,950
Community and regional development	15,664	24,919	38,328	29,610	24,112	25,150	23,345	23,945
Education, training, employment and social services:								
Education	54,822	59,410	60,655	59,821	61,759	80,604	109,253	91,917
Training, employment and social services	20,397	19,715	20,057	19,984	20,204	20,910	25,080	24,460
Total education, training, employment and social services	75,219	79,125	80,712	79,805	81,963	101,514	134,333	116,377
Health	47,736	50,481	51,347	52,380	54,049	56,601	65,386	62,746
Medicare	4,470	4,304	4,989	4,632	4,941	4,998	5,159	5,730
Income security:								
Housing assistance	36,574	37,710	38,002	39,436	40,245	41,405	46,628	47,743
Other	15,689	16,524	16,358	16,929	18,008	22,081	22,976	23,344
Total income security	52,263	54,234	54,360	56,365	58,253	63,486	69,604	71,087
Social security	4,011	4,593	4,638	4,711	4,917	5,237	5,985	5,888
Veterans benefits and services	28,589	30,482	32,404	35,301	41,189	46,810	50,918	56,710
Administration of justice	38,129	39,412	40,309	41,756	47,689	50,895	52,681	54,294
General government	16,063	16,496	16,027	15,855	16,857	17,748	19,450	19,780
Total nondefense [1]	441,008	474,938	496,657	493,722	522,450	580,812	658,312	647,736
Total outlays for discretionary programs	895,065	968,541	1,016,624	1,041,590	1,134,884	1,237,536	1,347,166	1,347,128

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2019—Continued

(in millions of dollars)

Category and Program	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
National defense:								
DoD-Military (051)	645,435	602,118	587,122	578,090	550,965	541,408	542,962	549,731
Other Defense	25,088	23,632	25,239	44,988	33,188	28,508	27,393	27,522
Total national defense [1]	670,523	625,750	612,361	623,078	584,153	569,916	570,355	577,253
Nondefense:								
International affairs	49,894	46,950	52,057	53,258	51,658	49,541	48,660	48,628
General science, space and technology:								
General science and basic research	12,345	12,357	11,993	13,186	12,420	12,532	12,747	12,822
Space and other technology	16,602	16,429	16,607	17,532	17,572	17,661	17,950	18,346
Total general science, space and technology	28,947	28,786	28,600	30,718	29,992	30,193	30,697	31,168
Energy	12,877	7,307	8,432	7,722	6,496	5,714	5,217	5,330
Natural resources and environment	39,595	36,555	36,508	38,000	37,432	36,545	36,565	37,733
Agriculture	6,002	5,659	6,970	6,162	6,148	6,156	6,247	6,389
Commerce and housing credit	-192	-13,974	-6,575	-8,950	-9,287	-9,323	-8,896	-8,200
Transportation:								
Ground transportation	60,490	59,384	4,078	3,477	2,740	2,394	2,245	1,938
Air transportation	22,039	21,707	22,080	21,656	20,399	20,667	20,570	20,870
Water and other transportation	8,575	8,594	9,360	9,038	8,892	8,830	8,925	9,056
Total transportation	91,104	89,685	35,518	34,171	32,031	31,891	31,740	31,864
Community and regional development	24,223	26,939	31,732	26,635	20,216	16,782	13,694	12,766
Education, training, employment and social services:								
Education	73,456	66,784	79,126	71,079	69,241	71,617	73,178	74,365
Training, employment and social services	21,955	21,132	21,435	21,902	21,805	21,798	21,961	22,376
Total education, training, employment and social services	95,411	87,916	100,561	92,981	91,046	93,415	95,139	96,741
Health	60,313	57,070	59,484	56,593	56,365	57,224	58,413	59,190
Medicare	5,775	6,017	5,865	6,291	6,191	6,324	6,436	6,592
Income security:								
Housing assistance	43,801	42,376	43,612	45,112	44,843	45,260	46,376	46,979
Other	21,616	21,491	22,919	22,710	21,575	21,988	22,500	22,969
Total income security	65,417	63,867	66,531	67,822	66,418	67,248	68,876	69,948
Social security	5,576	5,710	5,068	6,712	4,661	4,905	5,021	5,128
Veterans benefits and services	57,020	58,961	62,520	64,926	68,087	69,464	70,677	71,968
Administration of justice	54,072	51,350	51,381	44,695	49,997	53,560	55,748	56,973
General government	19,535	17,604	17,275	19,303	20,566	20,758	20,851	21,758
Allowances [1]	....	....	....	15,785	30,689	35,418	33,742	30,719
Total nondefense [1]	615,569	576,402	561,927	562,824	568,706	575,815	578,827	584,695
Total outlays for discretionary programs	1,286,092	1,202,152	1,174,288	1,185,902	1,152,859	1,145,731	1,149,182	1,161,948

[1] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:									
DoD-Military (051)	383.5	375.9	380.9	354.9	396.4	471.6	513.9	488.8	461.2
Other Defense	17.0	16.5	15.6	13.3	10.2	9.0	10.0	10.4	9.0
Total national defense [1]	400.5	392.4	396.5	368.1	406.6	480.6	523.9	499.2	470.2
Nondefense:									
International affairs	42.0	37.7	31.6	30.9	32.4	33.7	30.0	23.4	21.4
General science, space and technology:									
General science and basic research	3.8	3.8	5.3	5.2	5.5	5.7	5.7	5.4	5.1
Space and other technology	9.3	18.1	28.4	33.1	37.5	33.6	28.3	23.4	19.2
Total general science, space and technology	13.1	21.9	33.6	38.3	43.0	39.3	34.1	28.8	24.3
Energy	5.0	4.6	4.7	5.5	4.8	5.3	6.4	5.9	5.3
Natural resources and environment	17.5	18.3	18.3	18.8	20.2	20.9	21.2	19.8	19.3
Agriculture	2.9	3.4	3.5	3.6	4.0	4.4	4.9	4.6	4.7
Commerce and housing credit	10.2	9.8	8.1	10.7	11.8	14.2	13.0	6.0	11.3
Transportation:									
Ground transportation	0.6	0.5	0.5	0.5	0.6	0.9	1.1	1.9	1.8
Air transportation	5.7	5.6	5.6	5.8	5.8	6.3	6.5	6.9	7.6
Water and other transportation	4.7	4.6	4.3	4.6	4.3	4.7	5.1	4.9	4.8
Total transportation	10.9	10.7	10.3	10.8	10.7	11.8	12.6	13.7	14.2
Community and regional development	3.4	4.0	6.8	7.7	7.4	7.2	9.1	10.0	14.7
Education, training, employment and social services:									
Education	5.2	5.9	6.1	7.4	16.1	23.8	26.6	24.0	26.8
Training, employment and social services	2.4	2.5	3.2	5.6	12.4	16.7	20.2	19.6	19.6
Total education, training, employment and social services	7.6	8.4	9.3	12.9	28.5	40.6	46.8	43.6	46.4
Health	8.0	9.1	10.6	9.7	11.0	13.4	16.0	16.4	17.2
Medicare	....	....	....	....	0.4	1.4	1.4	1.7	2.0
Income security:									
Housing assistance	0.9	1.0	1.1	1.2	1.3	1.3	1.5	1.8	2.3
Other	2.8	2.2	2.5	2.3	2.4	2.7	2.7	2.8	2.7
Total income security	3.7	3.2	3.6	3.4	3.7	4.0	4.2	4.5	5.1
Social security	2.4	2.4	2.6	2.5	2.8	2.7	3.5	3.4	3.4
Veterans benefits and services	7.5	7.6	8.0	8.0	8.1	8.4	8.7	8.8	9.7
Administration of justice	3.2	3.3	3.3	3.5	3.6	3.9	4.1	3.8	4.5
General government	9.7	9.8	11.4	10.6	11.0	11.9	11.9	11.3	12.6
Total nondefense [1]	147.3	154.3	165.7	177.0	203.5	223.1	227.7	205.6	215.9
Total outlays for discretionary programs	547.9	546.7	562.2	545.2	610.1	703.6	751.7	704.8	686.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense:									
DoD-Military (051)	419.0	383.1	346.7	340.8	339.4	327.1	79.5	328.5	330.3
Other Defense	7.4	7.5	7.6	6.4	6.5	6.3	1.7	7.1	7.1
Total national defense [1]	426.4	390.6	354.3	347.2	345.9	333.4	81.2	335.6	337.4
Nondefense:									
International affairs	18.6	21.2	21.1	25.6	31.6	26.5	11.5	26.5	26.8
General science, space and technology:									
General science and basic research	5.0	4.5	4.2	4.2	4.0	3.7	1.0	3.5	3.6
Space and other technology	15.6	14.8	13.4	12.2	11.4	11.9	3.0	12.1	11.8
Total general science, space and technology	20.6	19.3	17.6	16.5	15.4	15.5	4.0	15.7	15.4
Energy	4.4	5.1	4.7	2.9	6.7	9.2	2.5	12.5	16.7
Natural resources and environment	21.9	22.9	25.3	29.1	33.6	34.4	10.8	40.8	40.6
Agriculture	4.6	4.5	4.4	4.2	4.3	4.0	1.0	4.2	4.3
Commerce and housing credit	13.2	8.8	8.6	10.0	11.0	9.8	4.0	11.4	10.6
Transportation:									
Ground transportation	2.8	3.3	4.3	4.5	9.0	38.8	9.2	37.5	37.1
Air transportation	11.9	12.9	9.8	9.2	9.3	9.1	2.0	9.3	10.5
Water and other transportation	5.1	5.0	5.3	5.5	5.6	5.4	1.5	5.7	5.3
Total transportation	19.7	21.2	19.5	19.3	23.9	53.3	12.6	52.6	52.9
Community and regional development	15.9	17.4	19.3	17.5	16.8	19.6	5.5	23.8	39.3
Education, training, employment and social services:									
Education	27.9	29.1	28.5	26.4	30.7	29.6	7.1	31.2	31.8
Training, employment and social services	21.2	26.1	27.8	24.1	27.8	35.5	10.3	36.8	50.5
Total education, training, employment and social services	49.1	55.1	56.3	50.5	58.5	65.2	17.5	68.0	82.3
Health	17.2	19.0	20.4	19.9	22.5	23.9	5.5	23.1	22.5
Medicare	2.0	2.1	1.9	2.8	2.6	3.0	0.8	2.5	2.9
Income security:									
Housing assistance	3.4	4.9	6.7	6.9	7.3	8.0	2.0	8.9	10.3
Other	3.6	3.6	3.9	4.7	5.8	8.7	1.8	8.9	9.2
Total income security	6.9	8.5	10.6	11.6	13.1	16.7	3.8	17.8	19.4
Social security	3.7	3.7	4.0	3.6	4.3	4.3	1.1	4.5	4.4
Veterans benefits and services	10.3	11.7	12.5	12.8	14.3	14.7	3.6	15.8	16.6
Administration of justice	6.0	7.4	9.4	10.6	11.8	12.8	3.3	12.8	12.6
General government	12.3	14.0	14.7	15.9	14.7	12.9	7.4	21.4	16.0
Total nondefense [1]	226.3	241.8	250.4	252.6	285.1	325.9	94.9	353.6	383.4
Total outlays for discretionary programs	652.7	632.4	604.7	599.8	631.0	659.3	176.1	689.2	720.8

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:									
DoD-Military (051)	340.0	354.8	373.5	403.9	433.0	448.2	478.9	507.4	515.6
Other Defense	8.0	8.2	8.7	10.1	11.6	13.1	14.7	14.9	14.9
Total national defense [1]	348.1	363.0	382.2	414.0	444.6	461.3	493.6	522.4	530.5
Nondefense:									
International affairs	26.7	34.7	33.9	30.5	31.2	35.8	37.1	37.1	31.3
General science, space and technology:									
General science and basic research	3.8	3.8	3.6	3.8	3.8	4.1	4.3	4.6	4.6
Space and other technology	11.5	12.1	12.4	13.2	14.4	14.3	14.1	14.2	14.3
Total general science, space and technology	15.3	15.8	16.0	17.0	18.2	18.3	18.4	18.8	18.9
Energy	17.9	16.9	25.8	20.5	15.0	15.5	13.9	10.6	10.4
Natural resources and environment	42.9	44.7	40.0	36.5	33.4	32.4	32.8	32.9	31.6
Agriculture	4.7	4.4	4.3	4.1	3.8	4.2	4.4	4.2	4.2
Commerce and housing credit	11.1	13.8	10.6	8.5	8.1	8.1	7.9	6.0	5.0
Transportation:									
Ground transportation	40.2	46.1	41.7	34.5	34.8	35.0	39.2	39.7	34.2
Air transportation	10.0	10.3	9.4	8.3	9.1	9.9	10.7	11.3	11.5
Water and other transportation	5.6	6.2	5.8	6.1	6.3	6.2	6.0	5.5	5.7
Total transportation	55.9	62.6	56.9	48.9	50.2	51.0	55.9	56.4	51.4
Community and regional development	31.3	28.8	24.9	17.4	15.1	14.9	15.1	13.5	11.6
Education, training, employment and social services:									
Education	34.7	35.5	33.1	27.5	27.5	26.6	28.9	29.2	29.2
Training, employment and social services	49.1	42.1	35.3	21.4	20.5	18.2	18.5	18.7	17.7
Total education, training, employment and social services	83.8	77.7	68.4	49.0	48.0	44.8	47.4	47.9	46.9
Health	21.4	22.0	21.7	20.2	18.7	18.8	19.6	20.5	20.9
Medicare	2.9	2.9	3.0	3.0	3.1	3.4	3.7	3.6	3.6
Income security:									
Housing assistance	11.1	12.8	14.6	16.1	18.1	18.5	20.3	19.9	19.0
Other	9.4	13.8	14.8	14.9	16.0	14.9	15.1	14.9	14.0
Total income security	20.5	26.6	29.4	31.1	34.0	33.4	35.4	34.8	33.0
Social security	4.3	4.1	4.2	4.8	5.1	4.8	4.7	4.6	4.7
Veterans benefits and services	16.3	17.0	16.4	16.7	17.4	18.0	18.8	18.8	19.0
Administration of justice	12.7	12.8	12.1	11.3	11.9	12.6	13.5	13.9	15.3
General government	14.2	14.5	13.4	13.6	13.8	14.3	14.3	15.1	14.9
Total nondefense [1]	381.5	399.4	381.3	333.1	327.0	330.5	343.0	338.7	322.6
Total outlays for discretionary programs	729.6	762.4	763.5	747.1	771.5	791.7	836.5	861.0	853.2

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
National defense:								
DoD-Military (051)	518.0	523.1	497.4	501.6	467.4	444.3	423.1	401.8
Other Defense	15.3	15.2	16.2	17.5	18.2	19.7	20.3	19.2
Total national defense [1]	533.3	538.3	513.6	519.1	485.6	464.0	443.4	421.0
Nondefense:								
International affairs	31.2	32.3	36.8	35.9	32.7	34.3	32.5	29.7
General science, space and technology:								
General science and basic research	4.8	5.1	5.4	5.7	6.1	6.3	6.0	6.1
Space and other technology	16.7	19.9	22.4	23.7	21.9	20.9	19.3	18.6
Total general science, space and technology	21.5	25.0	27.9	29.4	28.0	27.1	25.3	24.7
Energy	9.9	9.5	9.2	8.0	9.2	8.9	10.0	10.0
Natural resources and environment	32.0	33.3	34.2	33.8	34.3	32.2	32.7	32.8
Agriculture	4.2	4.5	4.8	4.9	7.0	6.7	6.7	5.8
Commerce and housing credit	4.7	6.5	7.4	6.1	4.5	3.4	1.3	4.2
Transportation:								
Ground transportation	35.4	33.2	33.0	32.4	32.8	33.4	36.5	37.2
Air transportation	11.7	12.9	13.9	14.9	16.0	16.2	16.0	15.0
Water and other transportation	5.6	5.5	5.8	5.6	5.6	5.3	5.6	5.3
Total transportation	52.7	51.6	52.7	52.9	54.4	54.9	58.1	57.5
Community and regional development	10.7	10.2	13.9	11.1	11.1	14.0	17.6	15.9
Education, training, employment and social services:								
Education	29.7	31.8	32.3	34.4	36.7	38.9	38.0	37.6
Training, employment and social services	18.1	18.9	18.0	18.5	19.9	19.4	20.8	21.3
Total education, training, employment and social services	47.7	50.7	50.2	52.9	56.6	58.3	58.8	58.9
Health	23.1	24.3	27.1	27.8	29.1	30.1	30.8	31.6
Medicare	3.9	4.4	4.4	4.5	4.9	4.2	4.6	4.4
Income security:								
Housing assistance	20.7	21.8	23.2	24.5	26.4	29.5	32.4	36.6
Other	13.3	13.3	13.4	14.1	14.8	14.9	17.3	16.6
Total income security	34.0	35.1	36.6	38.6	41.2	44.4	49.7	53.1
Social security	5.0	4.2	4.2	4.1	4.1	4.1	4.1	3.8
Veterans benefits and services	19.3	19.3	19.9	20.3	21.6	21.9	22.7	23.1
Administration of justice	17.9	18.7	19.7	22.0	24.2	23.7	23.9	24.3
General government	15.9	16.0	17.2	18.7	18.6	18.8	18.1	18.1
Total nondefense [1]	333.7	345.6	366.1	370.8	381.4	387.1	396.9	397.9
Total outlays for discretionary programs	867.0	883.9	879.7	889.9	867.0	851.1	840.3	818.9

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
National defense:								
DoD-Military (051)	381.8	385.1	375.8	373.6	389.6	389.3	429.4	471.1
Other Defense	18.7	17.9	17.8	19.1	18.1	19.1	20.3	20.4
Total national defense [1]	400.5	403.1	393.6	392.7	407.7	408.4	449.6	491.5
Nondefense:								
International affairs	26.1	26.4	25.6	26.8	28.2	28.8	32.5	33.4
General science, space and technology:								
General science and basic research	5.7	5.7	7.5	7.8	8.2	8.4	9.0	9.5
Space and other technology	18.1	18.3	18.2	17.1	16.5	17.0	16.7	15.5
Total general science, space and technology	23.8	24.0	25.7	24.9	24.7	25.4	25.7	25.0
Energy	8.5	6.9	5.3	4.3	3.9	3.7	3.7	3.7
Natural resources and environment	30.3	30.2	31.3	32.8	33.4	33.5	35.7	35.7
Agriculture	5.8	5.6	6.0	6.2	6.1	6.4	6.5	6.8
Commerce and housing credit	2.4	2.2	0.6	0.6	5.9	1.8	1.2	-0.7
Transportation:								
Ground transportation	36.4	37.8	36.7	38.9	43.1	47.3	52.2	46.8
Air transportation	14.7	14.4	15.1	14.9	14.2	15.1	17.8	28.0
Water and other transportation	4.7	4.6	4.4	4.4	4.8	5.0	5.1	6.3
Total transportation	55.8	56.8	56.3	58.3	62.0	67.4	75.1	81.1
Community and regional development	15.9	16.1	15.1	17.3	15.9	16.6	18.5	24.9
Education, training, employment and social services:								
Education	36.7	36.8	39.7	41.9	45.3	49.2	55.3	63.4
Training, employment and social services	20.0	20.6	21.4	21.2	21.1	22.2	25.4	25.8
Total education, training, employment and social services	56.8	57.4	61.0	63.2	66.4	71.3	80.7	89.2
Health	31.3	31.3	34.1	36.2	38.9	41.8	48.4	52.9
Medicare	4.2	3.6	3.7	3.8	4.0	4.3	3.9	4.5
Income security:								
Housing assistance	34.9	36.0	36.9	35.3	35.7	36.4	39.5	41.2
Other	15.6	15.8	16.4	16.2	16.1	17.2	18.2	18.5
Total income security	50.4	51.8	53.2	51.5	51.8	53.6	57.6	59.8
Social security	3.7	4.1	4.4	4.2	4.5	4.6	4.8	5.1
Veterans benefits and services	22.8	23.7	23.3	24.1	25.2	26.6	28.2	29.5
Administration of justice	25.7	29.0	32.3	35.8	37.0	38.8	42.4	41.4
General government	16.5	16.5	16.4	16.6	15.8	16.3	17.6	18.4
Total nondefense [1]	380.1	385.6	394.2	406.4	423.6	440.9	482.7	510.6
Total outlays for discretionary programs	780.6	788.7	787.8	799.0	831.3	849.4	932.3	1,002.1

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	2004	2005	2006	2007	2008	2009	2010	2011
National defense:								
DoD-Military (051)	510.2	528.2	533.4	545.9	591.4	634.0	661.6	661.5
Other Defense	20.7	22.5	22.7	22.0	19.8	22.7	25.1	25.1
Total national defense [1]	530.9	550.7	556.1	567.9	611.3	656.7	686.7	686.6
Nondefense:								
International affairs	39.0	43.4	38.5	36.3	37.8	43.0	45.1	47.5
General science, space and technology:								
General science and basic research	9.6	9.8	9.7	9.5	9.6	9.9	11.5	12.0
Space and other technology	16.9	16.4	15.5	15.8	17.4	18.4	18.2	16.6
Total general science, space and technology	26.5	26.2	25.2	25.3	27.0	28.3	29.7	28.6
Energy	4.0	4.2	3.5	3.8	3.9	5.8	10.0	13.8
Natural resources and environment	35.2	34.1	37.0	32.8	33.4	35.0	42.2	42.5
Agriculture	6.7	6.7	6.4	6.3	8.5	6.2	6.7	6.2
Commerce and housing credit	0.2	2.3	2.0	1.8	3.1	7.7	6.5	-2.0
Transportation:								
Ground transportation	49.7	48.9	49.5	48.9	50.0	53.6	60.1	59.0
Air transportation	20.1	21.3	20.4	19.4	20.1	20.9	21.5	21.2
Water and other transportation	6.6	6.2	6.3	7.0	7.1	7.8	8.2	8.8
Total transportation	76.4	76.4	76.1	75.2	77.2	82.3	89.8	89.0
Community and regional development	19.3	29.1	42.1	31.3	24.5	25.2	23.3	23.5
Education, training, employment and social services:								
Education	66.0	68.2	66.7	63.1	62.5	80.6	108.9	89.7
Training, employment and social services	24.9	22.8	22.2	21.1	20.5	20.9	25.0	23.9
Total education, training, employment and social services	90.8	91.0	88.9	84.3	83.0	101.5	133.9	113.7
Health	55.1	56.2	55.1	54.5	54.5	56.6	64.7	61.0
Medicare	5.2	4.8	5.4	4.8	5.0	5.0	5.1	5.6
Income security:								
Housing assistance	41.7	41.6	40.5	41.0	40.4	41.4	46.0	46.2
Other	18.0	18.4	17.5	17.6	18.1	22.1	22.7	22.6
Total income security	59.7	59.9	58.1	58.6	58.5	63.5	68.7	68.8
Social security	4.6	5.1	5.0	4.9	5.0	5.2	5.9	5.7
Veterans benefits and services	32.3	33.4	34.4	36.6	41.3	46.8	50.2	54.8
Administration of justice	44.4	44.1	43.4	43.5	48.2	50.9	52.2	52.9
General government	18.7	18.4	17.2	16.5	17.0	17.7	19.3	19.3
Total nondefense [1]	518.0	535.2	538.4	516.3	527.8	580.8	653.3	631.0
Total outlays for discretionary programs	1,048.9	1,085.9	1,094.5	1,084.2	1,139.0	1,237.5	1,340.1	1,317.6

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2009) DOLLARS: 1962–2019—Continued

(in billions of dollars)

Category and Program	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
National defense:								
DoD-Military (051)	627.5	576.7	554.4	536.5	502.0	483.7	475.6	472.1
Other Defense	24.4	22.6	23.8	41.7	30.2	25.5	24.0	23.6
Total national defense [1]	651.9	599.3	578.2	578.2	532.3	509.2	499.6	495.7
Nondefense:								
International affairs	48.0	44.4	48.5	48.9	46.5	43.8	42.1	41.3
General science, space and technology:								
General science and basic research	11.9	11.7	11.2	12.1	11.2	11.1	11.0	10.9
Space and other technology	16.0	15.5	15.5	16.1	15.8	15.6	15.5	15.6
Total general science, space and technology	27.8	27.2	26.6	28.2	27.0	26.7	26.6	26.5
Energy	12.3	6.9	7.9	7.1	5.8	5.0	4.5	4.5
Natural resources and environment	38.0	34.5	34.0	34.8	33.6	32.1	31.5	31.8
Agriculture	5.8	5.3	6.5	5.6	5.5	5.4	5.4	5.4
Commerce and housing credit	-0.2	-13.2	-6.1	-8.2	-8.4	-8.2	-7.7	-7.0
Transportation:								
Ground transportation	57.4	55.9	3.4	2.4	1.9	1.7	1.6	1.3
Air transportation	21.2	20.5	20.5	19.8	18.3	18.1	17.7	17.5
Water and other transportation	8.2	8.1	8.7	8.3	8.0	7.8	7.7	7.7
Total transportation	86.8	84.5	32.7	30.5	28.2	27.6	27.0	26.6
Community and regional development	23.0	25.4	29.4	24.1	17.8	14.4	11.4	10.4
Education, training, employment and social services:								
Education	69.7	62.7	72.9	63.9	60.7	61.1	60.8	60.1
Training, employment and social services	20.9	19.9	19.8	19.8	19.1	18.6	18.2	18.0
Total education, training, employment and social services	90.6	82.6	92.7	83.7	79.8	79.7	79.0	78.1
Health	57.7	53.7	55.2	51.7	50.5	50.2	50.2	49.8
Medicare	5.6	5.7	5.5	5.8	5.6	5.6	5.6	5.6
Income security:								
Housing assistance	41.5	39.5	40.1	40.6	39.6	39.0	39.1	38.7
Other	20.5	20.1	21.1	20.5	19.1	19.0	19.0	18.9
Total income security	62.0	59.6	61.2	61.2	58.6	58.0	58.1	57.6
Social security	5.4	5.4	4.7	6.2	4.2	4.3	4.3	4.4
Veterans benefits and services	54.1	55.0	57.5	58.7	60.3	60.2	59.9	59.7
Administration of justice	51.9	48.5	47.8	41.0	44.9	47.2	48.1	48.2
General government	18.8	16.6	16.1	17.7	18.5	18.3	18.0	18.4
Allowances [1]	....	....	....	14.5	27.6	31.3	29.2	26.1
Total nondefense [1]	587.6	542.2	520.1	511.2	506.2	501.7	493.3	487.3
Total outlays for discretionary programs	1,239.5	1,141.5	1,098.3	1,089.4	1,038.5	1,010.9	992.9	983.1

[1] Discretionary outlays include a placeholder for outyear Overseas Contingency Operations that includes some funding that would be categorized as national defense once the placeholder is allocated in the FY 2016 and subsequent Budgets. See the Allowances section of Table 3.2 for the amount of this placeholder.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2015

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense
1962	34,495	24,891	9,604	166.7	108.6	58.1	32.3	23.3	9.0	5.9	4.2	1.6
1963	38,425	26,571	11,854	183.5	113.5	70.0	34.5	23.9	10.6	6.2	4.3	1.9
1964	40,784	25,857	14,927	198.1	111.4	86.7	34.4	21.8	12.6	6.2	3.9	2.3
1965	38,062	21,327	16,735	188.0	92.1	95.9	32.2	18.0	14.2	5.4	3.0	2.4
1966	43,440	23,959	19,481	212.2	100.7	111.5	32.3	17.8	14.5	5.6	3.1	2.5
1967	51,135	29,455	21,680	245.0	120.5	124.5	32.5	18.7	13.8	6.1	3.5	2.6
1968	57,109	33,992	23,117	266.1	134.6	131.5	32.1	19.1	13.0	6.4	3.8	2.6
1969	57,565	34,565	23,000	256.1	131.2	125.0	31.3	18.8	12.5	5.9	3.5	2.3
1970	56,466	31,625	24,841	243.5	114.5	128.9	28.9	16.2	12.7	5.4	3.0	2.4
1971	56,724	28,823	27,901	234.8	99.4	135.4	27.0	13.7	13.3	5.1	2.6	2.5
1972	58,467	27,955	30,512	231.5	91.5	140.1	25.3	12.1	13.2	4.8	2.3	2.5
1973	59,158	26,794	32,364	224.9	83.5	141.3	24.1	10.9	13.2	4.4	2.0	2.4
1974	61,076	26,830	34,246	216.8	78.9	137.9	22.7	10.0	12.7	4.1	1.8	2.3
1975	69,407	28,421	40,986	225.0	76.3	148.7	20.9	8.6	12.3	4.3	1.8	2.5
1976	76,469	29,126	47,343	233.0	73.0	160.0	20.6	7.8	12.7	4.3	1.6	2.6
TQ	19,405	6,929	12,476	58.0	16.8	41.1	20.2	7.2	13.0	4.1	1.5	2.6
1977	82,789	32,499	50,290	234.9	75.4	159.5	20.2	7.9	12.3	4.1	1.6	2.5
1978	92,598	35,328	57,270	248.2	77.0	171.1	20.2	7.7	12.5	4.1	1.6	2.5
1979	105,873	40,874	64,999	261.3	81.9	179.4	21.0	8.1	12.9	4.1	1.6	2.5
1980	118,943	47,185	71,758	269.1	88.0	181.1	20.1	8.0	12.1	4.3	1.7	2.6
1981	132,141	56,079	76,061	269.0	95.7	173.4	19.5	8.3	11.2	4.2	1.8	2.4
1982	135,565	67,805	67,760	250.5	107.0	143.5	18.2	9.1	9.1	4.1	2.0	2.0
1983	146,848	81,568	65,280	255.4	121.9	133.5	18.2	10.1	8.1	4.1	2.3	1.8
1984	165,006	94,052	70,954	275.0	135.4	139.5	19.4	11.0	8.3	4.2	2.4	1.8
1985	186,631	108,394	78,236	302.7	153.7	149.0	19.7	11.5	8.3	4.4	2.5	1.8
1986	200,206	120,428	79,777	320.6	171.5	149.0	20.2	12.2	8.1	4.4	2.7	1.8
1987	204,295	126,749	77,546	320.2	180.4	139.8	20.3	12.6	7.7	4.3	2.7	1.6
1988	208,400	123,858	84,542	322.4	175.2	147.2	19.6	11.6	7.9	4.0	2.4	1.6
1989	220,895	131,033	89,862	333.5	181.0	152.5	19.3	11.5	7.9	4.0	2.4	1.6
1990	227,704	130,960	96,744	335.8	176.7	159.1	18.2	10.5	7.7	3.8	2.2	1.6
1991	231,246	127,319	103,926	331.4	166.3	165.1	17.5	9.6	7.8	3.8	2.1	1.7
1992	233,833	120,836	112,997	329.6	155.5	174.1	16.9	8.7	8.2	3.6	1.9	1.8
1993	236,715	116,636	120,078	328.0	147.3	180.7	16.8	8.3	8.5	3.5	1.7	1.8
1994	223,194	104,815	118,379	304.8	129.7	175.2	15.3	7.2	8.1	3.1	1.5	1.6
1995	233,180	97,583	135,597	312.9	118.3	194.5	15.4	6.4	8.9	3.1	1.3	1.8
1996	228,043	94,414	133,629	300.6	113.2	187.4	14.6	6.1	8.6	2.9	1.2	1.7
1997	228,756	92,587	136,169	299.2	110.6	188.6	14.3	5.8	8.5	2.7	1.1	1.6
1998	228,042	93,699	134,343	296.8	111.2	185.6	13.8	5.7	8.1	2.5	1.0	1.5
1999	239,874	94,162	145,712	307.3	110.4	196.9	14.1	5.5	8.6	2.5	1.0	1.5
2000	254,787	97,114	157,673	319.1	111.9	207.2	14.2	5.4	8.8	2.5	1.0	1.6
2001	284,950	105,193	179,757	350.5	119.9	230.6	15.3	5.6	9.6	2.7	1.0	1.7
2002	313,793	116,588	197,205	381.5	132.5	249.0	15.6	5.8	9.8	2.9	1.1	1.8
2003	346,329	132,044	214,285	413.5	148.3	265.2	16.0	6.1	9.9	3.1	1.2	1.9
2004	369,594	148,966	220,628	429.3	164.2	265.1	16.1	6.5	9.6	3.1	1.2	1.8
2005	393,596	160,131	233,465	439.5	172.3	267.2	15.9	6.5	9.4	3.1	1.2	1.8
2006	430,400	170,318	260,082	464.1	178.9	285.2	16.2	6.4	9.8	3.1	1.2	1.9
2007	429,813	184,905	244,908	448.0	190.3	257.8	15.8	6.8	9.0	3.0	1.3	1.7
2008	459,716	205,912	253,804	466.1	207.9	258.2	15.4	6.9	8.5	3.1	1.4	1.7
2009	482,246	222,650	259,596	482.2	222.6	259.6	13.7	6.3	7.4	3.3	1.5	1.8
2010	562,205	228,412	333,793	559.9	226.9	333.0	16.3	6.6	9.7	3.8	1.5	2.3
2011	537,905	221,235	316,670	525.2	215.7	309.5	14.9	6.1	8.8	3.5	1.4	2.1
2012	503,313	213,198	290,115	482.2	205.3	276.9	14.2	6.0	8.2	3.1	1.3	1.8
2013	464,917	198,019	266,898	439.7	187.9	251.8	13.5	5.7	7.7	2.8	1.2	1.6
2014 estimate	465,663	165,010	300,653	433.0	154.2	278.8	12.8	4.5	8.2	2.7	1.0	1.7
2015 estimate	483,728	174,214	309,514	440.7	160.0	280.7	12.4	4.5	7.9	2.7	1.0	1.7

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2009) DOLLARS: 1940–2015

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2009) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	3,297	2,855	850	2,005	442	27.0	19.7	5.7	14.0	7.3
1941	6,356	6,066	4,300	1,766	290	43.7	39.2	27.3	11.9	4.5
1942	21,486	21,264	19,900	1,364	222	134.9	131.7	123.1	8.6	3.1
1943	55,539	55,321	54,700	621	218	352.4	349.7	345.8	3.9	2.7
1944	60,000	59,817	59,600	217	183	391.6	389.4	388.0	1.3	2.2
1945	56,674	56,520	56,300	220	154	396.3	394.4	393.2	1.3	1.9
1946	20,680	20,538	20,100	438	142	142.9	141.2	138.5	2.7	1.7
1947	4,693	4,094	3,483	611	599	31.6	25.2	21.6	3.7	6.4
1948	3,919	3,479	2,704	775	440	23.4	19.3	15.3	4.1	4.0
1949	3,847	3,385	2,345	1,040	462	21.8	17.8	12.6	5.2	4.0
1950	3,873	3,389	2,052	1,337	484	22.6	18.2	11.0	7.1	4.4
1951	7,400	6,834	5,486	1,348	566	39.0	34.2	27.4	6.8	4.8
1952	16,224	15,649	14,197	1,452	575	79.2	74.7	67.8	6.9	4.5
1953	22,958	22,202	20,594	1,608	756	110.4	104.6	97.2	7.4	5.8
1954	21,442	20,698	19,303	1,395	744	104.3	98.4	92.0	6.4	5.9
1955	18,004	17,184	16,094	1,090	820	86.1	79.5	74.3	5.1	6.6
1956	17,387	16,472	15,556	916	915	79.3	72.4	68.2	4.2	6.9
1957	19,613	18,465	17,324	1,141	1,148	85.0	76.9	71.9	5.0	8.1
1958	20,770	18,982	17,639	1,343	1,788	89.3	76.6	70.9	5.7	12.7
1959	22,899	19,943	18,329	1,614	2,956	100.0	79.1	72.4	6.7	20.9
1960	22,405	19,084	17,157	1,927	3,321	99.0	75.1	67.2	7.9	23.8
1961	21,860	18,807	16,791	2,016	3,053	95.6	73.6	65.4	8.2	21.9
1962	23,352	20,113	17,785	2,328	3,239	101.1	78.1	68.7	9.4	23.1
1963	25,548	21,948	19,399	2,549	3,600	109.0	83.9	73.7	10.2	25.2
1964	25,381	20,899	17,970	2,929	4,482	110.7	79.7	68.2	11.5	31.0
1965	22,263	17,278	14,231	3,047	4,985	99.7	65.8	53.9	11.9	33.9
1966	25,028	20,116	16,851	3,265	4,912	108.3	76.0	63.3	12.7	32.4
1967	29,647	24,416	21,377	3,039	5,231	124.0	90.9	79.2	11.6	33.2
1968	34,200	28,304	25,437	2,867	5,896	139.1	103.1	92.3	10.7	36.1
1969	34,952	28,787	26,235	2,552	6,165	136.9	101.0	91.8	9.2	35.9
1970	33,186	26,130	23,588	2,542	7,056	125.3	87.2	78.5	8.7	38.2
1971	31,534	23,662	20,701	2,961	7,872	113.5	74.3	64.8	9.5	39.2
1972	31,084	22,667	19,094	3,573	8,417	105.9	66.3	55.4	11.0	39.6
1973	30,183	21,318	17,624	3,694	8,865	97.9	58.6	47.7	10.9	39.3
1974	31,180	21,335	17,385	3,950	9,845	94.6	55.2	44.4	10.8	39.3
1975	34,374	23,494	18,665	4,829	10,880	92.5	56.0	44.1	11.9	36.5
1976	37,981	24,464	19,247	5,217	13,517	98.1	54.5	42.5	12.0	43.6
TQ	9,782	5,846	4,465	1,381	3,936	25.1	12.6	9.5	3.1	12.5
1977	43,484	27,320	21,556	5,764	16,164	106.5	56.5	43.9	12.6	50.0
1978	48,292	29,964	23,227	6,737	18,328	112.1	58.4	44.3	14.0	53.7
1979	57,260	36,621	28,689	7,932	20,639	122.7	66.9	51.4	15.5	55.8
1980	63,112	40,542	32,486	8,056	22,570	123.3	68.6	54.2	14.4	54.7
1981	70,104	47,881	39,101	8,780	22,222	122.8	74.5	60.1	14.4	48.3
1982	77,012	56,504	47,960	8,544	20,508	122.5	81.1	68.1	13.0	41.4
1983	87,921	67,408	59,221	8,187	20,513	132.5	92.0	79.9	12.1	40.4
1984	100,916	78,223	68,229	9,994	22,693	147.5	103.0	88.6	14.4	44.4
1985	114,873	89,973	77,956	12,017	24,901	165.3	117.2	100.3	17.0	48.1
1986	122,465	96,197	84,663	11,534	26,268	175.7	126.2	110.2	16.1	49.5
1987	126,368	102,519	89,526	12,993	23,849	179.2	135.8	117.9	17.9	43.4
1988	125,495	100,607	85,698	14,909	24,888	177.2	133.1	113.1	20.0	44.1
1989	130,100	104,805	90,490	14,315	25,296	179.8	136.1	117.5	18.5	43.7
1990	132,330	105,145	89,700	15,445	27,185	179.6	133.9	114.4	19.5	45.7
1991	134,421	106,184	89,222	16,962	28,237	178.1	131.6	110.8	20.9	46.5
1992	131,927	102,629	82,359	20,271	29,297	173.4	125.4	100.7	24.7	48.0
1993	126,412	95,242	76,141	19,101	31,170	164.2	113.9	91.0	22.9	50.2
1994	119,165	83,892	66,730	17,161	35,274	153.8	98.1	77.9	20.3	55.7
1995	118,918	79,339	59,865	19,474	39,579	151.2	90.5	68.1	22.4	60.7
1996	116,045	75,690	54,961	20,729	40,355	147.0	85.2	61.6	23.6	60.7

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2009) DOLLARS: 1940–2015—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2009) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	113,635	72,150	52,403	19,747	41,485	144.1	81.5	59.0	22.5	61.7
1998	109,774	68,669	53,545	15,124	41,105	137.8	77.5	60.3	17.2	60.4
1999	118,643	74,705	53,880	20,825	43,938	147.0	83.5	59.9	23.5	63.6
2000	130,199	81,544	56,056	25,488	48,655	158.4	89.8	61.5	28.3	68.6
2001	142,207	88,804	61,039	27,765	53,403	171.1	97.4	67.0	30.5	73.6
2002	156,530	97,869	68,342	29,527	58,661	187.7	108.0	75.6	32.4	79.7
2003	164,065	104,222	74,707	29,515	59,843	194.4	114.2	81.9	32.2	80.3
2004	170,417	111,006	83,610	27,396	59,411	197.6	119.9	90.4	29.5	77.7
2005	177,671	116,823	89,474	27,349	60,848	198.0	123.8	95.0	28.8	74.2
2006	190,426	126,312	97,268	29,044	64,114	205.4	131.6	101.4	30.2	73.9
2007	209,423	138,661	107,826	30,835	70,762	218.4	142.2	110.7	31.6	76.2
2008	233,805	161,087	126,311	34,776	72,718	237.3	162.2	127.3	34.9	75.0
2009	261,818	186,606	139,713	46,893	75,212	261.8	186.6	139.7	46.9	75.2
2010	288,554	195,280	147,215	48,065	93,274	287.6	193.9	146.5	47.5	93.7
2011	287,177	190,631	141,560	49,071	96,546	280.6	185.6	138.2	47.4	94.9
2012	267,685	182,473	138,077	44,396	85,212	257.3	176.2	133.5	42.7	81.1
2013	251,471	173,040	126,904	46,136	78,431	238.7	164.6	120.9	43.7	74.0
2014 estimate	232,413	148,178	104,044	44,134	84,235	216.8	138.9	97.7	41.2	77.9
2015 estimate	231,633	146,152	105,627	40,525	85,481	211.5	134.7	97.5	37.2	76.8

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2015

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.0	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.2	3.7	1.5	0.2
1942	61.1	60.5	56.6	3.9	0.6	14.5	14.4	13.5	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.1	30.0	29.6	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.1	28.0	27.9	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.0	25.0	24.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.1	9.0	8.8	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.3	1.0	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.8	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.7	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.5	4.4	4.0	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.0	5.8	5.4	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.5	5.3	5.0	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.4	4.2	4.0	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.0	3.8	3.5	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.2	4.0	3.7	0.2	0.2
1958	25.2	23.0	21.4	1.6	2.2	4.4	4.0	3.7	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.5	3.9	3.6	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.2	3.6	3.2	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.0	3.4	3.1	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.0	3.4	3.0	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.1	3.5	3.1	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	3.8	3.2	2.7	0.4	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.1	2.4	2.0	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.2	2.6	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.5	2.9	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.8	3.1	2.8	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.6	2.9	2.7	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.2	2.5	2.2	0.2	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.8	2.1	1.8	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.5	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.2	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.1	1.4	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.1	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.1	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.2	0.9	0.3	0.8
1977	10.6	6.7	5.3	1.4	3.9	2.1	1.3	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.1	1.3	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.2	1.4	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.4	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.2	1.5	1.2	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.3	1.7	1.4	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.5	1.9	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.7	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.7	2.1	1.8	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.7	2.1	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.6	2.1	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.4	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.3	1.9	1.6	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.2	1.8	1.5	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.2	1.7	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.1	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	0.9	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.0	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	0.9	0.7	0.3	0.5

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2015—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	7.1	4.5	3.3	1.2	2.6	1.3	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.2	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.2	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.3	0.8	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2003	7.6	4.8	3.5	1.4	2.8	1.4	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.4	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	0.9	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010	8.3	5.6	4.3	1.4	2.7	2.0	1.3	1.0	0.3	0.6
2011	8.0	5.3	3.9	1.4	2.7	1.9	1.2	0.9	0.3	0.6
2012	7.6	5.2	3.9	1.3	2.4	1.7	1.1	0.9	0.3	0.5
2013	7.3	5.0	3.7	1.3	2.3	1.5	1.0	0.8	0.3	0.5
2014 estimate	6.4	4.1	2.9	1.2	2.3	1.3	0.9	0.6	0.3	0.5
2015 estimate	5.9	3.7	2.7	1.0	2.2	1.3	0.8	0.6	0.2	0.5

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2015

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	....	....	....	....
1941	4,300	4,300	2,100	2,200	....	....	....	....
1942	19,900	19,900	12,300	7,600	....	....	....	....
1943	54,700	54,700	42,000	12,700	....	....	....	....
1944	59,600	59,600	55,000	4,600	....	....	....	....
1945	56,300	56,300	53,800	2,500	....	....	....	....
1946	20,100	20,100	19,100	1,000	....	....	....	....
1947	3,483	3,432	3,000	432	....	51	51	....
1948	2,704	2,395	2,000	395	....	309	209	100
1949	2,345	1,874	1,723	151	....	471	312	159
1950	2,052	1,650	1,500	150	....	402	240	162
1951	5,486	4,741	4,300	441	....	745	479	266
1952	14,197	12,751	11,000	1,751	....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2015—Continued

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011	141,560	141,021	127,987	11,845	1,189	539	69	470
2012	138,077	137,570	124,701	11,967	902	507	65	442
2013	126,904	126,535	114,885	11,166	484	369	51	318
2014 estimate	104,044	103,644	92,062	11,088	494	400	97	303
2015 estimate	105,627	104,936	91,331	13,295	310	691	280	411

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2015

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	....	N/A	....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	....	N/A	....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	....	N/A	....
1943	621	621	N/A	N/A	N/A	N/A	N/A	....	N/A	....
1944	217	217	N/A	N/A	N/A	N/A	N/A	....	N/A	....
1945	220	220	152	68	37	5	42	....	68	....
1946	438	438	248	172	48	9	20	....	190	....
1947	611	611	408	266	93	16	33	....	203	....
1948	775	775	577	360	151	18	48	....	198	....
1949	1,040	995	732	448	212	25	47	....	263	45
1950	1,337	1,320	915	540	292	32	51	....	405	17
1951	1,348	1,317	933	514	260	38	121	....	384	31
1952	1,452	1,312	975	486	208	51	230	....	337	140
1953	1,608	1,423	1,022	561	192	57	212	....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2015—Continued

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415
2011	49,071	32,472	13,896	4,583	538	512	2,554	5,709	18,576	16,599
2012	44,396	28,420	13,745	3,298	850	416	2,028	7,153	14,675	15,976
2013	46,136	30,294	11,819	2,551	509	680	2,051	6,028	18,475	15,842
2014 estimate	44,134	26,832	13,196	3,415	640	663	2,851	5,627	13,636	17,302
2015 estimate	40,525	23,345	10,470	3,796	508	642	2,694	2,830	12,875	17,180

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	....	....	....	....	....	....	....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	....	....	....	....	....	....	....	1	10
Veterans	....	....	....	....	....	29	384	96	7
Total other nondefense	....	....	....	....	....	29	384	97	17
Total nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal	....	....	....	8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	....	....	....	....	....	....
Other	....	....	....	5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1	....	....	....	....	2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services	....	62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1	....	....	....	....	....	....	....
Other	....	....	....	....	....	....	....	9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense [2]	....	....	....	13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation [1]	....	....	....	....	....	....	11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	....	....	....	....	15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense [2]	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975
Nondefense:								
Transportation:								
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589
Urban mass transportation [1]	66	141	119	187	259	358	503	687
Airports	75	104	83	62	106	232	243	292
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568
Community and regional development:								
Block grants	....	....	....	....	....	....	....	38
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public works acceleration/local public works	5	2	1	*	*	....	....	....
Other	294	428	570	900	1,104	1,279	1,180	1,082
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494
Natural resources and environment:								
Pollution control facilities	133	161	176	478	413	684	1,553	1,938
Other	176	145	189	169	214	230	299	338
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276
Other nondefense:								
Education, training, employment, and social services	297	293	257	222	146	124	74	86
Health	200	171	230	221	294	211	256	306
Other	27	49	50	22	38	60	114	111
Total other nondefense	524	513	537	465	478	395	444	502
Total nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840
National defense [2]	11	16	16	14	24	31	39	41
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Nondefense:									
Transportation:									
Highways	6,144	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759
Urban mass transportation [1]	946	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785
Airports	269	26	335	562	556	590	469	339	453
Total transportation	7,360	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997
Community and regional development:									
Block grants	983	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005
Urban renewal	1,166	295	899	392	298	206	167	101	38
Public works acceleration/local public works	....	....	577	3,057	1,741	416	83	40	....
Other	667	159	604	628	895	1,098	1,301	1,239	679
Total community and regional development	2,816	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722
Natural resources and environment:									
Pollution control facilities	2,429	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Other	360	97	376	410	513	556	616	643	572
Total natural resources and environment	2,788	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555
Other nondefense:									
Education, training, employment, and social services	44	29	66	12	27	25	14	37	36
Health	361	64	330	212	132	10	32	11	55
Housing assistance	....	....	....	....	11	18	24	28	23
Other	89	28	98	80	96	102	128	170	80
Total other nondefense	494	121	494	305	265	155	198	246	194
Total nondefense	13,458	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468
National defense [2]	60	9	69	24	57	56	33	31	45
Total	13,517	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
Nondefense:								
Transportation:								
Highways	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,197
Urban mass transportation [1]	3,146	2,473	2,754	2,577	2,425	2,686	3,165	3,230
Airports	694	789	853	917	825	1,135	1,220	1,541
Total transportation	14,212	15,947	17,547	15,971	16,965	17,061	18,346	18,967
Community and regional development:								
Block grants	4,273	4,314	3,787	3,322	3,266	2,948	2,818	2,976
Urban renewal	24	28	13	....	....	....	....	....
Public works acceleration/local public works	1	....	....	....	....	....	....	....
Other	598	655	731	676	780	946	921	760
Total community and regional development	4,896	4,997	4,531	3,998	4,046	3,894	3,739	3,736
Natural resources and environment:								
Pollution control facilities	2,619	2,936	3,158	2,961	2,600	2,498	2,533	2,714
Other	666	666	654	606	657	600	734	761
Total natural resources and environment	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,475
Other nondefense:								
Education, training, employment, and social services	42	59	51	42	55	77	58	25
Housing assistance	19	10	25	25	294	788	1,408	1,701
Other	193	224	204	136	162	211	213	223
Total other nondefense	254	293	280	203	511	1,077	1,679	1,949
Total nondefense	22,647	24,838	26,170	23,740	24,779	25,130	27,031	28,127
National defense [2]	46	62	98	109	109	166	154	110
Total	22,693	24,901	26,268	23,849	24,888	25,296	27,185	28,237

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998	1999
Nondefense:								
Transportation:								
Highways	15,038	16,177	18,419	19,200	19,644	20,498	20,036	22,722
Urban mass transportation [1]	2,778	3,078	2,563	3,581	3,723	4,079	3,945	4,067
Airports	1,672	1,931	1,620	1,826	1,655	1,489	1,511	1,565
Other	*	*	1	1	1	....	....	....
Total transportation	19,488	21,187	22,603	24,608	25,023	26,066	25,492	28,354
Community and regional development:								
Block grants	3,090	3,198	3,651	4,333	4,545	4,517	4,621	4,804
Other	738	526	811	989	1,183	1,235	1,068	1,027
Total community and regional development	3,828	3,724	4,462	5,322	5,728	5,752	5,689	5,831
Natural resources and environment:								
Pollution control facilities	2,631	2,358	2,219	2,671	2,368	2,319	2,084	2,180
Other	773	816	877	999	929	985	832	922
Total natural resources and environment	3,404	3,174	3,096	3,670	3,297	3,304	2,916	3,102
Other nondefense:								
Education, training, employment, and social services	48	-44	76	40	143	73	38	17
Housing assistance	2,132	2,929	4,855	5,762	6,007	6,015	6,388	6,368
Other	172	140	167	170	141	275	577	266
Total other nondefense	2,352	3,025	5,097	5,972	6,291	6,363	7,003	6,651
Total nondefense	29,073	31,110	35,258	39,572	40,339	41,485	41,100	43,938
National defense [2]	225	60	15	7	16	....	5	....
Total	29,297	31,170	35,274	39,579	40,355	41,485	41,105	43,938

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	2000	2001	2002	2003	2004	2005	2006	2007
Nondefense:								
Transportation:								
Highways	24,909	27,206	30,115	30,379	30,188	31,433	33,975	34,373
Urban mass transportation [1]	5,118	6,795	7,384	7,356	7,587	7,861	8,450	8,987
Airports	1,578	2,020	2,860	2,681	3,131	3,530	3,841	3,874
Total transportation	31,605	36,021	40,359	40,416	40,906	42,824	46,266	47,234
Community and regional development:								
Block grants	4,955	4,939	5,429	5,569	5,388	4,985	5,012	10,867
Other	1,084	1,330	1,287	1,401	1,414	1,428	1,312	1,256
Total community and regional development	6,039	6,269	6,716	6,970	6,802	6,413	6,324	12,123
Natural resources and environment:								
Pollution control facilities	2,700	2,720	2,538	2,883	2,066	2,021	1,740	1,837
Other	921	988	974	1,020	1,426	1,567	1,689	1,646
Total natural resources and environment	3,621	3,708	3,512	3,903	3,492	3,588	3,429	3,483
Other nondefense:								
Education, training, employment, and social services	19	24	233	613	441	118	73	54
Housing assistance	7,160	7,198	7,720	7,827	7,659	7,687	7,750	7,632
Other	211	183	121	114	111	218	272	236
Total other nondefense	7,390	7,405	8,074	8,554	8,211	8,023	8,095	7,922
Total nondefense	48,655	53,403	58,661	59,843	59,411	60,848	64,114	70,762
Total	48,655	53,403	58,661	59,843	59,411	60,848	64,114	70,762

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2015—Continued

(in millions of dollars)

Category	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
Nondefense:								
Transportation:								
Highways	36,747	39,358	43,040	44,323	43,896	43,427	43,449	45,095
Urban mass transportation [1]	9,847	11,188	12,973	12,102	12,630	12,286	13,973	16,859
Airports	3,808	3,938	3,882	3,259	3,012	3,519	3,618	3,464
Other	....	....	....	236	207	205	475	469
Total transportation	50,402	54,484	59,895	59,920	59,745	59,437	61,515	65,887
Community and regional development:								
Block grants	8,935	6,408	7,043	7,037	6,794	5,768	10,221	8,383
Other	1,330	1,675	3,137	3,207	3,015	2,983	2,659	1,681
Total community and regional development	10,265	8,083	10,180	10,244	9,809	8,751	12,880	10,064
Natural resources and environment:								
Pollution control facilities	2,484	2,355	5,091	5,050	4,100	3,393	3,181	2,909
Other	1,662	1,718	1,638	1,691	1,569	1,679	1,829	1,838
Total natural resources and environment	4,146	4,073	6,729	6,741	5,669	5,072	5,010	4,747
Other nondefense:								
Education, training, employment, and social services	33	81	46	71	27	12	6	8
Housing assistance	7,629	7,771	12,612	11,143	6,031	4,512	4,270	4,265
Other	243	720	3,812	8,427	3,931	647	554	510
Total other nondefense	7,905	8,572	16,470	19,641	9,989	5,171	4,830	4,783
Total nondefense	72,718	75,212	93,274	96,546	85,212	78,431	84,235	85,481
Total	72,718	75,212	93,274	96,546	85,212	78,431	84,235	85,481

* $500 thousand or less.

[1] Includes relatively small amounts for railroads.

[2] National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	5.5	1.3	6.8	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	5.7	2.1	7.8	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	5.9	2.0	7.9	1.9	0.6	2.5	0.3	0.1	0.3
1952	1,204	291	1,495	8.1	2.0	10.1	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	10.3	2.0	12.2	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	10.1	1.9	12.1	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	10.1	2.2	12.3	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	12.0	2.7	14.7	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	13.0	3.5	16.5	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	14.5	4.3	18.9	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	31.2	5.9	37.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	34.1	8.0	42.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	39.2	10.6	49.8	7.1	1.9	9.0	1.3	0.3	1.6
1962	7,090	2,747	9,837	39.8	15.4	55.2	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	39.6	23.4	63.0	6.4	3.8	10.2	1.2	0.7	1.8
1964	7,865	5,931	13,796	43.0	32.5	75.5	6.6	5.0	11.6	1.2	0.9	2.1
1965	7,077	6,763	13,840	38.1	36.4	74.4	6.0	5.7	11.7	1.0	1.0	1.9
1966	7,097	7,821	14,918	37.4	41.2	78.6	5.3	5.8	11.1	0.9	1.0	1.9
1967	8,068	7,894	15,962	41.2	40.3	81.6	5.1	5.0	10.1	1.0	0.9	1.9
1968	8,544	7,628	16,172	42.2	37.7	79.9	4.8	4.3	9.1	1.0	0.8	1.8
1969	8,314	7,346	15,660	39.3	34.7	74.0	4.5	4.0	8.5	0.8	0.7	1.6
1970	8,021	7,132	15,153	36.0	32.0	67.9	4.1	3.6	7.7	0.8	0.7	1.4
1971	8,108	7,301	15,409	34.6	31.1	65.7	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	36.0	30.4	66.4	3.8	3.2	7.1	0.7	0.6	1.3
1973	9,139	7,896	17,035	35.7	30.8	66.5	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	34.3	29.3	63.5	3.5	3.0	6.5	0.6	0.5	1.2
1975	9,715	8,821	18,536	32.1	29.1	61.2	2.9	2.7	5.6	0.6	0.5	1.2
1976	9,819	10,169	19,988	30.3	31.4	61.7	2.6	2.7	5.4	0.5	0.6	1.1
TQ	2,455	2,745	5,200	7.4	8.2	15.6	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	31.3	30.5	61.8	2.7	2.6	5.2	0.5	0.5	1.1
1978	12,077	12,455	24,532	32.6	33.6	66.2	2.6	2.7	5.3	0.5	0.5	1.1
1979	12,129	14,196	26,325	30.3	35.5	65.8	2.4	2.8	5.2	0.5	0.6	1.0
1980	14,643	15,592	30,235	33.7	35.8	69.5	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	35.5	36.1	71.6	2.5	2.5	5.0	0.5	0.5	1.1
1982	19,809	14,850	34,660	38.8	29.1	67.9	2.7	2.0	4.6	0.6	0.4	1.0
1983	22,298	13,602	35,900	41.9	25.5	67.4	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	46.7	27.6	74.3	3.0	1.8	4.8	0.7	0.4	1.0
1985	30,360	16,856	47,216	53.3	29.6	82.8	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	61.2	28.3	89.5	3.6	1.7	5.3	0.8	0.4	1.1
1987	37,097	16,159	53,256	62.3	27.1	89.4	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	61.8	29.4	91.2	3.6	1.7	5.3	0.7	0.4	1.1
1989	40,366	20,394	60,760	63.1	31.9	95.0	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	62.0	34.3	96.3	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	55.2	35.4	90.6	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	54.3	37.8	92.1	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	56.1	38.9	95.0	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	51.7	38.6	90.4	2.6	1.9	4.5	0.5	0.4	0.9
1995	37,699	30,733	68,432	50.2	40.9	91.1	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	51.5	37.9	89.5	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	51.6	39.7	91.3	2.5	1.9	4.4	0.5	0.4	0.8
1998	40,141	32,662	72,803	50.9	41.4	92.4	2.4	2.0	4.4	0.4	0.4	0.8
1999	40,276	33,860	74,136	50.5	42.4	92.9	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	50.4	40.4	90.8	2.3	1.8	4.1	0.4	0.3	0.7
2001	44,147	35,942	80,089	52.9	43.1	96.0	2.4	1.9	4.3	0.4	0.3	0.8
2002	48,238	39,673	87,911	56.9	46.8	103.7	2.4	2.0	4.4	0.4	0.4	0.8
2003	57,328	44,112	101,440	66.4	51.1	117.4	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	73.8	54.3	128.1	2.8	2.1	4.9	0.5	0.4	0.9
2005	70,646	49,200	119,846	77.4	53.9	131.2	2.9	2.0	4.8	0.5	0.4	0.9

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2009) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
2006	73,043	49,752	122,795	77.5	52.8	130.2	2.8	1.9	4.6	0.5	0.4	0.9
2007	77,078	52,611	129,689	79.6	54.3	133.9	2.8	1.9	4.8	0.5	0.4	0.9
2008	79,601	55,346	134,947	80.5	56.0	136.5	2.7	1.9	4.5	0.5	0.4	0.9
2009	82,918	56,911	139,829	82.9	56.9	139.8	2.4	1.6	4.0	0.6	0.4	1.0
2010	81,090	59,836	140,926	80.4	59.3	139.7	2.3	1.7	4.1	0.5	0.4	1.0
2011	79,675	63,950	143,625	77.5	62.2	139.7	2.2	1.8	4.0	0.5	0.4	0.9
2012	75,121	63,654	138,775	71.8	60.8	132.6	2.1	1.8	3.9	0.5	0.4	0.9
2013	71,115	61,365	132,480	67.0	57.8	124.7	2.1	1.8	3.8	0.4	0.4	0.8
2014 estimate	60,966	62,826	123,792	56.5	58.3	114.8	1.7	1.7	3.4	0.4	0.4	0.7
2015 estimate	68,587	62,462	131,049	62.5	57.0	119.5	1.8	1.6	3.4	0.4	0.3	0.7

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	....	....	....	....	....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	....
DOT and Other	....	....	....	....	....	....	....	....	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense	178	282	279	291	295	297	345	428	577
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Other national defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
NASA	....	....	....	....	31	36	40	58	75
DOT and Other	26	53	77	89	83	111	107	159	117
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other	57	111	127	119	146	146	177	206	284
Total nondefense	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Other national defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
NASA	89	128	162	183	205	221	235	283	309
DOT and Other	69	107	96	224	444	291	299	322	307
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other	347	466	392	451	599	611	643	683	627
Total nondefense	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566
Other national defense	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298
Nondefense:									
General science, space, and technology:									
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999
NSF	623	194	668	701	775	838	900	1,020	998
Atomic energy general science	257	72	267	274	305	345	501	401	464
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728
Transportation:									
NASA	324	82	336	379	408	449	481	523	539
DOT and Other	329	100	315	326	350	412	409	341	270
Subtotal	653	182	651	705	758	861	890	864	809
Health:									
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532
Other	194	130	335	325	614	784	732	906	929
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461
Agriculture	416	100	469	499	549	563	643	696	717
Natural resources and environment	646	166	585	675	895	951	912	838	856
All other	631	-14	577	841	715	801	822	664	570
Total nondefense	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602
Total conduct of research and development	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290	197

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
National defense:								
Department of Defense	23,850	28,165	33,396	34,732	35,605	37,819	38,247	35,330
Other national defense	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,557
Total national defense	25,765	30,360	35,656	37,097	38,032	40,366	41,078	37,887
Nondefense:								
General science, space, and technology:								
NASA	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,277
NSF	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,631
Atomic energy general science	505	510	510	576	618	680	784	834
Subtotal	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,741
Energy	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,501
Transportation:								
NASA	515	559	568	557	580	755	701	795
DOT and Other	342	467	489	347	323	322	272	333
Subtotal	857	1,027	1,057	905	903	1,077	973	1,127
Health:								
NIH	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,257
Other	617	719	738	869	849	912	1,162	1,272
Subtotal	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,528
Agriculture	754	775	798	796	838	908	937	990
Natural resources and environment	846	884	924	886	1,052	1,056	1,220	1,323
All other	787	689	738	745	732	883	1,081	1,085
Total nondefense	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,296
Total conduct of research and development	40,986	47,216	52,141	53,256	56,100	60,760	63,810	62,183
Memorandum: Conduct of research and development classified as grants (all nondefense)	223	215	319	464	478	412	345	401

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998	1999
National defense:								
Department of Defense	35,504	37,666	35,474	35,356	36,936	37,702	37,558	37,571
Other national defense	2,666	2,730	2,581	2,343	2,492	2,475	2,583	2,705
Total national defense	38,170	40,396	38,055	37,699	39,428	40,177	40,141	40,276
Nondefense:								
General science, space, and technology:								
NASA	6,641	7,004	6,663	8,243	6,963	8,137	8,631	8,316
NSF	1,733	1,753	1,873	1,894	2,077	2,015	2,010	2,144
Atomic energy general science	784	789	669	700	705	703	1,862	2,087
Subtotal	9,157	9,546	9,205	10,837	9,745	10,855	12,503	12,547
Energy	2,593	2,517	2,654	3,152	2,938	2,641	1,526	1,285
Transportation:								
NASA	976	1,084	1,215	749	1,120	1,237	1,250	1,117
DOT and Other	373	420	519	604	534	545	528	465
Subtotal	1,348	1,504	1,734	1,353	1,654	1,782	1,778	1,582
Health:								
NIH	7,936	9,063	9,620	10,299	9,642	10,599	11,853	13,027
Other	1,721	1,311	1,008	961	856	859	865	1,306
Subtotal	9,656	10,374	10,628	11,260	10,498	11,458	12,718	14,333
Agriculture	1,070	1,129	1,158	1,186	1,168	1,178	1,200	1,200
Natural resources and environment	1,593	1,762	1,747	1,662	1,610	1,590	1,653	1,732
All other	1,141	1,150	1,271	1,283	1,398	1,392	1,284	1,181
Total nondefense	26,558	27,982	28,397	30,733	29,011	30,896	32,662	33,860
Total conduct of research and development	64,728	68,378	66,453	68,432	68,439	71,073	72,803	74,136
Memorandum: Conduct of research and development classified as grants (all nondefense)	296	344	376	348	303	290	302	308

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	2000	2001	2002	2003	2004	2005	2006	2007
National defense:								
Department of Defense	38,279	41,157	44,903	53,778	61,510	66,467	69,323	73,716
Other national defense	2,771	2,990	3,335	3,550	3,835	4,179	3,720	3,362
Total national defense	41,050	44,147	48,238	57,328	65,345	70,646	73,043	77,078
Nondefense:								
General science, space, and technology:								
NASA	5,411	5,611	5,816	6,002	8,037	6,880	6,807	8,508
NSF	2,446	2,566	2,803	3,235	3,439	3,638	3,707	3,569
Atomic energy general science	2,246	2,287	2,298	2,480	2,701	2,809	2,966	3,114
Subtotal	10,103	10,464	10,917	11,717	14,177	13,327	13,480	15,191
Energy	1,265	1,336	1,197	1,325	1,387	1,272	1,156	1,249
Transportation:								
NASA	958	862	956	1,663	551	834	722	614
DOT and Other	482	514	621	634	571	472	588	775
Subtotal	1,440	1,376	1,577	2,297	1,122	1,306	1,310	1,389
Health:								
NIH	14,568	16,387	19,374	21,835	24,498	26,039	26,695	27,058
Other	1,310	1,804	1,802	1,817	1,726	1,541	1,570	1,797
Subtotal	15,878	18,191	21,176	23,652	26,224	27,580	28,265	28,855
Agriculture	1,294	1,519	1,493	1,628	1,694	1,758	1,779	1,765
Natural resources and environment	1,687	1,749	1,856	1,919	1,612	1,878	1,529	1,657
All other	1,230	1,307	1,457	1,574	1,818	2,079	2,233	2,505
Total nondefense	32,897	35,942	39,673	44,112	48,034	49,200	49,752	52,611
Total conduct of research and development	73,947	80,089	87,911	101,440	113,379	119,846	122,795	129,689
Memorandum: Conduct of research and development classified as grants (all nondefense)	405	382	554	570	596	486	441	593

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2015—Continued

(in millions of dollars)

Category	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
National defense:								
Department of Defense	75,783	79,708	77,591	75,576	71,146	67,288	56,697	63,923
Other national defense	3,818	3,210	3,499	4,099	3,975	3,827	4,269	4,664
Total national defense	79,601	82,918	81,090	79,675	75,121	71,115	60,966	68,587
Nondefense:								
General science, space, and technology:								
NASA	10,245	9,160	7,962	7,825	10,027	10,620	10,776	10,617
NSF	3,781	3,936	4,772	5,233	5,124	5,269	5,051	5,739
Atomic energy general science	3,001	3,347	3,437	4,042	4,012	3,966	4,060	4,101
Subtotal	17,027	16,443	16,171	17,100	19,163	19,855	19,887	20,457
Energy	1,215	1,846	1,966	3,679	3,019	2,033	2,057	2,233
Transportation:								
NASA	637	777	510	498	566	494	481	555
DOT and Other	620	653	771	881	834	807	836	862
Subtotal	1,257	1,430	1,281	1,379	1,400	1,301	1,317	1,417
Health:								
NIH	28,185	28,663	32,122	33,249	31,671	30,003	30,174	28,784
Other	1,474	2,156	2,352	2,411	2,362	2,363	2,679	2,971
Subtotal	29,659	30,819	34,474	35,660	34,033	32,366	32,853	31,755
Agriculture	1,853	1,829	1,854	1,933	1,904	1,841	2,237	2,193
Natural resources and environment	1,898	1,934	1,853	1,875	2,056	1,902	2,061	2,055
All other	2,437	2,610	2,237	2,324	2,079	2,067	2,414	2,352
Total nondefense	55,346	56,911	59,836	63,950	63,654	61,365	62,826	62,462
Total conduct of research and development	134,947	139,829	140,926	143,625	138,775	132,480	123,792	131,049
Memorandum: Conduct of research and development classified as grants (all nondefense)	599	658	688	453	256	423	648	616

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969
Direct Federal outlays:								
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349
Higher education	313	411	367	396	648	972	1,005	883
Training and employment	12	64	42	255	398	657	710	682
Health	132	165	219	209	233	278	210	354
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701
All other	53	50	55	66	80	111	153	150
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**
Grants to State and local governments:								
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121
Higher education	15	15	15	17	58	188	389	351
Research and general education aids	8	7	9	29	45	70	103	77
Training and employment	....	....	80	23	22	34	260	317
Social services	65	73	88	106	234	480	605	692
All other	68	72	77	82	93	121	309	276
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953
Memorandum: Conduct of education and training								
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8
In billions of constant (FY 2009) dollars	10.4	11.5	11.9	13.9	25.3	39.4	47.1	45.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	1970	1971	1972	1973	1974	1975	1976	TQ
Direct Federal outlays:								
Elementary, secondary, and vocational education	383	419	464	420	332	404	388	132
Higher education	1,043	1,125	1,231	1,345	1,380	2,096	2,770	736
Training and employment	196	341	621	554	378	360	377	88
Health	367	391	437	655	564	564	602	192
Veterans education, training, and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
All other	249	239	348	401	506	459	568	130
Total, direct	**3,253**	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,510	2,914	3,221	3,153	3,241	3,945	3,812	942
Higher education	343	310	217	189	70	85	43	8
Research and general education aids	124	99	109	126	192	286	224	47
Training and employment	757	1,013	1,156	987	1,137	1,985	2,355	856
Social services	767	846	859	949	971	1,244	1,269	376
All other	373	424	457	361	443	476	561	130
Total, grants	**4,874**	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**
Total conduct of education and training	8,127	9,781	11,080	11,941	12,462	16,496	18,500	4,422
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.2	4.7	4.8	4.9	4.6	5.0	5.0	4.6
In billions of constant (FY 2009) dollars	50.2	55.6	59.2	60.4	58.7	71.2	73.2	17.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	1977	1978	1979	1980	1981	1982	1983	1984
Direct Federal outlays:								
Elementary, secondary, and vocational education	438	407	416	403	395	490	561	564
Higher education	3,117	3,648	4,898	6,576	8,638	7,003	7,070	7,233
Training and employment	439	601	807	930	977	861	740	706
Health	519	648	443	644	681	644	459	370
Veterans education, training, and rehabilitation	3,713	3,396	2,789	2,418	2,367	2,083	1,827	1,556
All other	662	719	1,005	1,090	1,011	802	868	1,153
Total, direct	**8,888**	**9,419**	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,200	4,779	5,542	6,277	6,617	6,214	5,663	5,869
Higher education	83	62	84	98	89	60	54	70
Research and general education aids	283	347	484	491	282	309	314	255
Training and employment	2,444	3,256	3,643	4,295	4,391	3,225	3,188	2,556
Social services	1,302	1,379	1,707	1,848	1,834	1,655	1,777	2,258
All other	661	534	469	525	588	548	507	514
Total, grants	**8,973**	**10,356**	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**
Total conduct of education and training	17,862	19,775	22,288	25,596	27,869	23,893	23,028	23,103
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.4	4.3	4.1	3.2	2.8	2.7
In billions of constant (FY 2009) dollars	66.6	69.9	72.8	76.3	74.7	60.1	55.5	53.2

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992
Direct Federal outlays:								
Elementary, secondary, and vocational education	521	356	634	502	581	521	857	706
Higher education	8,056	8,261	7,238	8,129	10,474	10,996	11,862	11,156
Training and employment	688	689	726	793	793	848	879	912
Health	438	489	533	527	591	532	608	748
Veterans education, training, and rehabilitation	1,390	1,176	1,113	1,055	1,018	786	803	995
All other	980	1,021	1,084	1,127	1,254	1,442	1,571	2,287
Total, direct	**12,071**	**11,993**	**11,327**	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,031	7,408	7,204	7,813	8,499	9,281	10,444	11,627
Higher education	82	83	91	89	89	98	79	96
Research and general education aids	260	296	366	360	386	396	478	292
Training and employment	2,775	3,019	2,930	2,958	3,020	3,300	3,530	3,982
Social services	1,779	2,292	2,321	3,029	2,875	2,891	3,045	3,878
All other	543	510	431	422	453	474	487	501
Total, grants	**12,470**	**13,607**	**13,343**	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**
Total conduct of education and training	24,541	25,599	24,671	26,805	30,034	31,564	34,642	37,179
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	2.6	2.5	2.5	2.6	2.5	2.6	2.7
In billions of constant (FY 2009) dollars	54.5	55.4	51.6	54.0	58.7	60.0	62.7	64.2

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
Direct Federal outlays:								
Elementary, secondary, and vocational education	760	806	958	809	813	821	846	1,172
Higher education	14,339	7,753	14,034	12,064	12,215	11,970	10,598	9,918
Training and employment	1,024	1,085	1,126	1,013	1,000	1,106	1,178	1,274
Health	775	759	766	760	880	808	877	948
Veterans education, training, and rehabilitation	1,091	1,358	1,374	1,373	1,477	1,502	1,643	1,694
All other	2,393	2,488	2,857	2,845	2,636	2,754	2,763	2,956
Total, direct	**20,382**	**14,249**	**21,115**	**18,864**	**19,021**	**18,961**	**17,905**	**17,962**
Grants to State and local governments:								
Elementary, secondary, and vocational education	12,763	13,314	13,677	13,930	14,212	15,721	16,684	19,352
Higher education	119	111	117	108	75	90	65	193
Research and general education aids	315	289	268	288	277	378	389	546
Training and employment	3,982	4,149	4,573	4,162	3,769	3,463	3,712	3,484
Social services	3,862	4,936	5,584	5,702	6,185	6,354	7,027	7,359
All other	502	527	496	505	509	498	1,313	1,745
Total, grants	**21,543**	**23,327**	**24,715**	**24,695**	**25,027**	**26,504**	**29,190**	**32,679**
Total conduct of education and training	41,925	37,576	45,830	43,559	44,048	45,465	47,095	50,641
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.0	2.6	3.0	2.8	2.8	2.8	2.8	2.8
In billions of constant (FY 2009) dollars	68.8	60.7	70.6	65.2	64.7	66.6	67.4	70.0

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006	2007	2008
Direct Federal outlays:								
Elementary, secondary, and vocational education	1,667	2,142	1,858	1,691	1,706	1,656	1,460	1,429
Higher education	16,842	17,960	23,875	25,201	31,482	50,716	24,538	23,758
Training and employment	1,338	1,507	1,514	1,552	1,652	469	2,102	1,990
Health	1,143	1,368	1,500	1,858	1,465	1,334	1,404	1,461
Veterans education, training, and rehabilitation	2,221	2,396	2,295	2,707	2,970	2,980	3,456	3,634
All other	3,303	3,466	3,443	3,771	3,889	3,852	4,051	4,126
Total, direct	**26,514**	**28,839**	**34,485**	**36,780**	**43,164**	**61,007**	**37,011**	**36,398**
Grants to State and local governments:								
Elementary, secondary, and vocational education	21,326	23,459	29,004	32,194	36,393	37,984	36,910	37,453
Higher education	360	444	487	499	522	540	504	519
Research and general education aids	670	702	782	714	753	727	760	757
Training and employment	3,791	4,706	4,603	4,064	3,378	4,801	3,223	3,293
Social services	7,960	9,183	9,607	9,746	9,861	10,015	10,160	10,354
All other	2,033	2,019	1,856	1,801	2,008	2,105	2,133	2,190
Total, grants	**36,140**	**40,513**	**46,339**	**49,018**	**52,915**	**56,172**	**53,690**	**54,566**
Total conduct of education and training	62,654	69,352	80,824	85,798	96,079	117,179	90,701	90,964
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.4	3.4	3.7	3.7	3.9	4.4	3.3	3.0
In billions of constant (FY 2009) dollars	83.4	90.1	101.6	103.7	110.3	128.4	95.7	92.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2015—Continued

(in millions of dollars)

Category	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	1,521	1,501	1,516	1,276	1,361	1,293	1,301
Higher education	-3,171	20,710	1,019	12,108	-661	22,321	37,197
Training and employment	2,245	2,283	2,511	2,456	2,176	1,930	2,177
Health	1,645	1,864	1,768	1,644	1,676	1,634	1,496
Veterans education, training, and rehabilitation	4,328	8,774	11,112	10,734	13,220	13,767	14,539
All other	4,336	5,033	4,770	4,784	4,573	4,892	4,756
Total, direct	**10,904**	**40,165**	**22,696**	**33,002**	**22,345**	**45,837**	**61,466**
Grants to State and local governments:							
Elementary, secondary, and vocational education	51,589	71,694	64,514	45,489	40,260	43,428	39,931
Higher education	483	510	520	432	448	482	480
Research and general education aids	794	854	832	830	832	816	794
Training and employment	4,044	5,082	4,059	3,449	3,361	4,154	3,879
Social services	10,453	12,010	11,891	11,074	11,071	11,718	11,654
All other	2,332	2,410	2,591	2,577	2,649	3,023	2,842
Total, grants	**69,695**	**92,560**	**84,407**	**63,851**	**58,621**	**63,621**	**59,580**
Total conduct of education and training	80,599	132,725	107,103	96,853	80,966	109,458	121,046
Memorandum: Conduct of education and training							
As a percentage of total outlays	2.3	3.8	3.0	2.7	2.3	3.0	3.1
In billions of constant (FY 2009) dollars	80.6	132.6	105.0	92.3	76.3	101.4	109.8

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2019

(Fiscal Year 2009 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	98.2	0.0809	0.0680	0.0651	0.0686	0.0787	0.0787	0.0787	0.0494	0.0809	0.0477	0.0651	0.1448	0.1484	0.1433
1941	116.2	0.0840	0.0742	0.0801	0.0697	0.0815	0.0815	0.0815	0.0447	0.0840	0.0474	0.0642	0.1548	0.1573	0.1490
1942	147.7	0.0902	0.0860	0.0976	0.0650	0.0892	0.0892	0.0892	0.0438	0.0902	0.0509	0.0585	0.1614	0.1616	0.1581
1943	184.6	0.0961	0.0957	0.1045	0.0649	0.0988	0.0988	0.0988	0.0469	0.0961	0.0557	0.0582	0.1582	0.1582	0.1585
1944	213.8	0.0995	0.0883	0.0918	0.0706	0.1061	0.1061	0.1061	0.0483	0.0995	0.0614	0.0623	0.1536	0.1536	0.1625
1945	226.4	0.1019	0.0833	0.0835	0.0819	0.1116	0.1116	0.1113	0.0486	0.1019	0.0647	0.0662	0.1433	0.1432	0.1668
1946	228.0	0.1096	0.0840	0.0801	0.1006	0.1176	0.1176	0.1174	0.0526	0.1096	0.0673	0.0718	0.1455	0.1451	0.1643
1947	238.9	0.1216	0.0939	0.0866	0.0988	0.1264	0.1264	0.1263	0.0725	0.1216	0.0713	0.0740	0.1624	0.1616	0.1670
1948	262.4	0.1331	0.0995	0.0812	0.1104	0.1380	0.1380	0.1379	0.0732	0.1331	0.0771	0.0816	0.1800	0.1773	0.1903
1949	276.8	0.1375	0.0960	0.0810	0.1061	0.1417	0.1418	0.1416	0.0786	0.1375	0.0749	0.0795	0.1902	0.1868	0.1985
1950	279.0	0.1355	0.1006	0.0818	0.1129	0.1399	0.1400	0.1395	0.0736	0.1355	0.0789	0.0849	0.1867	0.1860	0.1879
1951	327.4	0.1428	0.1006	0.0866	0.1217	0.1478	0.1479	0.1473	0.0847	0.1428	0.0778	0.0866	0.1998	0.2003	0.1978
1952	357.5	0.1485	0.1003	0.0901	0.1324	0.1537	0.1537	0.1532	0.0857	0.1485	0.0838	0.0942	0.2094	0.2094	0.2098
1953	382.5	0.1512	0.1078	0.0993	0.1342	0.1559	0.1560	0.1555	0.0910	0.1512	0.0887	0.0993	0.2122	0.2118	0.2177
1954	387.7	0.1530	0.1115	0.1009	0.1463	0.1580	0.1580	0.1578	0.0886	0.1530	0.0918	0.1073	0.2103	0.2099	0.2163
1955	407.0	0.1542	0.1152	0.1043	0.1392	0.1579	0.1579	0.1578	0.0910	0.1542	0.0943	0.1030	0.2162	0.2165	0.2126
1956	439.0	0.1582	0.1202	0.1105	0.1385	0.1598	0.1598	0.1597	0.0930	0.1582	0.0954	0.1025	0.2275	0.2280	0.2186
1957	464.2	0.1641	0.1260	0.1161	0.1438	0.1644	0.1644	0.1643	0.1010	0.1641	0.0976	0.1060	0.2401	0.2409	0.2291
1958	474.3	0.1691	0.1335	0.1216	0.1531	0.1692	0.1692	0.1691	0.1110	0.1691	0.1044	0.1151	0.2478	0.2487	0.2367
1959	505.6	0.1717	0.1389	0.1298	0.1510	0.1716	0.1716	0.1715	0.1180	0.1717	0.1097	0.1192	0.2521	0.2532	0.2402
1960	535.1	0.1741	0.1410	0.1286	0.1576	0.1747	0.1748	0.1746	0.1188	0.1741	0.1088	0.1230	0.2540	0.2552	0.2439
1961	547.6	0.1765	0.1441	0.1309	0.1608	0.1772	0.1772	0.1771	0.1170	0.1765	0.1142	0.1296	0.2554	0.2566	0.2462
1962	586.9	0.1783	0.1442	0.1312	0.1594	0.1789	0.1789	0.1788	0.1179	0.1783	0.1164	0.1312	0.2576	0.2588	0.2484
1963	619.3	0.1805	0.1502	0.1369	0.1650	0.1810	0.1810	0.1809	0.1218	0.1805	0.1202	0.1390	0.2617	0.2632	0.2508
1964	662.9	0.1827	0.1527	0.1388	0.1671	0.1835	0.1835	0.1834	0.1241	0.1827	0.1241	0.1457	0.2621	0.2634	0.2542
1965	710.7	0.1859	0.1550	0.1386	0.1702	0.1861	0.1862	0.1860	0.1276	0.1859	0.1311	0.1521	0.2627	0.2641	0.2564
1966	781.9	0.1899	0.1593	0.1451	0.1721	0.1895	0.1895	0.1894	0.1250	0.1899	0.1356	0.1563	0.2648	0.2662	0.2576
1967	838.2	0.1957	0.1629	0.1498	0.1757	0.1946	0.1946	0.1945	0.1271	0.1957	0.1390	0.1586	0.2687	0.2698	0.2615
1968	899.3	0.2024	0.1689	0.1568	0.1807	0.2006	0.2006	0.2005	0.1317	0.2024	0.1441	0.1622	0.2746	0.2755	0.2673
1969	982.3	0.2117	0.1795	0.1657	0.1927	0.2091	0.2091	0.2090	0.1398	0.2117	0.1541	0.1744	0.2850	0.2858	0.2775
1970	1,049.1	0.2231	0.1897	0.1742	0.2025	0.2191	0.2191	0.2190	0.1492	0.2231	0.1668	0.1854	0.2998	0.3005	0.2930
1971	1,119.3	0.2344	0.2029	0.1853	0.2152	0.2289	0.2289	0.2288	0.1601	0.2344	0.1837	0.2030	0.3185	0.3196	0.3113
1972	1,219.5	0.2456	0.2164	0.2031	0.2241	0.2377	0.2377	0.2376	0.1679	0.2456	0.1979	0.2165	0.3417	0.3448	0.3259
1973	1,356.0	0.2562	0.2265	0.2176	0.2308	0.2466	0.2466	0.2465	0.1722	0.2562	0.2094	0.2290	0.3637	0.3692	0.3396
1974	1,486.2	0.2744	0.2453	0.2325	0.2511	0.2664	0.2664	0.2663	0.1881	0.2744	0.2222	0.2420	0.3863	0.3912	0.3661
1975	1,610.6	0.3027	0.2694	0.2533	0.2755	0.2940	0.2940	0.2939	0.2087	0.3027	0.2389	0.2584	0.4197	0.4234	0.4061
1976	1,790.3	0.3237	0.2886	0.2696	0.2953	0.3132	0.3132	0.3131	0.2249	0.3237	0.2588	0.2811	0.4485	0.4528	0.4331
TQ	472.6	0.3334	0.2959	0.2749	0.3030	0.3230	0.3230	0.3229	0.2330	0.3334	0.2666	0.2875	0.4651	0.4722	0.4435
1977	2,028.4	0.3470	0.3096	0.2906	0.3160	0.3366	0.3367	0.3365	0.2411	0.3470	0.2791	0.3021	0.4838	0.4913	0.4578
1978	2,278.2	0.3704	0.3291	0.3102	0.3351	0.3593	0.3594	0.3592	0.2568	0.3704	0.2966	0.3189	0.5134	0.5238	0.4806
1979	2,570.0	0.4001	0.3573	0.3355	0.3645	0.3892	0.3893	0.3891	0.2800	0.4001	0.3153	0.3429	0.5474	0.5581	0.5120
1980	2,796.8	0.4350	0.3949	0.3709	0.4025	0.4302	0.4303	0.4301	0.3112	0.4350	0.3414	0.3678	0.5909	0.5996	0.5584
1981	3,138.4	0.4775	0.4387	0.4133	0.4469	0.4720	0.4720	0.4718	0.3466	0.4775	0.3751	0.4030	0.6426	0.6507	0.6090
1982	3,313.9	0.5103	0.4717	0.4491	0.4796	0.5011	0.5011	0.5009	0.3763	0.5103	0.3930	0.4224	0.6966	0.7045	0.6554
1983	3,541.1	0.5328	0.4949	0.4721	0.5035	0.5241	0.5241	0.5239	0.3955	0.5328	0.4077	0.4357	0.7325	0.7410	0.6765
1984	3,952.8	0.5516	0.5165	0.4944	0.5250	0.5444	0.5444	0.5442	0.4160	0.5516	0.4173	0.4539	0.7594	0.7700	0.6939
1985	4,270.4	0.5699	0.5334	0.5128	0.5413	0.5636	0.5636	0.5633	0.4335	0.5699	0.4345	0.4685	0.7674	0.7773	0.7087
1986	4,536.1	0.5829	0.5477	0.5242	0.5572	0.5784	0.5784	0.5781	0.4497	0.5829	0.4407	0.4771	0.7621	0.7686	0.7174
1987	4,781.9	0.5959	0.5631	0.5325	0.5760	0.5930	0.5931	0.5928	0.4723	0.5959	0.4425	0.4857	0.7549	0.7592	0.7263
1988	5,155.1	0.6151	0.5820	0.5455	0.5970	0.6154	0.6155	0.6149	0.4902	0.6151	0.4566	0.5038	0.7560	0.7575	0.7473
1989	5,570.0	0.6396	0.6043	0.5648	0.6200	0.6424	0.6425	0.6414	0.5109	0.6396	0.4670	0.5125	0.7701	0.7698	0.7722
1990	5,914.6	0.6628	0.6226	0.5844	0.6356	0.6682	0.6684	0.6667	0.5354	0.6628	0.4797	0.5172	0.7851	0.7839	0.7921
1991	6,110.0	0.6863	0.6515	0.6159	0.6614	0.6943	0.6946	0.6926	0.5570	0.6863	0.5124	0.5478	0.8067	0.8054	0.8135
1992	6,434.7	0.7031	0.6758	0.6231	0.6918	0.7122	0.7126	0.7102	0.5739	0.7031	0.5257	0.5859	0.8185	0.8179	0.8208
1993	6,794.9	0.7198	0.6958	0.6302	0.7152	0.7305	0.7310	0.7280	0.5923	0.7198	0.5560	0.6277	0.8359	0.8366	0.8332
1994	7,197.8	0.7355	0.7087	0.6366	0.7284	0.7458	0.7465	0.7424	0.6078	0.7355	0.5815	0.6395	0.8549	0.8570	0.8469

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2019—Continued

(Fiscal Year 2009 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,583.3	0.7511	0.7294	0.6498	0.7494	0.7617	0.7625	0.7582	0.6283	0.7511	0.6001	0.6762	0.8766	0.8788	0.8701
1996	7,978.3	0.7651	0.7452	0.6641	0.7643	0.7771	0.7778	0.7734	0.6451	0.7651	0.6282	0.7006	0.8885	0.8925	0.8779
1997	8,483.2	0.7786	0.7602	0.6740	0.7804	0.7926	0.7933	0.7888	0.6565	0.7786	0.6431	0.7145	0.8858	0.8888	0.8778
1998	8,954.8	0.7882	0.7670	0.6866	0.7848	0.7999	0.8005	0.7972	0.6660	0.7882	0.6583	0.7069	0.8865	0.8887	0.8786
1999	9,514.0	0.7982	0.7768	0.7015	0.7932	0.8092	0.8097	0.8069	0.6829	0.7982	0.6774	0.7261	0.8951	0.8992	0.8846
2000	10,154.0	0.8147	0.7962	0.7235	0.8123	0.8283	0.8289	0.8256	0.7089	0.8147	0.7093	0.7524	0.9079	0.9108	0.9017
2001	10,568.4	0.8344	0.8175	0.7494	0.8323	0.8467	0.8472	0.8443	0.7319	0.8344	0.7310	0.7787	0.9114	0.9115	0.9113
2002	10,879.4	0.8478	0.8313	0.7761	0.8438	0.8568	0.8573	0.8546	0.7463	0.8478	0.7702	0.8057	0.9061	0.9041	0.9107
2003	11,334.0	0.8640	0.8544	0.8239	0.8617	0.8740	0.8745	0.8719	0.7696	0.8640	0.8057	0.8328	0.9130	0.9118	0.9160
2004	12,090.7	0.8854	0.8774	0.8552	0.8831	0.8930	0.8934	0.8911	0.8007	0.8854	0.8468	0.8661	0.9260	0.9250	0.9292
2005	12,890.5	0.9132	0.9080	0.8963	0.9109	0.9180	0.9183	0.9167	0.8485	0.9132	0.8867	0.8996	0.9437	0.9423	0.9484
2006	13,686.6	0.9429	0.9394	0.9350	0.9405	0.9457	0.9459	0.9446	0.8920	0.9429	0.9229	0.9320	0.9601	0.9593	0.9626
2007	14,324.9	0.9684	0.9643	0.9648	0.9642	0.9658	0.9659	0.9654	0.9378	0.9684	0.9562	0.9631	0.9749	0.9744	0.9766
2008	14,756.1	0.9884	0.9980	1.0019	0.9970	0.9999	1.0000	0.9996	0.9838	0.9884	0.9879	0.9892	0.9929	0.9921	0.9956
2009	14,413.6	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2010	14,791.4	1.0087	1.0118	1.0031	1.0140	1.0162	1.0163	1.0159	0.9971	1.0087	1.0103	1.0104	1.0070	1.0052	1.0127
2011	15,387.1	1.0284	1.0317	1.0187	1.0349	1.0372	1.0373	1.0369	1.0189	1.0284	1.0207	1.0264	1.0270	1.0241	1.0355
2012	16,094.2	1.0464	1.0511	1.0286	1.0566	1.0589	1.0589	1.0588	1.0542	1.0464	1.0374	1.0399	1.0354	1.0339	1.0399
2013	16,618.6	1.0622	1.0682	1.0441	1.0738	1.0758	1.0758	1.0757	1.0627	1.0622	1.0530	1.0580	1.0511	1.0495	1.0556
2014 estimate	17,332.3	1.0781	1.0841	1.0591	1.0893	1.0909	1.0909	1.0908	1.0839	1.0781	1.0688	1.0735	1.0670	1.0652	1.0714
2015 estimate	18,219.4	1.0966	1.1043	1.0776	1.1097	1.1116	1.1116	1.1116	1.1164	1.0966	1.0872	1.0898	1.0852	1.0835	1.0898
2016 estimate	19,180.6	1.1170	1.1276	1.0975	1.1329	1.1350	1.1350	1.1351	1.1510	1.1170	1.1073	1.1100	1.1056	1.1036	1.1100
2017 estimate	20,199.4	1.1391	1.1521	1.1192	1.1574	1.1599	1.1599	1.1600	1.1878	1.1391	1.1293	1.1320	1.1276	1.1255	1.1320
2018 estimate	21,216.3	1.1619	1.1779	1.1416	1.1835	1.1866	1.1866	1.1867	1.2259	1.1619	1.1519	1.1547	1.1502	1.1480	1.1547
2019 estimate	22,196.1	1.1852	1.2043	1.1645	1.2101	1.2139	1.2138	1.2141	1.2666	1.1852	1.1750	1.1778	1.1732	1.1710	1.1778

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2009) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	21.1	17.3	3.8
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	21.2	16.9	4.4
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	19.7	15.1	4.6
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	16.7	12.4	4.3
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	16.2	11.9	4.3
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	19.9	16.0	3.9
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	48.2	44.4	3.8
1947	9,052	8,292	761	26.2	24.0	2.2	3.8	3.5	0.3	71.6	65.6	6.0
1948	9,043	8,208	835	30.4	27.6	2.8	3.4	3.1	0.3	65.5	59.5	6.1
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.6	3.3	0.4	71.0	63.7	7.3
1950	13,664	12,407	1,257	32.1	29.2	3.0	4.9	4.4	0.5	97.6	88.6	9.0
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.1	2.7	0.4	69.5	60.5	9.0
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.0	2.7	0.4	70.6	62.0	8.6
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	70.2	60.6	9.6
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.8	0.4	79.8	69.6	10.2
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.5	3.1	0.4	90.6	80.3	10.3
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.5	3.1	0.4	95.2	84.7	10.5
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.7	3.3	0.4	103.6	92.6	11.0
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.4	4.0	0.4	123.7	111.2	12.5
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.5	4.0	0.5	132.6	118.8	13.8
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.5	4.1	0.5	138.2	124.0	14.2
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.0	4.5	0.5	155.3	140.6	14.8
1962	28,938	25,987	2,951	27.1	24.3	2.8	4.9	4.4	0.5	161.8	145.3	16.5
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.0	4.5	0.5	171.0	152.9	18.1
1964	32,217	28,658	3,559	27.2	24.2	3.0	4.9	4.3	0.5	175.6	156.2	19.4
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.7	4.1	0.5	177.8	157.8	20.0
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.7	4.2	0.6	195.7	172.9	22.7
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.2	4.6	0.6	222.1	197.3	24.8
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.5	4.9	0.7	248.5	218.2	30.3
1969	57,225	49,983	7,243	31.2	27.2	3.9	5.8	5.1	0.7	273.7	239.0	34.7
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.2	5.3	0.8	295.8	256.0	39.8
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.2	6.3	0.9	352.0	305.9	46.0
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.6	6.5	1.1	391.5	332.8	58.7
1973	104,739	90,860	13,879	42.6	37.0	5.6	7.7	6.7	1.0	424.8	368.4	56.3
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.1	7.1	1.0	452.0	396.2	55.8
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.6	8.5	1.0	523.3	466.2	57.0
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.1	9.0	1.1	576.8	512.7	64.1
TQ	45,534	40,449	5,085	47.4	42.1	5.3	9.6	8.6	1.1	141.0	125.2	15.7
1977	196,978	174,268	22,710	48.1	42.6	5.5	9.7	8.6	1.1	585.1	517.6	67.5
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.3	8.2	1.1	589.2	520.2	69.0
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.1	8.0	1.1	600.7	529.9	70.8
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.0	8.8	1.2	647.3	571.4	75.9
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.4	9.1	1.2	689.1	607.6	81.4
1982	358,342	319,139	39,202	48.1	42.8	5.3	10.8	9.6	1.2	715.1	636.9	78.3
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.2	10.0	1.2	757.4	675.4	82.0
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.2	9.0	1.2	738.2	653.7	84.5
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.0	8.9	1.2	759.5	670.6	88.9
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.0	8.8	1.2	781.6	686.5	95.2
1987	472,079	413,541	58,538	47.0	41.2	5.8	9.9	8.6	1.2	796.0	697.3	98.7
1988	501,661	438,238	63,422	47.1	41.2	6.0	9.7	8.5	1.2	815.1	712.0	103.1
1989	537,374	468,683	68,691	47.0	41.0	6.0	9.6	8.4	1.2	836.6	729.5	107.1
1990	585,683	506,972	78,711	46.7	40.5	6.3	9.9	8.6	1.3	876.5	758.5	118.1
1991	652,050	557,433	94,617	49.2	42.1	7.1	10.7	9.1	1.5	939.1	802.5	136.6
1992	729,866	615,175	114,691	52.8	44.5	8.3	11.3	9.6	1.8	1,024.8	863.3	161.5
1993	785,081	658,156	126,925	55.7	46.7	9.0	11.6	9.7	1.9	1,074.7	900.4	174.3
1994	824,901	686,639	138,262	56.4	47.0	9.5	11.5	9.5	1.9	1,106.0	919.8	186.2
1995	877,632	728,595	149,037	57.9	48.1	9.8	11.6	9.6	2.0	1,152.1	955.5	196.6
1996	913,002	761,713	151,289	58.5	48.8	9.7	11.4	9.5	1.9	1,174.9	979.3	195.6

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2009) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1997	954,025	801,131	152,894	59.6	50.0	9.5	11.2	9.4	1.8	1,203.7	1,009.9	193.8
1998	981,858	817,916	163,942	59.4	49.5	9.9	11.0	9.1	1.8	1,227.4	1,021.8	205.6
1999	1,001,823	825,980	175,843	58.9	48.5	10.3	10.5	8.7	1.8	1,238.0	1,020.1	217.9
2000	1,054,652	867,862	186,790	59.0	48.5	10.4	10.4	8.5	1.8	1,273.3	1,047.0	226.2
2001	1,128,584	920,546	208,038	60.6	49.4	11.2	10.7	8.7	2.0	1,333.0	1,086.6	246.4
2002	1,242,359	1,010,735	231,624	61.8	50.3	11.5	11.4	9.3	2.1	1,450.0	1,179.0	271.0
2003	1,332,453	1,081,646	250,807	61.7	50.1	11.6	11.8	9.5	2.2	1,524.5	1,236.9	287.7
2004	1,398,109	1,131,918	266,191	61.0	49.4	11.6	11.6	9.4	2.2	1,565.7	1,267.0	298.7
2005	1,491,054	1,212,980	278,074	60.3	49.1	11.2	11.6	9.4	2.2	1,624.2	1,320.9	303.3
2006	1,592,980	1,316,172	276,808	60.0	49.6	10.4	11.6	9.6	2.0	1,684.5	1,391.4	293.0
2007	1,690,539	1,402,168	288,371	62.0	51.4	10.6	11.8	9.8	2.0	1,750.4	1,451.7	298.7
2008	1,825,911	1,521,226	304,685	61.2	51.0	10.2	12.4	10.3	2.1	1,826.0	1,521.2	304.8
2009	2,094,216	1,733,494	360,722	59.5	49.3	10.3	14.5	12.0	2.5	2,094.2	1,733.5	360.7
2010	2,286,836	1,894,570	392,266	66.1	54.8	11.3	15.5	12.8	2.7	2,250.3	1,864.2	386.1
2011	2,345,744	1,950,390	395,354	65.1	54.1	11.0	15.2	12.7	2.6	2,261.5	1,880.3	381.3
2012	2,297,747	1,934,000	363,747	65.0	54.7	10.3	14.3	12.0	2.3	2,170.0	1,826.4	343.5
2013	2,391,306	2,013,089	378,217	69.2	58.3	10.9	14.4	12.1	2.3	2,222.8	1,871.2	351.6
2014 estimate	2,569,983	2,144,670	425,313	70.4	58.7	11.7	14.8	12.4	2.5	2,355.9	1,966.0	389.9
2015 estimate	2,673,065	2,216,450	456,615	68.5	56.8	11.7	14.7	12.2	2.5	2,404.7	1,993.9	410.8
2016 estimate	2,841,072	2,359,429	481,643	69.3	57.6	11.8	14.8	12.3	2.5	2,503.1	2,078.8	424.3
2017 estimate	2,945,509	2,446,866	498,643	69.0	57.3	11.7	14.6	12.1	2.5	2,539.4	2,109.5	429.9
2018 estimate	3,049,104	2,533,889	515,215	68.6	57.0	11.6	14.4	11.9	2.4	2,569.6	2,135.4	434.2
2019 estimate	3,248,720	2,708,817	539,903	68.7	57.3	11.4	14.6	12.2	2.4	2,676.4	2,231.7	444.7

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019

(in millions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals									
050 National Defense	....	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....	....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....	....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	....	....	....	....	....	....	....	....	....
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice	....	....	....	....	....	....	....	*	*
800 General government	....	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....	....
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals									
050 National Defense	....	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....	....
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare	....	....	....	....	....	....	....	....	....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	....	....	....	....	....	....	....	....	....
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice	....	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....	....
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National Defense	....	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....	....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....	....
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare	....	....	....	....	....	....	....	....	....
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice	....	....	....	....	....	....	....	*	*
800 General government	....	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....	....
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
Direct Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	37	45	50	54	61	65	66	75
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	34	40	45	47	48	42	41	50
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	3	3	4	4	4	4	5	6
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674
Total Payments for Individuals:								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	71	85	95	102	109	107	107	125
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
Direct Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	89	102	113	119	127	126	134	152
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	3,565	5,335	5,353	4,788	6,890	6,166	6,165	6,335
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,032	5,304	5,389	5,350	5,657	5,614	5,887	5,887
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	15,226	18,810	20,393	21,682	24,907	25,987	27,677	28,658
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	55	61	64	56	87	188	249	329
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	1,741	2,054	2,294	2,418	2,523	2,756	3,024	3,222
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	6	6	6	6	8	7	7	8
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	1,802	2,121	2,364	2,480	2,618	2,951	3,280	3,559
Total Payments for Individuals:								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	144	163	177	175	214	314	383	482
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	5,306	7,389	7,646	7,206	9,413	8,922	9,189	9,557
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,038	5,310	5,395	5,356	5,665	5,622	5,895	5,894
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	17,027	20,931	22,757	24,162	27,525	28,938	30,958	32,217

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
Direct Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services	....	45	226	460	570	503	904	1,067
550 Health	154	198	248	191	262	348	427	433
570 Medicare	....	....	3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	6,128	6,180	6,680	7,573	8,326	9,935	15,925	18,633
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,984	6,042	6,729	7,082	7,767	8,799	10,098	11,180
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	29,385	32,771	38,392	43,779	49,983	56,079	70,030	79,112
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	....	....	....	....	....	....	....	....
550 Health	420	956	1,430	2,119	2,694	3,187	3,842	5,301
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	3,290	3,340	3,379	3,940	4,535	5,523	6,672	8,624
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	8	9	9	11	14	17	18	18
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	3,718	4,305	4,819	6,070	7,243	8,727	10,533	13,943
Total Payments for Individuals:								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services	....	45	226	460	570	503	904	1,067
550 Health	575	1,154	1,678	2,310	2,956	3,534	4,270	5,734
570 Medicare	....	....	3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	9,417	9,520	10,059	11,512	12,861	15,458	22,598	27,257
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,992	6,051	6,737	7,093	7,781	8,816	10,116	11,198
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	33,103	37,076	43,211	49,849	57,225	64,806	80,564	93,055

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
Direct Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,582	2,359	590	2,657	3,004	3,706
550 Health	497	499	631	719	183	842	892	1,003
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	19,398	24,792	40,584	49,375	11,537	48,070	47,342	50,897
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,472	13,454	16,490	18,270	4,010	17,953	18,688	19,484
750 Administration of justice	2	1	4	88	53	128	162	259
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	90,860	105,557	137,074	160,576	40,449	174,268	186,967	206,276
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	....	....	22	35	6	62	56	62
550 Health	5,439	6,651	7,998	10,009	2,526	11,087	12,103	13,914
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	8,421	8,175	8,716	9,983	2,546	11,514	12,596	13,535
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	20	25	26	31	8	48	41	49
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	13,879	14,851	16,762	20,058	5,085	22,710	24,795	27,561
Total Payments for Individuals:								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,604	2,394	595	2,719	3,059	3,767
550 Health	5,936	7,149	8,628	10,727	2,709	11,929	12,994	14,917
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	27,818	32,967	49,300	59,358	14,083	59,584	59,938	64,432
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,492	13,479	16,516	18,301	4,018	18,001	18,729	19,533
750 Administration of justice	2	1	4	88	53	128	162	259
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	104,739	120,407	153,836	180,634	45,534	196,978	211,761	233,837

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986	1987
Direct Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	46	102	125	138
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,011	6,087	5,701	6,550	6,921	7,623	7,828	7,264
550 Health	1,261	1,262	1,776	1,602	1,147	1,184	1,181	1,090
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	67,156	77,236	84,418	96,602	85,112	86,626	90,301	92,782
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,897	22,502	23,637	24,652	25,047	25,735	26,229	26,570
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government	....	....	....	....	*	*	....	*
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	245,879	286,808	319,139	353,953	355,866	377,961	397,049	413,541
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	78	78	57	51	70	76	82	66
550 Health	15,551	18,466	18,638	19,921	21,587	24,193	26,567	29,186
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	16,973	19,814	20,451	22,952	24,286	25,737	28,289	29,192
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	49	50	57	57	59	84	81	94
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	32,652	38,408	39,202	42,980	46,001	50,090	55,020	58,538
Total Payments for Individuals:								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	46	102	125	138
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,089	6,166	5,758	6,601	6,990	7,699	7,910	7,331
550 Health	16,813	19,728	20,414	21,522	22,734	25,377	27,749	30,276
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	84,129	97,051	104,868	119,554	109,398	112,363	118,589	121,974
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,947	22,552	23,694	24,709	25,106	25,819	26,311	26,664
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government	....	....	....	....	*	*	....	*
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995
Direct Payments for Individuals								
050 National Defense	....	....	....	....	44	89	91	44
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	7,934	9,695	10,223	11,061	10,258	13,161	6,912	13,003
550 Health	1,312	1,321	1,474	1,797	2,580	3,243	3,822	3,278
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	97,520	103,187	112,212	131,712	153,974	161,544	161,793	164,270
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,141	29,188	28,427	30,655	32,477	33,661	36,510	36,588
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	438,238	468,683	506,972	557,433	615,175	658,156	686,639	728,595
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	68	68	73	60	73	656	940	1,033
550 Health	32,260	36,355	43,485	55,389	70,964	79,207	85,630	92,949
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	30,988	32,144	35,022	39,030	43,499	46,877	51,494	54,805
650 Social security	....	....	....	....	....	....	....	....
700 Veterans benefits and services	106	125	131	138	155	185	197	250
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	63,422	68,691	78,711	94,617	114,691	126,925	138,262	149,037
Total Payments for Individuals:								
050 National Defense	....	....	....	....	44	89	91	44
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	8,002	9,763	10,297	11,121	10,331	13,818	7,852	14,036
550 Health	33,572	37,676	44,959	57,187	73,544	82,450	89,452	96,227
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	128,508	135,331	147,234	170,742	197,473	208,421	213,287	219,075
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,247	29,312	28,558	30,794	32,632	33,846	36,707	36,838
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	501,661	537,374	585,683	652,050	729,866	785,081	824,901	877,632

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	1996	1997	1998	1999	2000	2001	2002	2003
Direct Payments for Individuals								
050 National Defense	30	22	21	19	18	52	549	481
150 International affairs	279	247	251	272	303	299	361	370
300 Natural resources and environment	....	....	5	11	8	7	6	5
350 Agriculture	....	....	3	7	2	1	....	....
400 Transportation	569	623	647	669	713	770	808	812
500 Education, training, employment, and social services	11,049	11,191	11,039	9,718	8,900	7,985	14,757	20,263
550 Health	3,328	4,667	4,159	4,667	5,284	5,962	6,497	11,379
570 Medicare	191,265	207,308	210,327	208,470	215,145	236,882	252,674	273,060
600 Income security	172,032	175,869	174,988	173,334	185,483	193,582	231,780	248,419
650 Social security	346,820	362,058	375,830	386,686	405,867	429,181	451,885	470,191
700 Veterans benefits and services	35,987	38,754	40,209	41,717	45,688	45,075	50,620	55,398
750 Administration of justice	348	385	402	404	451	518	652	1,247
800 General government	6	7	35	6	....	232	146	21
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	761,713	801,131	817,916	825,980	867,862	920,546	1,010,735	1,081,646
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	897	871	881	902	925	1,008	1,184	1,391
550 Health	96,835	98,254	105,066	112,269	123,100	137,047	155,878	169,844
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	53,293	53,498	57,710	62,359	62,343	69,595	74,201	79,167
650 Social security	....	....	....	....	....	....	1	2
700 Veterans benefits and services	264	271	285	313	422	388	360	403
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	151,289	152,894	163,942	175,843	186,790	208,038	231,624	250,807
Total Payments for Individuals:								
050 National Defense	30	22	21	19	18	52	549	481
150 International affairs	279	247	251	272	303	299	361	370
300 Natural resources and environment	....	....	5	11	8	7	6	5
350 Agriculture	....	....	3	7	2	1	....	....
400 Transportation	569	623	647	669	713	770	808	812
500 Education, training, employment, and social services	11,946	12,062	11,920	10,620	9,825	8,993	15,941	21,654
550 Health	100,163	102,921	109,225	116,936	128,384	143,009	162,375	181,223
570 Medicare	191,265	207,308	210,327	208,470	215,145	236,882	252,674	273,060
600 Income security	225,325	229,367	232,698	235,693	247,826	263,177	305,981	327,586
650 Social security	346,820	362,058	375,830	386,686	405,867	429,181	451,886	470,193
700 Veterans benefits and services	36,251	39,025	40,494	42,030	46,110	45,463	50,980	55,801
750 Administration of justice	348	385	402	404	451	518	652	1,247
800 General government	6	7	35	6	....	232	146	21
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	913,002	954,025	981,858	1,001,823	1,054,652	1,128,584	1,242,359	1,332,453

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	2004	2005	2006	2007	2008	2009	2010	2011
Direct Payments for Individuals								
050 National Defense	432	720	913	1,034	1,123	1,095	1,134	1,309
150 International affairs	404	401	419	449	502	504	582	642
300 Natural resources and environment	2	1	1	1	....	....	....	....
350 Agriculture	....	1	1	....	2,316	116	266	22
400 Transportation	862	939	985	1,076	1,153	1,263	1,287	1,399
500 Education, training, employment, and social services	22,868	28,400	47,865	27,010	26,884	25,680	46,129	46,790
550 Health	12,347	12,669	13,675	14,211	15,256	16,938	22,087	24,513
570 Medicare	295,920	333,824	375,577	434,983	454,694	497,669	519,168	558,279
600 Income security	246,365	255,652	264,204	272,857	331,809	428,076	507,833	482,386
650 Social security	491,267	518,106	548,867	580,803	611,345	676,858	700,057	724,147
700 Veterans benefits and services	54,592	61,686	63,079	69,136	75,459	84,813	95,318	110,172
750 Administration of justice	6,859	581	586	608	685	482	709	731
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	1,131,918	1,212,980	1,316,172	1,402,168	1,521,226	1,733,494	1,894,570	1,950,390
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	50	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	1,402	1,465	1,459	1,432	1,484	1,531	1,571	1,595
550 Health	185,894	193,279	192,599	202,986	214,283	264,419	286,495	289,444
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	78,453	82,797	82,153	83,324	88,231	93,898	103,372	103,342
650 Social security	3	2	9	16	23	45	28	27
700 Veterans benefits and services	439	531	588	613	664	779	800	946
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	266,191	278,074	276,808	288,371	304,685	360,722	392,266	395,354
Total Payments for Individuals:								
050 National Defense	432	720	913	1,034	1,123	1,095	1,134	1,309
150 International affairs	404	401	419	449	502	504	582	642
300 Natural resources and environment	2	1	1	1	....	....	....	....
350 Agriculture	....	1	1	....	2,316	166	266	22
400 Transportation	862	939	985	1,076	1,153	1,263	1,287	1,399
500 Education, training, employment, and social services	24,270	29,865	49,324	28,442	28,368	27,211	47,700	48,385
550 Health	198,241	205,948	206,274	217,197	229,539	281,357	308,582	313,957
570 Medicare	295,920	333,824	375,577	434,983	454,694	497,669	519,168	558,279
600 Income security	324,818	338,449	346,357	356,181	420,040	521,974	611,205	585,728
650 Social security	491,270	518,108	548,876	580,819	611,368	676,903	700,085	724,174
700 Veterans benefits and services	55,031	62,217	63,667	69,749	76,123	85,592	96,118	111,118
750 Administration of justice	6,859	581	586	608	685	482	709	731
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	1,398,109	1,491,054	1,592,980	1,690,539	1,825,911	2,094,216	2,286,836	2,345,744

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2019—Continued

(in millions of dollars)

Category	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Direct Payments for Individuals								
050 National Defense	1,246	1,328	1,276	1,262	1,215	1,173	1,142	1,106
150 International affairs	642	633	775	578	583	594	608	621
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	2	2	....	2	....	....	....	....
400 Transportation	1,301	1,441	1,634	1,452	1,613	1,691	1,746	1,817
500 Education, training, employment, and social services	48,415	44,226	57,565	47,657	42,303	42,586	42,507	42,679
550 Health	23,427	21,531	60,166	83,355	100,303	113,023	118,717	122,841
570 Medicare	549,728	583,798	606,846	623,190	674,837	694,062	721,148	793,382
600 Income security	434,307	430,653	431,493	420,829	433,807	432,578	429,413	449,674
650 Social security	767,069	807,249	851,637	895,658	946,754	1,002,479	1,061,957	1,125,306
700 Veterans benefits and services	107,169	121,557	132,381	141,391	156,903	155,984	155,845	170,575
750 Administration of justice	694	671	897	1,076	1,111	2,696	806	816
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total direct payments for individuals	1,934,000	2,013,089	2,144,670	2,216,450	2,359,429	2,446,866	2,533,889	2,708,817
Grants to States for Payments for Individuals								
050 National Defense	....	....	....	....	....	....	....	....
150 International affairs	....	....	....	....	....	....	....	....
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	....	....	....	....	....	....	....	....
400 Transportation	....	....	....	....	....	....	....	....
500 Education, training, employment, and social services	1,520	1,446	1,561	1,928	2,098	2,150	2,200	2,253
550 Health	265,136	280,509	325,055	352,888	375,712	391,355	405,874	428,347
570 Medicare	....	....	....	....	....	....	....	....
600 Income security	96,009	95,208	97,675	100,753	102,718	103,998	105,986	108,127
650 Social security	29	22	18	13	13	14	14	15
700 Veterans benefits and services	1,053	1,032	1,004	1,033	1,102	1,126	1,141	1,161
750 Administration of justice	....	....	....	....	....	....	....	....
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total grants for payments for individuals	363,747	378,217	425,313	456,615	481,643	498,643	515,215	539,903
Total Payments for Individuals:								
050 National Defense	1,246	1,328	1,276	1,262	1,215	1,173	1,142	1,106
150 International affairs	642	633	775	578	583	594	608	621
300 Natural resources and environment	....	....	....	....	....	....	....	....
350 Agriculture	2	2	....	2	....	....	....	....
400 Transportation	1,301	1,441	1,634	1,452	1,613	1,691	1,746	1,817
500 Education, training, employment, and social services	49,935	45,672	59,126	49,585	44,401	44,736	44,707	44,932
550 Health	288,563	302,040	385,221	436,243	476,015	504,378	524,591	551,188
570 Medicare	549,728	583,798	606,846	623,190	674,837	694,062	721,148	793,382
600 Income security	530,316	525,861	529,168	521,582	536,525	536,576	535,399	557,801
650 Social security	767,098	807,271	851,655	895,671	946,767	1,002,493	1,061,971	1,125,321
700 Veterans benefits and services	108,222	122,589	133,385	142,424	158,005	157,110	156,986	171,736
750 Administration of justice	694	671	897	1,076	1,111	2,696	806	816
800 General government	....	....	....	....	....	....	....	....
920 Allowances	....	....	....	....	....	....	....	....
Total payments for individuals	2,297,747	2,391,306	2,569,983	2,673,065	2,841,072	2,945,509	3,049,104	3,248,720

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	....	64	64	....	110	110	....
Railroad retirement (excl. social security)	113	113	....	121	121	....	126	126	....
Total, Social security and railroad retirement	129	129	....	186	186	....	237	237	....
Federal employees retirement and insurance:									
Military retirement	60	60	....	65	65	....	70	70	....
Civil service retirement	68	68	....	74	74	....	78	78	....
Veterans service-connected compensation	244	244	....	247	247	....	246	246	....
Other	17	17	....	16	16	....	16	16	....
Total, Federal employees retirement and insurance	389	389	....	402	402	....	410	410	....
Unemployment Assistance	498	498	....	451	451	....	377	377	....
Medical care:									
Indian health	6	6	....	6	6	....	6	6	....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	....	1	1	....	1	1	....
Total, Medical care	97	78	18	104	82	21	113	90	23
Housing assistance	....	....	....	5	....	5	10	....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	....	279	330	....	330	376	....	376
Veterans non-service connected pensions	185	185	....	186	186	....	185	185	....
Total, Public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	80	80	....	67	67	....	50	50	....
Total, All other payments for individuals	80	80	....	67	67	....	50	50	....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	....	185	185	....	240	240	....
Railroad retirement (excl. social security)	130	130	....	134	134	....	141	141	....
Total, Social security and railroad retirement	280	280	....	319	319	....	381	381	....
Federal employees retirement and insurance:									
Military retirement	75	75	....	80	80	....	85	85	....
Civil service retirement	85	85	....	105	105	....	154	154	....
Veterans service-connected compensation	251	251	....	365	365	....	497	497	....
Other	16	16	....	17	17	....	18	18	....
Total, Federal employees retirement and insurance	428	428	....	567	567	....	754	754	....
Unemployment Assistance	176	176	....	61	61	....	71	71	....
Medical care:									
Indian health	6	6	....	6	6	....	5	5	....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	....	2	2	....	2	2	....
Total, Medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	....	10	10	....	10	9	....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	....	395	430	....	430	401	....	401
Veterans non-service connected pensions	191	191	....	130	130	....	235	235	....
Total, Public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	46	46	....	70	70	....	193	193	....
Total, All other payments for individuals	46	46	....	70	70	....	193	193	....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	....	426	426	....	512	512	....
Railroad retirement (excl. social security)	152	152	....	173	173	....	222	222	....
Total, Social security and railroad retirement	472	472	....	599	599	....	734	734	....
Federal employees retirement and insurance:									
Military retirement	93	93	....	122	122	....	136	136	....
Civil service retirement	287	287	....	296	296	....	243	243	....
Veterans service-connected compensation	942	942	....	1,400	1,400	....	1,434	1,434	....
Other	17	17	....	25	25	....	26	26	....
Total, Federal employees retirement and insurance	1,340	1,340	....	1,844	1,844	....	1,839	1,839	....
Unemployment Assistance	1,145	1,145	....	869	869	....	858	858	....
Medical care:									
Indian health	6	6	....	6	6	....	7	7	....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	....	2	2	....	2	2	....
Total, Medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	....	3,566	3,566	....	3,174	3,174	....
Total, Assistance to students	1,342	1,342	....	3,566	3,566	....	3,174	3,174	....
Housing assistance	7	....	7	6	....	6	3	....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	....	....	....	76	....	76	68	....	68
Total, Food and nutrition assistance	....	....	....	76	....	76	68	....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	....	421	644	....	644	732	....	732
Veterans non-service connected pensions	275	275	....	332	332	....	386	386	....
Total, Public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	374	374	....	546	546	....	637	637	....
Total, All other payments for individuals	374	374	....	546	546	....	637	637	....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	....	727	727	....	1,498	1,498	....
Railroad retirement (excl. social security)	278	278	....	300	300	....	317	317	....
Total, Social security and railroad retirement	885	885	....	1,027	1,027	....	1,815	1,815	....
Federal employees retirement and insurance:									
Military retirement	162	162	....	195	195	....	324	324	....
Civil service retirement	220	220	....	267	267	....	269	269	....
Veterans service-connected compensation	1,467	1,467	....	1,533	1,533	....	1,516	1,516	....
Other	27	27	....	38	38	....	44	44	....
Total, Federal employees retirement and insurance	1,877	1,877	....	2,032	2,032	....	2,153	2,153	....
Unemployment Assistance	1,327	1,327	....	2,013	2,013	....	898	898	....
Medical care:									
Indian health	11	11	....	12	12	....	15	15	....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	....	3	3	....	3	3	....	3
Other	2	2	....	5	5	....	4	4	....
Total, Medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	....	2,739	2,739	....	1,953	1,953	....
Total, Assistance to students	3,207	3,207	....	2,739	2,739	....	1,953	1,953	....
Housing assistance	3	....	3	7	....	7	7	....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	....	75	83	....	83	83	....	83
Total, Food and nutrition assistance	75	....	75	83	....	83	83	....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	....	921	1,123	....	1,123	1,186	....	1,186
Veterans non-service connected pensions	424	424	....	476	476	....	520	520	....
Total, Public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	656	656	....	3,315	3,315	....	826	826	....
Total, All other payments for individuals	656	656	....	3,315	3,315	....	826	826	....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	....	2,627	2,627	....	3,275	3,275	....
Railroad retirement (excl. social security)	385	385	....	459	459	....	496	496	....
Total, Social security and railroad retirement	2,367	2,367	....	3,087	3,087	....	3,771	3,771	....
Federal employees retirement and insurance:									
Military retirement	329	329	....	358	358	....	386	386	....
Civil service retirement	299	299	....	361	361	....	409	409	....
Veterans service-connected compensation	1,545	1,545	....	1,713	1,713	....	1,731	1,731	....
Other	52	52	....	61	61	....	63	63	....
Total, Federal employees retirement and insurance	2,225	2,225	....	2,493	2,493	....	2,589	2,589	....
Unemployment Assistance	1,057	1,057	....	1,034	1,034	....	1,836	1,836	....
Medical care:									
Indian health	16	16	....	20	20	....	21	21	....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	....	3	3	....	3	2	....	2
Other	3	3	....	3	3	....	6	6	....
Total, Medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	....	668	668	....	546	546	....
Total, Assistance to students	1,326	1,326	....	668	668	....	546	546	....
Housing assistance	12	....	12	26	....	26	44	....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	....	84	83	....	83	84	....	84
Total, Food and nutrition assistance	84	....	84	83	....	83	84	....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	....	1,178	1,330	....	1,330	1,438	....	1,438
Veterans non-service connected pensions	558	558	....	660	660	....	716	716	....
Total, Public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,163	1,163	....	707	707	....	805	805	....
Total, All other payments for individuals	1,163	1,163	....	707	707	....	805	805	....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	....	5,361	5,361	....	6,515	6,515	....
Railroad retirement (excl. social security)	579	579	....	604	604	....	675	675	....
Total, Social security and railroad retirement	4,912	4,912	....	5,965	5,965	....	7,190	7,190	....
Federal employees retirement and insurance:									
Military retirement	419	419	....	477	477	....	511	511	....
Civil service retirement	428	428	....	504	504	....	588	588	....
Veterans service-connected compensation	1,828	1,828	....	1,864	1,864	....	1,876	1,876	....
Other	71	71	....	77	77	....	84	84	....
Total, Federal employees retirement and insurance	2,746	2,746	....	2,922	2,922	....	3,059	3,059	....
Unemployment Assistance	2,099	2,099	....	1,498	1,498	....	1,729	1,729	....
Medical care:									
Indian health	25	25	....	32	32	....	39	39	....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	....	2	3	....	3	4	....	4
Other	4	4	....	4	4	....	5	5	....
Total, Medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	....	781	781	....	787	787	....
Total, Assistance to students	678	678	....	781	781	....	787	787	....
Housing assistance	67	....	67	82	....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	....	83	82	....	82	98	....	98
Total, Food and nutrition assistance	83	....	83	82	....	82	98	....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	....	1,427	1,455	....	1,455	1,556	....	1,556
Veterans non-service connected pensions	800	800	....	883	883	....	950	950	....
Total, Public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	674	674	....	651	651	....	645	645	....
Total, All other payments for individuals	674	674	....	651	651	....	645	645	....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	....	9,171	9,171	....	10,867	10,867	....
Social security: disability insurance	168	168	....	339	339	....	528	528	....
Railroad retirement (excl. social security)	721	721	....	644	644	....	343	343	....
Total, Social security and railroad retirement	8,764	8,764	....	10,153	10,153	....	11,738	11,738	....
Federal employees retirement and insurance:									
Military retirement	562	562	....	641	641	....	694	694	....
Civil service retirement	696	696	....	783	783	....	893	893	....
Veterans service-connected compensation	2,024	2,024	....	2,071	2,071	....	2,049	2,049	....
Other	90	90	....	103	103	....	95	95	....
Total, Federal employees retirement and insurance	3,372	3,372	....	3,597	3,597	....	3,730	3,730	....
Unemployment Assistance	3,288	3,288	....	3,206	3,206	....	2,782	2,782	....
Medical care:									
Indian health	41	41	....	47	47	....	55	55	....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	....	6	6	....	6	5	*	5
Other	8	8	....	5	5	....	4	4	....
Total, Medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	....	585	585	....	392	392	....
Total, Assistance to students	711	711	....	585	585	....	392	392	....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	....	165	216	....	216	232	*	232
Total, Food and nutrition assistance	165	....	165	216	....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	....	1,795	1,966	....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	....	1,153	1,153	....	1,263	1,263	....
Total, Public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	708	708	....	693	693	....	720	720	....
Total, All other payments for individuals	708	708	....	693	693	....	720	720	....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	....	13,027	13,027	....	14,268	14,268	....
Social security: disability insurance	709	709	....	1,022	1,022	....	1,190	1,190	....
Railroad retirement (excl. social security)	645	645	....	652	652	....	622	622	....
Total, Social security and railroad retirement	12,848	12,848	....	14,702	14,702	....	16,080	16,080	....
Federal employees retirement and insurance:									
Military retirement	786	786	....	894	894	....	1,015	1,015	....
Civil service retirement	951	951	....	1,060	1,060	....	1,178	1,178	....
Veterans service-connected compensation	2,034	2,034	....	2,019	2,019	....	2,118	2,118	....
Other	99	99	....	103	103	....	110	110	....
Total, Federal employees retirement and insurance	3,871	3,871	....	4,076	4,076	....	4,420	4,420	....
Unemployment Assistance	4,426	4,426	....	3,475	3,475	....	3,212	3,212	....
Medical care:									
Medicaid	23	....	23	103	....	103	157	....	157
Indian health	58	58	....	62	62	....	62	62	....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	-*	8	11	2	10	11	4	7
Other	5	5	....	8	8	....	7	7	....
Total, Medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	....	151	151	....	95	95	....
Total, Assistance to students	246	246	....	151	151	....	95	95	....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	....	....	....	14	....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, Food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	....	2,329	2,572	....	2,572
Veterans non-service connected pensions	1,532	1,532	....	1,635	1,635	....	1,698	1,698	....
Total, Public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	857	857	....	768	768	....	877	877	....
Refugee assistance and other	....	....	....	6	6	....	58	58	....
Total, All other payments for individuals	857	857	....	774	774	....	935	935	....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	....	15,665	15,665	....	18,516	18,516	....
Social security: disability insurance	1,269	1,269	....	1,416	1,416	....	1,748	1,748	....
Railroad retirement (excl. social security)	671	671	....	657	657	....	725	725	....
Total, Social security and railroad retirement	16,920	16,920	....	17,738	17,738	....	20,989	20,989	....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	....	1,384	1,384	....	1,591	1,591	....
Civil service retirement	1,320	1,320	....	1,440	1,440	....	1,687	1,687	....
Veterans service-connected compensation	2,159	2,159	....	2,177	2,177	....	2,222	2,222	....
Other	108	108	....	106	106	....	107	107	....
Total, Federal employees retirement and insurance	4,796	4,796	....	5,107	5,107	....	5,608	5,608	....
Unemployment Assistance	3,012	3,012	....	2,537	2,537	....	2,068	2,068	....
Medical care:									
Medicaid	210	....	210	272	....	272	770	....	770
Indian health	66	66	....	71	71	....	75	75	....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Other	9	9	....	10	10	....	11	11	....
Total, Medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	....	52	52	....	48	48	....
Student assistance–Department of Education and other	....	....	....	....	....	....	45	45	....
Total, Assistance to students	70	70	....	52	52	....	94	94	....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, Food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	....	2,734	2,787	....	2,787	2,758	....	2,758
Veterans non-service connected pensions	1,743	1,743	....	1,864	1,864	....	1,910	1,910	....
Total, Public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	....	676	676	....	599	599	....
Refugee assistance and other	47	47	....	38	38	....	35	35	....
Total, All other payments for individuals	783	783	....	713	713	....	634	634	....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	....	21,175	21,175	....	24,225	24,225	....
Social security: disability insurance	1,898	1,898	....	2,124	2,124	....	2,480	2,480	....
Railroad retirement (excl. social security)	719	719	....	930	930	....	1,020	1,020	....
Total, Social security and railroad retirement	22,011	22,011	....	24,229	24,229	....	27,725	27,725	....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	....	2,095	2,095	....	2,444	2,444	....
Civil service retirement	1,962	1,962	....	2,136	2,136	....	2,403	2,403	....
Veterans service-connected compensation	2,311	2,311	....	2,469	2,469	....	2,663	2,663	....
Other	121	121	....	134	134	....	149	149	....
Total, Federal employees retirement and insurance	6,225	6,225	....	6,834	6,834	....	7,659	7,659	....
Unemployment Assistance	2,042	2,042	....	2,270	2,270	....	2,297	2,297	....
Medical care:									
Medicare: hospital insurance	2,508	2,508	....	3,736	3,736	....	4,654	4,654	....
Medicare: supplementary medical insurance	664	664	....	1,390	1,390	....	1,645	1,645	....
Medicaid	1,173	....	1,173	1,806	*	1,806	2,285	....	2,285
Indian health	83	83	....	94	94	....	107	107	....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	....	11	11	....	12	12	....
Total, Medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	300	300	....	470	470	....	691	691	....
Student assistance–Department of Education and other	226	226	....	460	460	....	570	570	....
Total, Assistance to students	526	526	....	930	930	....	1,261	1,261	....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, Food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	....	2,720	3,166	....	3,166	3,618	....	3,618
Veterans non-service connected pensions	1,893	1,893	....	2,048	2,048	....	2,149	2,149	....
Total, Public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	....	691	691	....	775	775	....
Refugee assistance and other	46	46	....	60	60	....	73	73	....
Total, All other payments for individuals	943	943	....	751	751	....	848	848	....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	....	31,716	31,716	....	35,266	35,266	....
Social security: disability insurance	2,805	2,805	....	3,416	3,416	....	4,098	4,098	....
Railroad retirement (excl. social security)	1,002	1,002	....	1,272	1,272	....	1,371	1,371	....
Total, Social security and railroad retirement	30,654	30,654	....	36,404	36,404	....	40,735	40,735	....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	....	3,386	3,386	....	3,885	3,885	....
Civil service retirement	2,746	2,746	....	3,228	3,228	....	3,772	3,772	....
Veterans service-connected compensation	2,980	2,980	....	3,360	3,360	....	3,496	3,496	....
Other	172	172	....	203	203	....	221	221	....
Total, Federal employees retirement and insurance	8,747	8,747	....	10,177	10,177	....	11,374	11,374	....
Unemployment Assistance	3,083	3,083	....	5,760	5,760	....	6,652	6,652	....
Medical care:									
Medicare: hospital insurance	4,804	4,804	....	5,443	5,443	....	6,109	6,109	....
Medicare: supplementary medical insurance	1,979	1,979	....	2,035	2,035	....	2,255	2,255	....
Medicaid	2,727	....	2,727	3,362	....	3,362	4,601	....	4,601
Indian health	120	120	....	143	143	....	170	170	....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	....	25	25	....	24	24	....
Total, Medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	....	1,644	1,644	....	1,942	1,942	....
Student assistance--Department of Education and other	503	503	....	904	904	....	1,067	1,067	....
Total, Assistance to students	1,505	1,505	....	2,548	2,548	....	3,009	3,009	....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	....	....	....	....	....	....	593	13	580
Total, Food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	....	4,142	5,486	....	5,486	6,559	....	6,559
Veterans non-service connected pensions	2,255	2,255	....	2,330	2,330	....	2,531	2,531	....
Total, Public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	....	820	820	....	887	887	....
Refugee assistance and other	95	95	....	121	121	....	140	140	....
Total, All other payments for individuals	954	954	....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	....	48,760	48,760	....	55,828	55,828	....
Social security: disability insurance	5,221	5,221	....	6,230	6,230	....	7,729	7,729	....
Railroad retirement (excl. social security)	1,622	1,622	....	1,723	1,723	....	3,720	3,720	....
Total, Social security and railroad retirement	49,799	49,799	....	56,712	56,712	....	67,277	67,277	....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	....	5,128	5,128	....	6,242	6,242	....
Civil service retirement	4,515	4,515	....	5,661	5,661	....	7,048	7,048	....
Veterans service-connected compensation	3,843	3,843	....	3,990	3,990	....	4,697	4,697	....
Other	240	240	....	263	263	....	385	385	....
Total, Federal employees retirement and insurance	12,987	12,987	....	15,041	15,041	....	18,372	18,372	....
Unemployment Assistance	4,893	4,893	....	5,594	5,594	....	12,806	12,806	....
Medical care:									
Medicare: hospital insurance	6,649	6,649	....	7,807	7,807	....	10,355	10,355	....
Medicare: supplementary medical insurance	2,391	2,391	....	2,874	2,874	....	3,765	3,765	....
Medicaid	4,600	....	4,600	5,818	....	5,818	6,840	....	6,840
Indian health	198	198	....	216	216	....	283	283	....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	....	40	40	....	45	45	....
Total, Medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	....	3,233	3,233	....	4,560	4,560	....
Student assistance--Department of Education and other	1,199	1,199	....	1,054	1,054	....	1,604	1,582	22
Total, Assistance to students	3,979	3,979	....	4,287	4,287	....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, Food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	....	....	....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	....	5,922	5,423	....	5,423	5,121	....	5,121
Veterans non-service connected pensions	2,565	2,565	....	2,530	2,530	....	2,739	2,739	....
Total, Public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	....	1,000	1,000	*	968	968	....
Veterans insurance and burial benefits	680	680	....	819	819	....	978	978	....
Refugee assistance and other	151	151	....	125	125	....	113	113	....
Total, All other payments for individuals	1,783	1,783	....	1,944	1,944	*	2,059	2,059	....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	....	16,876	16,876	....	72,486	72,486	....
Social security: disability insurance	9,341	9,341	....	2,582	2,582	....	11,212	11,212	....
Railroad retirement (excl. social security)	2,226	2,226	....	912	912	....	2,560	2,560	....
Total, Social security and railroad retirement	74,929	74,929	....	20,371	20,371	....	86,258	86,258	....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	....	1,947	1,947	....	8,216	8,216	....
Civil service retirement	8,267	8,267	....	2,261	2,261	....	9,531	9,531	....
Veterans service-connected compensation	5,173	5,173	....	1,325	1,325	....	5,735	5,735	....
Other	463	463	....	129	129	....	553	553	....
Total, Federal employees retirement and insurance	21,199	21,199	....	5,662	5,662	....	24,035	24,035	....
Unemployment Assistance	18,560	18,560	....	3,304	3,304	....	14,318	14,318	....
Medical care:									
Medicare: hospital insurance	12,270	12,270	....	3,315	3,315	....	14,912	14,912	....
Medicare: supplementary medical insurance	4,672	4,672	....	1,269	1,269	....	5,867	5,867	....
Medicaid	8,568	....	8,568	2,229	....	2,229	9,876	....	9,876
Indian health	332	332	....	91	91	....	395	395	....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	....	16	16	....	67	67	....
Total, Medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	....	776	776	....	3,672	3,672	....
Student assistance--Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, Assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, Food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	....	5,753	1,570	....	1,570	6,165	....	6,165
Low income home energy assistance	....	....	....	....	....	....	110	....	110
Earned income tax credit	808	808	....	86	86	....	901	901	....
Veterans non-service connected pensions	2,859	2,859	....	719	719	....	3,113	3,113	....
Other public assistance	85	85	....	52	52	....	125	125	....
Total, Public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	....	240	240	....	956	956	....
Veterans insurance and burial benefits	869	869	....	196	196	....	933	933	....
Refugee assistance and other	171	171	....	45	45	....	213	213	....
Total, All other payments for individuals	2,038	2,038	....	482	482	....	2,102	2,102	....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	....	89,052	89,052	....	102,067	102,067	....
Social security: disability insurance	12,328	12,328	....	13,542	13,542	....	14,998	14,998	....
Railroad retirement (excl. social security)	2,332	2,332	....	2,767	2,767	....	3,268	3,268	....
Total, Social security and railroad retirement	94,779	94,779	....	105,361	105,361	....	120,333	120,333	....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	....	10,279	10,279	....	11,920	11,920	....
Civil service retirement	10,867	10,867	....	12,369	12,369	....	14,662	14,662	....
Veterans service-connected compensation	6,173	6,173	....	6,756	6,756	....	7,446	7,446	....
Other	483	483	....	538	538	....	661	661	....
Total, Federal employees retirement and insurance	26,694	26,694	....	29,942	29,942	....	34,689	34,689	....
Unemployment Assistance	10,886	10,886	....	9,837	9,837	....	16,889	16,889	....
Medical care:									
Medicare: hospital insurance	17,419	17,419	....	19,900	19,900	....	23,802	23,802	....
Medicare: supplementary medical insurance	6,856	6,856	....	8,260	8,260	....	10,152	10,152	....
Medicaid	10,680	....	10,680	12,407	....	12,407	13,957	....	13,957
Indian health	467	467	....	555	555	....	637	637	....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	....	83	83	....	106	106	....
Total, Medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	....	2,790	2,790	....	2,418	2,418	....
Student assistance–Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	....	371	542	....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	....	193	186	....	186	1,577	398	1,180
Earned income tax credit	881	881	....	773	773	....	1,275	1,275	....
Veterans non-service connected pensions	3,239	3,239	....	3,522	3,522	....	3,585	3,585	....
Other public assistance	157	157	....	254	254	....	320	320	....
Total, Public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	....	1,604	1,604	....	1,788	1,788	....
Veterans insurance and burial benefits	909	909	....	1,033	1,033	....	1,188	1,188	....
Refugee assistance and other	185	129	56	170	37	132	402	64	338
Total, All other payments for individuals	2,099	2,044	56	2,806	2,674	132	3,378	3,040	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	....	136,454	136,454	....	150,893	150,893	....
Social security: disability insurance	16,879	16,879	....	17,463	17,463	....	17,620	17,620	....
Railroad retirement (excl. social security)	3,643	3,643	....	3,856	3,856	....	3,771	3,771	....
Total, Social security and railroad retirement	141,524	141,524	....	157,773	157,773	....	172,284	172,284	....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	....	14,938	14,938	....	15,945	15,945	....
Civil service retirement	17,597	17,597	....	19,405	19,405	....	20,717	20,717	....
Veterans service-connected compensation	8,438	8,438	....	9,289	9,289	....	9,857	9,857	....
Other	735	735	....	816	816	....	759	759	....
Total, Federal employees retirement and insurance	40,499	40,499	....	44,448	44,448	....	47,277	47,277	....
Unemployment Assistance	18,406	18,406	....	22,314	22,314	....	29,815	29,815	....
Medical care:									
Medicare: hospital insurance	28,916	28,916	....	34,354	34,354	....	38,005	38,005	....
Medicare: supplementary medical insurance	12,351	12,351	....	14,813	14,813	....	17,493	17,493	....
Medicaid	16,833	....	16,833	17,391	....	17,391	18,985	....	18,985
Indian health	679	679	....	654	654	....	692	692	....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	....	656	506	....	506
Other	124	124	....	69	69	....	90	90	....
Total, Medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	....	2,083	2,083	....	1,827	1,827	....
Student assistance--Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, Assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, Food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	....	1,201	1,201	....	1,213	1,213	....
Veterans non-service connected pensions	3,755	3,755	....	3,879	3,879	....	3,894	3,894	....
Payments to States--Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Other public assistance	324	324	....	259	259	....	234	234	....
Total, Public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	....	1,706	1,706	....	1,737	1,737	....
Veterans insurance and burial benefits	1,243	1,243	....	1,130	1,130	....	1,073	1,073	....
Refugee assistance and other	761	120	641	1,061	183	878	581	76	504
Total, All other payments for individuals	3,775	3,134	641	3,896	3,018	878	3,390	2,886	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	....	167,732	167,732	....	176,949	176,949	....
Social security: disability insurance	17,797	17,797	....	18,700	18,700	....	19,598	19,598	....
Railroad retirement (excl. social security)	3,672	3,672	....	3,863	3,863	....	3,699	3,699	....
Total, Social security and railroad retirement	179,724	179,724	....	190,295	190,295	....	200,246	200,246	....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	....	15,801	15,801	....	17,621	17,621	....
Civil service retirement	21,813	21,813	....	23,012	23,012	....	23,942	23,942	....
Veterans service-connected compensation	9,973	9,973	....	10,243	10,243	....	10,442	10,442	....
Other	825	825	....	790	790	....	942	942	....
Total, Federal employees retirement and insurance	49,082	49,082	....	49,846	49,846	....	52,945	52,945	....
Unemployment Assistance	16,911	16,911	....	16,186	16,186	....	16,427	16,427	....
Medical care:									
Medicare: hospital insurance	41,476	41,476	....	47,841	47,841	....	49,018	49,018	....
Medicare: supplementary medical insurance	19,475	19,475	....	21,808	21,808	....	25,166	25,166	....
Medicaid	20,061	....	20,061	22,655	....	22,655	24,995	....	24,995
Indian health	790	790	....	872	872	....	870	870	....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	....	501	501	....	501	494	....	494
Other	107	107	....	55	55	....	61	61	....
Total, Medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	....	1,321	1,321	....	1,142	1,142	....
Student assistance--Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, Food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	....	9,323	9,323	....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	....	2,046
Earned income tax credit	1,193	1,193	....	1,100	1,100	....	1,415	1,415	....
Veterans non-service connected pensions	3,874	3,874	....	3,842	3,842	....	3,874	3,874	....
Payments to States--Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Other public assistance	271	271	....	300	300	....	305	305	....
Total, Public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	....	1,663	1,663	....	1,612	1,612	....
Veterans insurance and burial benefits	1,102	1,102	....	1,134	1,134	....	1,204	1,204	....
Refugee assistance and other	663	78	585	519	99	420	518	96	422
Total, All other payments for individuals	3,453	2,867	585	3,316	2,896	420	3,334	2,912	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	....	195,331	195,331	....	207,493	207,493	....
Social security: disability insurance	20,492	20,492	....	21,477	21,477	....	22,644	22,644	....
Railroad retirement (excl. social security)	3,904	3,904	....	3,872	3,872	....	4,097	4,097	....
Total, Social security and railroad retirement	209,009	209,009	....	220,679	220,679	....	234,234	234,234	....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	....	19,011	19,011	....	20,184	20,184	....
Civil service retirement	25,713	25,713	....	28,047	28,047	....	29,134	29,134	....
Veterans service-connected compensation	10,516	10,516	....	11,268	11,268	....	11,669	11,669	....
Other	907	907	....	970	970	....	1,132	1,132	....
Total, Federal employees retirement and insurance	55,216	55,216	....	59,296	59,296	....	62,119	62,119	....
Unemployment Assistance	15,760	15,760	....	13,857	13,857	....	14,125	14,125	....
Medical care:									
Medicare: hospital insurance	49,976	49,976	....	52,022	52,022	....	57,433	57,433	....
Medicare: supplementary medical insurance	29,937	29,937	....	33,682	33,682	....	36,867	36,867	....
Medicaid	27,435	....	27,435	30,462	....	30,462	34,604	....	34,604
Indian health	866	866	....	951	951	....	1,050	1,050	....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	....	622	720	....	720	666	....	666
Other	34	34	....	42	42	....	22	22	....
Total, Medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	....	1,042	1,042	....	1,014	1,014	....
Student assistance--Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, Assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, Food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	....	11,370	11,370	....	11,503	11,503	....
Family support payments to States and TANF	10,540	....	10,540	10,764	....	10,764	11,166	....	11,166
Low income home energy assistance	1,829	....	1,829	1,585	....	1,585	1,393	....	1,393
Earned income tax credit	1,410	1,410	....	2,698	2,698	....	4,002	4,002	....
Veterans non-service connected pensions	3,793	3,793	....	3,935	3,935	....	4,024	4,024	....
Payments to States--Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Other public assistance	309	309	....	306	306	....	307	307	....
Total, Public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	....	1,558	1,558	....	1,520	1,520	....
Veterans insurance and burial benefits	1,205	1,205	....	1,275	1,275	....	1,350	1,350	....
Refugee assistance and other	478	104	374	413	101	312	490	120	370
Total, All other payments for individuals	3,281	2,907	374	3,247	2,935	312	3,360	2,989	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	....	239,495	239,495	....	254,466	254,466	....
Social security: disability insurance	24,423	24,423	....	26,987	26,987	....	30,452	30,452	....
Railroad retirement (excl. social security)	4,138	4,138	....	4,032	4,032	....	4,424	4,424	....
Total, Social security and railroad retirement	250,488	250,488	....	270,514	270,514	....	289,342	289,342	....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	....	23,093	23,093	....	24,491	24,491	....
Civil service retirement	31,036	31,036	....	33,188	33,188	....	33,545	33,545	....
Veterans service-connected compensation	10,735	10,735	....	12,153	12,153	....	12,658	12,658	....
Other	804	804	....	1,229	1,229	....	1,235	1,235	....
Total, Federal employees retirement and insurance	64,120	64,120	....	69,663	69,663	....	71,928	71,928	....
Unemployment Assistance	17,445	17,445	....	25,451	25,451	....	37,701	37,701	....
Medical care:									
Medicare: hospital insurance	65,912	65,912	....	68,705	68,705	....	80,784	80,784	....
Medicare: supplementary medical insurance	41,498	41,498	....	45,514	45,514	....	48,627	48,627	....
Medicaid	41,103	....	41,103	52,533	....	52,533	67,827	....	67,827
Indian health	1,117	1,117	....	1,310	1,310	....	1,558	1,558	....
Hospital and medical care for veterans	12,021	11,890	131	12,499	12,361	138	13,826	13,671	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	....	1,241	1,744	....	1,744	1,778	....	1,778
Other	19	19	....	12	12	....	419	419	....
Total, Medical care	164,282	120,667	43,616	183,785	128,258	55,527	216,650	145,532	71,118
Assistance to students:									
Veterans education benefits	795	795	....	814	814	....	1,005	1,005	....
Student assistance--Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, Assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,915	6,362	9,552	17,198	6,732	10,466	18,899	6,613	12,286
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, Food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	....	14,668	14,668	....	17,239	17,239	....
Family support payments to States and TANF	12,246	....	12,246	13,520	....	13,520	15,103	....	15,103
Low income home energy assistance	1,314	....	1,314	1,742	....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	....	4,885	4,885	....	7,345	7,345	....
Veterans non-service connected pensions	3,594	3,594	....	3,917	3,917	....	3,666	3,666	....
Payments to States--Foster Care/Adoption Assist.	1,579	....	1,579	2,120	....	2,120	2,505	....	2,505
Other public assistance	291	291	....	344	344	....	329	329	....
Total, Public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	....	1,462	1,462	....	1,453	1,453	....
Veterans insurance and burial benefits	1,400	1,400	....	1,395	1,395	....	1,460	1,460	....
Payments to Japanese American WWII internees	....	....	....	499	499	....	500	500	....
Refugee assistance and other	570	179	391	412	184	228	577	273	304
Total, All other payments for individuals	3,452	3,061	391	3,769	3,540	228	3,990	3,686	304
Total, payments for individuals	585,683	506,972	78,711	652,050	557,433	94,617	729,866	615,175	114,691

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	....	279,710	279,710	....	292,669	292,669	....
Social security: disability insurance	33,709	33,709	....	36,966	36,966	....	40,316	40,316	....
Railroad retirement (excl. social security)	4,370	4,370	....	4,468	4,468	....	3,974	3,974	....
Total, Social security and railroad retirement	306,013	306,013	....	321,144	321,144	....	336,959	336,959	....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	....	26,717	26,717	....	27,797	27,797	....
Civil service retirement	34,792	34,792	....	36,254	36,254	....	38,319	38,319	....
Veterans service-connected compensation	13,399	13,399	....	15,117	15,117	....	14,842	14,842	....
Other	1,316	1,316	....	1,284	1,284	....	1,287	1,287	....
Total, Federal employees retirement and insurance	75,214	75,214	....	79,373	79,373	....	82,245	82,245	....
Unemployment Assistance	36,208	36,208	....	27,145	27,145	....	21,919	21,919	....
Medical care:									
Medicare: hospital insurance	90,738	90,738	....	101,535	101,535	....	113,583	113,583	....
Medicare: supplementary medical insurance	52,409	52,409	....	58,006	58,006	....	63,491	63,491	....
Medicaid	75,774	....	75,774	82,034	....	82,034	89,070	....	89,070
Indian health	1,742	1,742	....	1,822	1,822	....	2,012	2,012	....
Hospital and medical care for veterans	14,554	14,370	185	15,429	15,231	197	16,196	15,946	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	....	1,994	2,132	....	2,132	2,444	....	2,444
Other	814	814	....	1,061	1,061	....	336	336	....
Total, Medical care	240,019	160,628	79,391	264,276	178,449	85,827	289,345	196,146	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	....	1,369	1,369	....	1,386	1,386	....
Student assistance--Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, Assistance to students	14,564	14,475	89	8,601	8,520	81	14,771	14,689	82
Housing assistance	20,905	6,994	13,911	22,497	7,482	15,015	25,568	8,379	17,189
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, Food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	....	23,700	23,700	....	23,685	23,685	....
Family support payments to States and TANF	15,628	....	15,628	16,508	....	16,508	17,133	....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	....	1,419
Earned income tax credit	8,781	8,781	....	10,950	10,950	....	15,244	15,244	....
Payments to States for daycare assistance	411	....	411	786	....	786	933	....	933
Veterans non-service connected pensions	3,529	3,529	....	3,427	3,427	....	3,024	3,024	....
Payments to States--Foster Care/Adoption Assist.	2,636	....	2,636	3,030	....	3,030	3,243	-1	3,244
Other public assistance	389	389	....	375	375	....	429	429	....
Total, Public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,110	42,381	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	....	1,371	1,371	....	1,284	1,284	....
Veterans insurance and burial benefits	1,247	1,247	....	1,349	1,349	....	1,374	1,374	....
Payments to Japanese American WWII internees	500	500	....	87	87	....	10	10	....
Aging services programs	567	....	567	859	....	859	952	1	951
Refugee assistance and other	606	280	327	650	318	333	609	263	346
Total, All other payments for individuals	4,332	3,439	894	4,317	3,125	1,192	4,229	2,932	1,297
Total, payments for individuals	785,081	658,156	126,925	824,901	686,639	138,262	877,632	728,595	149,037

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	....	316,568	316,568	....	327,936	327,936	....
Social security: disability insurance	43,281	43,281	....	45,490	45,490	....	47,894	47,894	....
Railroad retirement (excl. social security)	4,598	4,598	....	4,458	4,458	....	4,440	4,440	....
Total, Social security and railroad retirement	351,418	351,418	....	366,516	366,516	....	380,270	380,270	....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	....	30,188	30,188	....	31,142	31,142	....
Civil service retirement	39,670	39,670	....	41,604	41,604	....	42,943	42,943	....
Veterans service-connected compensation	14,247	14,247	....	16,242	16,242	....	17,151	17,151	....
Other	1,338	1,338	....	1,491	1,491	....	1,507	1,507	....
Total, Federal employees retirement and insurance	84,086	84,086	....	89,525	89,525	....	92,743	92,743	....
Unemployment Assistance	22,958	22,958	....	21,145	21,145	....	20,094	20,094	....
Medical care:									
Medicare: hospital insurance	124,089	124,089	....	136,175	136,175	....	135,486	135,486	....
Medicare: supplementary medical insurance	67,176	67,176	....	71,133	71,133	....	74,841	74,841	....
Children's health insurance	....	....	....	....	....	....	5	....	5
Medicaid	91,990	....	91,990	95,552	....	95,552	101,234	....	101,234
Indian health	2,031	2,031	....	2,174	2,174	....	2,151	2,151	....
Hospital and medical care for veterans	16,401	16,137	264	16,869	16,598	271	17,472	17,187	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	....	1,622	2,234	-2	2,236
Other	351	351	....	370	370	....	373	373	....
Total, Medical care	307,659	210,560	97,099	326,918	228,393	98,525	336,838	231,487	105,351
Assistance to students:									
Veterans education benefits	1,386	1,386	....	1,489	1,489	....	1,457	1,457	....
Student assistance--Department of Education and other	11,407	11,328	79	11,481	11,438	43	11,341	11,290	51
Total, Assistance to students	12,793	12,714	79	12,970	12,927	43	12,798	12,747	51
Housing assistance	24,571	9,257	15,314	23,772	9,276	14,496	24,776	8,391	16,385
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, Food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	23,088	23,088	....	25,512	25,512	....	26,257	26,257	....
Family support payments to States and TANF	16,670	....	16,670	15,069	-2	15,071	15,455	....	15,455
Low income home energy assistance	1,067	....	1,067	1,221	....	1,221	1,132	....	1,132
Earned income tax credit	19,159	19,159	....	21,856	21,856	....	23,239	23,239	....
Payments to States for daycare assistance	933	....	933	2,307	....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	....	3,055	3,055	....	3,059	3,059	....
Payments to States--Foster Care/Adoption Assist.	3,691	....	3,691	4,047	....	4,047	4,451	....	4,451
Other public assistance	282	282	....	282	282	....	286	284	2
Total, Public assistance and related programs	67,724	45,363	22,361	73,349	50,703	22,646	77,001	52,841	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	....	1,154	1,154	....	1,090	1,090	....
Veterans insurance and burial benefits	1,369	1,369	....	1,355	1,355	....	1,339	1,339	....
Payments to Japanese American WWII internees	6	6	....	7	7	....	35	35	....
Aging services programs	818	....	818	828	....	828	830	....	830
Refugee assistance and other	562	243	319	530	253	277	561	267	294
Total, All other payments for individuals	3,967	2,830	1,137	3,874	2,769	1,105	3,855	2,731	1,124
Total, payments for individuals	913,002	761,713	151,289	954,025	801,131	152,894	981,858	817,916	163,942

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	....	351,432	351,432	....	370,950	370,950	....
Social security: disability insurance	50,622	50,622	....	54,435	54,435	....	58,231	58,231	....
Railroad retirement (excl. social security)	4,429	4,429	....	4,600	4,600	....	5,125	5,125	....
Total, Social security and railroad retirement	391,115	391,115	....	410,467	410,467	....	434,306	434,306	....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	....	32,808	32,808	....	34,096	34,096	....
Civil service retirement	43,828	43,828	....	45,072	45,072	....	47,244	47,244	....
Veterans service-connected compensation	17,994	17,994	....	20,775	20,775	....	18,579	18,579	....
Other	1,601	1,601	....	1,673	1,673	....	1,940	1,940	....
Total, Federal employees retirement and insurance	95,312	95,312	....	100,328	100,328	....	101,859	101,859	....
Unemployment Assistance	21,736	21,736	....	21,139	21,139	....	28,341	28,341	....
Medical care:									
Medicare: hospital insurance	129,462	129,462	....	127,933	127,933	....	139,356	139,356	....
Medicare: supplementary medical insurance	79,008	79,008	....	87,212	87,212	....	97,526	97,526	....
Children's health insurance	565	....	565	1,220	....	1,220	3,699	....	3,699
Medicaid	108,042	....	108,042	117,921	....	117,921	129,374	-60	129,434
Indian health	2,201	2,201	....	2,379	2,379	....	2,561	2,561	....
Hospital and medical care for veterans	18,027	17,714	313	19,343	18,921	422	20,966	20,578	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Other	230	230	....	264	264	....	332	332	....
Total, Medical care	343,231	230,649	112,582	362,655	239,133	123,522	400,616	263,181	137,435
Assistance to students:									
Veterans education benefits	1,592	1,592	....	1,636	1,636	....	1,783	1,783	....
Student assistance--Department of Education and other	10,013	9,990	23	9,243	9,202	41	8,335	8,275	60
Total, Assistance to students	11,605	11,582	23	10,879	10,838	41	10,118	10,058	60
Housing assistance	22,853	4,053	18,800	24,093	8,070	16,023	25,130	8,096	17,034
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	....	3,942	3,950	....	3,950	4,077	-8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, Food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,845	26,845	....	29,660	29,660	....	26,027	26,027	....
Family support payments to States and TANF	16,917	....	16,917	18,370	....	18,370	21,864	-425	22,289
Low income home energy assistance	1,176	....	1,176	1,495	....	1,495	2,161	....	2,161
Earned income tax credit	25,632	25,632	....	26,099	26,099	....	26,123	26,123	....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	....	2,969	2,969	....	2,760	2,760	....
Payments to States--Foster Care/Adoption Assist.	4,707	....	4,707	5,453	....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	....	809	809	....	982	982	....
Other public assistance	298	298	....	303	303	....	319	319	....
Total, Public assistance and related programs	82,382	56,299	26,083	88,465	59,845	28,620	89,664	55,799	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,039	1,039	....	988	988	....	931	931	....
Veterans insurance and burial benefits	1,321	1,321	....	1,363	1,363	....	1,347	1,347	....
Payments to Japanese American WWII internees	6	6	....	....	....	....	....	....	....
Aging services programs	879	....	879	885	1	884	952	4	948
Refugee assistance and other	-2,693	-2,929	236	1,021	741	280	1,384	1,039	345
Total, All other payments for individuals	552	-563	1,115	4,257	3,093	1,164	4,614	3,321	1,293
Total, payments for individuals	1,001,823	825,980	175,843	1,054,652	867,862	186,790	1,128,584	920,546	208,038

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	....	400,179	400,179	....	414,788	414,788	....
Social security: disability insurance	64,423	64,422	1	70,014	70,012	2	76,482	76,479	3
Railroad retirement (excl. social security)	5,070	5,070	....	6,561	6,561	....	5,173	5,173	....
Total, Social security and railroad retirement	456,956	456,955	1	476,754	476,752	2	496,443	496,440	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060	....	35,568	35,568	....	36,995	36,995	....
Civil service retirement	48,838	48,838	....	50,248	50,248	....	52,122	52,122	....
Veterans service-connected compensation	22,418	22,418	....	24,696	24,696	....	26,297	26,297	....
Other	2,029	2,029	....	1,916	1,916	....	2,185	2,185	....
Total, Federal employees retirement and insurance	108,345	108,345	....	112,428	112,428	....	117,599	117,599	....
Unemployment Assistance	51,207	51,207	....	55,049	55,049	....	43,128	43,128	....
Medical care:									
Medicare: hospital insurance	145,566	145,566	....	151,250	151,250	....	164,078	164,078	....
Medicare: supplementary medical insurance	107,108	107,108	....	121,810	121,810	....	131,842	131,842	....
Children's health insurance	3,682	....	3,682	4,355	....	4,355	4,607	....	4,607
Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231	....	176,231
Indian health	2,817	2,817	....	2,945	2,945	....	3,063	3,063	....
Hospital and medical care for veterans	22,384	22,024	360	24,487	24,084	403	21,590	21,151	439
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Uniformed Services retiree health care fund	....	....	....	4,315	4,315	....	5,202	5,202	....
Other	214	214	....	249	249	....	224	224	....
Total, Medical care	437,180	280,942	156,238	478,465	308,218	170,247	515,431	329,098	186,333
Assistance to students:									
Veterans education benefits	1,681	1,681	....	2,049	2,049	....	2,408	2,408	....
Student assistance–Department of Education and other	15,197	15,118	79	20,715	20,633	82	23,332	23,250	82
Total, Assistance to students	16,878	16,799	79	22,764	22,682	82	25,740	25,658	82
Housing assistance	27,616	8,458	19,158	29,707	8,417	21,290	30,778	8,617	22,161
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	....	4,330	4,547	-1	4,548	4,858	-2	4,860
Commodity donations and other	1,370	-2	1,372	1,693	25	1,668	1,195	24	1,171
Total, Food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,530	29,530	....	30,594	30,594	....	31,384	31,384	....
Family support payments to States and TANF	22,747	....	22,747	23,140	....	23,140	21,540	....	21,540
Low income home energy assistance	1,773	....	1,773	2,030	....	2,030	1,891	....	1,891
Earned income tax credit	27,826	27,826	....	31,961	31,961	....	33,134	33,134	....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	....	3,229	3,229	....	3,334	3,334	....
Payments to States–Foster Care/Adoption Assist.	5,885	....	5,885	6,124	....	6,124	6,340	....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	....	6,435	6,435	....	8,857	8,857	....
Other public assistance	333	333	....	337	337	....	335	335	....
Total, Public assistance and related programs	100,859	65,929	34,930	109,053	72,570	36,483	111,648	77,051	34,597
All other payments for individuals:									
Coal miners and black lung benefits	888	888	....	841	841	....	782	782	....
Veterans insurance and burial benefits	1,320	1,320	....	1,331	1,331	....	1,392	1,392	....
Aging services programs	1,105	....	1,105	1,309	....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	....	321	321	....	274	274	....
September 11th victim compensation	20	20	....	709	709	....	6,309	6,309	....
Refugee assistance and other	1,615	1,253	362	1,331	979	352	1,363	938	425
Total, All other payments for individuals	5,295	3,828	1,467	5,842	4,181	1,661	11,462	9,717	1,745
Total, payments for individuals	1,242,359	1,010,735	231,624	1,332,453	1,081,646	250,807	1,398,109	1,131,918	266,191

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2005			2006			2007		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956	....	457,726	457,726	....	483,320	483,320	....
Social security: disability insurance	84,152	84,150	2	91,150	91,141	9	97,499	97,483	16
Railroad retirement (excl. social security)	5,276	5,276	....	5,633	5,633	....	5,831	5,831	....
Total, Social security and railroad retirement	523,384	523,382	2	554,509	554,500	9	586,650	586,634	16
Federal employees retirement and insurance:									
Military retirement	38,965	38,965	....	41,145	41,145	....	43,510	43,510	....
Civil service retirement	54,657	54,657	....	57,816	57,816	....	60,857	60,857	....
Veterans service-connected compensation	30,877	30,877	....	30,991	30,991	....	31,055	31,055	....
Other	2,417	2,417	....	2,359	2,359	....	2,614	2,614	....
Total, Federal employees retirement and insurance	126,916	126,916	....	132,311	132,311	....	138,036	138,036	....
Unemployment Assistance	33,085	33,085	....	31,876	31,876	....	33,208	33,208	....
Medical care:									
Medicare: hospital insurance	182,842	182,842	....	183,903	183,903	....	204,865	204,865	....
Medicare: supplementary medical insurance	150,982	150,982	....	191,674	191,674	....	230,118	230,118	....
Children's health insurance	5,129	....	5,129	5,451	....	5,451	6,000	....	6,000
Medicaid	181,720	....	181,720	180,625	....	180,625	190,624	....	190,624
Indian health	3,117	3,117	....	3,253	3,253	....	3,273	3,273	....
Hospital and medical care for veterans	23,073	22,542	531	24,445	23,857	588	30,537	29,924	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203	....	3,203	3,183	....	3,183	3,180	1	3,179
Uniformed Services retiree health care fund	6,273	6,273	....	7,067	7,067	....	7,604	7,604	....
Other	282	282	....	265	265	....	265	265	....
Total, Medical care	562,505	368,695	193,810	605,953	412,766	193,187	682,352	478,753	203,599
Assistance to students:									
Veterans education benefits	3,224	3,224	....	3,325	3,325	....	3,427	3,427	....
Student assistance–Department of Education and other	28,865	28,779	86	48,364	48,263	101	27,532	27,439	93
Total, Assistance to students	32,089	32,003	86	51,689	51,588	101	30,959	30,866	93
Housing assistance	31,830	6,517	25,313	32,106	9,144	22,962	32,970	9,205	23,765
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608	34,885	30,283	4,602
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263	13,045	174	12,871
Supplemental feeding programs (WIC and CSFP)	4,985	....	4,985	5,056	....	5,056	5,309	....	5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, Food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:									
Supplemental security income program	35,436	35,436	....	34,466	34,466	....	32,930	32,930	....
Family support payments to States and TANF	21,340	1	21,339	20,898	....	20,898	21,114	....	21,114
Low income home energy assistance	2,095	....	2,095	2,637	....	2,637	2,498	....	2,498
Earned income tax credit	34,559	34,559	....	36,166	36,166	....	38,274	38,274	....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663	....	3,547	3,547	....	3,376	3,376	....
Payments to States–Foster Care/Adoption Assist.	6,427	....	6,427	6,352	-1	6,353	6,563	....	6,563
Payment where child credit exceeds tax liability	14,624	14,624	....	15,473	15,473	....	16,159	16,159	....
Other public assistance	374	331	43	404	327	77	405	349	56
Total, Public assistance and related programs	123,419	88,621	34,798	125,195	89,985	35,210	126,448	91,095	35,353
All other payments for individuals:									
Coal miners and black lung benefits	737	737	....	682	682	....	638	638	....
Veterans insurance and burial benefits	1,369	1,369	....	1,350	1,350	....	1,345	1,345	....
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615	....	863	863	....	954	954	....
September 11th victim compensation	12	12	....	1	1	....	....	....	....
Refugee assistance and other	2,999	2,580	419	1,279	854	425	1,301	912	389
Total, All other payments for individuals	7,133	5,335	1,798	5,554	3,771	1,783	5,597	3,869	1,728
Total, payments for individuals	1,491,054	1,212,980	278,074	1,592,980	1,316,172	276,808	1,690,539	1,402,168	288,371

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2008			2009			2010		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	506,625	506,625	....	561,370	561,370	....	576,578	576,578	....
Social security: disability insurance	104,743	104,720	23	115,533	115,488	45	123,507	123,479	28
Railroad retirement (excl. social security)	6,065	6,065	....	4,064	4,064	....	6,464	6,464	....
Total, Social security and railroad retirement	617,433	617,410	23	680,967	680,922	45	706,549	706,521	28
Federal employees retirement and insurance:									
Military retirement	45,820	45,820	....	49,964	49,964	....	50,585	50,585	....
Civil service retirement	63,482	63,482	....	67,524	67,524	....	69,407	69,407	....
Veterans service-connected compensation	36,256	36,256	....	40,399	40,399	....	43,377	43,377	....
Other	2,686	2,686	....	3,842	3,842	....	3,132	3,132	....
Total, Federal employees retirement and insurance	148,244	148,244	....	161,729	161,729	....	166,501	166,501	....
Unemployment Assistance	43,424	43,424	....	119,766	119,766	....	158,263	158,263	....
Medical care:									
Medicare: hospital insurance	223,631	223,631	....	240,027	240,027	....	250,223	250,223	....
Medicare: supplementary medical insurance	231,063	231,063	....	257,642	257,642	....	268,945	268,945	....
Children's health insurance	6,900	....	6,900	7,547	....	7,547	7,887	....	7,887
Medicaid	201,426	....	201,426	250,924	....	250,924	272,771	....	272,771
Indian health	3,250	3,250	....	3,644	3,644	....	4,359	4,359	....
Hospital and medical care for veterans	31,096	30,432	664	35,264	34,485	779	38,216	37,416	800
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060	7,078	4,091	2,987
Substance abuse and mental health services	3,129	282	2,847	3,372	484	2,888	3,325	479	2,846
Uniformed Services retiree health care fund	7,915	7,915	....	8,358	8,358	....	8,429	8,429	....
Temporary high risk insurance pool program	....	....	....	....	....	....	4	4	....
Temporary reinsurance program	....	....	....	....	....	....	1	1	....
Other	257	257	....	605	605	....	4,281	4,277	4
Total, Medical care	714,935	499,988	214,947	813,848	548,650	265,198	865,519	578,224	287,295
Assistance to students:									
Veterans education benefits	3,607	3,607	....	4,308	4,308	....	8,727	8,727	....
Student assistance--Department of Education and other	27,473	27,372	101	26,270	26,174	96	46,768	46,670	98
Total, Assistance to students	31,080	30,979	101	30,578	30,482	96	55,495	55,397	98
Housing assistance	33,361	9,497	23,864	43,584	18,973	24,611	49,959	19,415	30,544
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624	70,492	64,753	5,739
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083	16,430	171	16,259
Supplemental feeding programs (WIC and CSFP)	6,160	....	6,160	6,480	....	6,480	6,469	....	6,469
Commodity donations and other	1,124	50	1,074	1,601	19	1,582	1,569	42	1,527
Total, Food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769	94,960	64,966	29,994
Public assistance and related programs:									
Supplemental security income program	38,166	38,166	....	41,525	41,525	....	44,018	44,018	....
Family support payments to States and TANF	21,815	....	21,815	22,213	....	22,213	21,936	....	21,936
Low income home energy assistance	2,663	....	2,663	4,533	....	4,533	4,598	....	4,598
Earned income tax credit	40,600	40,600	....	42,418	42,418	....	54,712	54,712	....
Payments to States for daycare assistance	4,983	6	4,977	5,305	7	5,298	5,859	7	5,852
Veterans non-service connected pensions	3,790	3,790	....	4,161	4,161	....	4,359	4,359	....
Payments to States--Foster Care/Adoption Assist.	6,750	....	6,750	6,859	1	6,858	6,972	....	6,972
Payment where child credit exceeds tax liability	34,019	34,019	....	24,284	24,284	....	22,659	22,659	....
Refundable AMT credit	....	....	....	711	711	....	1,034	1,034	....
Other public assistance	15,975	14,214	1,761	4,145	3,073	1,072	17,098	14,193	2,905
Total, Public assistance and related programs	168,761	130,795	37,966	156,154	116,180	39,974	183,245	140,982	42,263
All other payments for individuals:									
Coal miners and black lung benefits	591	591	....	3,041	3,041	....	506	506	....
Veterans insurance and burial benefits	1,364	1,364	....	1,369	1,369	....	1,318	1,318	....
Aging services programs	1,398	15	1,383	1,453	18	1,435	1,513	40	1,473
Energy employees compensation fund	1,068	1,068	....	1,035	1,035	....	1,074	1,074	....
Refugee assistance and other	3,717	3,246	471	1,755	1,161	594	1,934	1,363	571
Total, All other payments for individuals	8,138	6,284	1,854	8,653	6,624	2,029	6,345	4,301	2,044
Total, payments for individuals	1,825,911	1,521,226	304,685	2,094,216	1,733,494	360,722	2,286,836	1,894,570	392,266

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2011			2012			2013		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	595,619	595,619	....	631,362	631,362	....	667,165	667,165	....
Social security: disability insurance	128,555	128,528	27	135,736	135,707	29	140,106	140,084	22
Railroad retirement (excl. social security)	6,445	6,445	....	6,749	6,749	....	7,214	7,214	....
Total, Social security and railroad retirement	730,619	730,592	27	773,847	773,818	29	814,485	814,463	22
Federal employees retirement and insurance:									
Military retirement	54,862	54,862	....	48,788	48,788	....	54,277	54,277	....
Civil service retirement	70,381	70,381	....	73,906	73,906	....	77,197	77,197	....
Veterans service-connected compensation	52,762	52,762	....	50,050	50,050	....	59,386	59,386	....
Other	3,260	3,260	....	3,083	3,083	....	3,183	3,183	....
Total, Federal employees retirement and insurance	181,265	181,265	....	175,827	175,827	....	194,043	194,043	....
Unemployment Assistance	118,607	118,607	....	92,282	92,282	....	68,260	68,260	....
Medical care:									
Medicare: hospital insurance	260,894	260,894	....	261,574	261,574	....	273,039	273,039	....
Medicare: supplementary medical insurance	297,385	297,385	....	288,154	288,154	....	310,759	310,759	....
Children's health insurance	8,633	....	8,633	9,065	....	9,065	9,483	....	9,483
Medicaid	274,964	....	274,964	250,534	....	250,534	265,392	....	265,392
Indian health	4,176	4,176	....	4,524	4,524	....	4,274	4,274	....
Hospital and medical care for veterans	41,299	40,353	946	41,688	40,635	1,053	43,618	42,586	1,032
Health resources and services	7,544	4,704	2,840	7,755	5,107	2,648	7,303	4,831	2,472
Substance abuse and mental health services	3,413	449	2,964	3,016	275	2,741	3,225	334	2,891
Uniformed Services retiree health care fund	8,600	8,600	....	8,668	8,668	....	8,215	8,215	....
Center for Medicare and Medicaid Innovation	11	11	....	218	218	....	656	656	....
Temporary high risk insurance pool program	402	402	....	1,501	1,501	....	2,141	2,141	....
Temporary reinsurance program	2,975	2,975	....	1,926	1,926	....	59	59	....
Other	2,742	2,699	43	903	755	148	795	524	271
Total, Medical care	913,038	622,648	290,390	879,526	613,337	266,189	928,959	647,418	281,541
Assistance to students:									
Veterans education benefits	11,088	11,088	....	10,696	10,696	....	13,175	13,175	....
Student assistance--Department of Education and other	47,477	47,395	82	49,116	49,080	36	44,861	44,833	28
Total, Assistance to students	58,565	58,483	82	59,812	59,776	36	58,036	58,008	28
Housing assistance	45,869	14,940	30,929	39,974	14,147	25,827	39,320	14,631	24,689
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	77,637	71,664	5,973	80,401	73,569	6,832	82,548	76,476	6,072
Child nutrition and special milk programs	17,284	172	17,112	18,309	22	18,287	19,325	21	19,304
Supplemental feeding programs (WIC and CSFP)	6,787	....	6,787	6,837	....	6,837	6,557	2	6,555
Commodity donations and other	1,342	40	1,302	1,186	46	1,140	1,137	51	1,086
Total, Food and nutrition assistance	103,050	71,876	31,174	106,733	73,637	33,096	109,567	76,550	33,017
Public assistance and related programs:									
Supplemental security income program	49,719	49,719	....	44,188	44,188	....	50,308	50,308	....
Family support payments to States and TANF	21,298	....	21,298	20,093	....	20,093	21,173	....	21,173
Low income home energy assistance	4,419	....	4,419	3,817	....	3,817	3,532	....	3,532
Earned income tax credit	55,652	55,652	....	54,890	54,890	....	57,513	57,513	....
Payments to States for daycare assistance	6,084	9	6,075	5,028	9	5,019	5,049	9	5,040
Veterans non-service connected pensions	4,664	4,664	....	4,537	4,537	....	5,173	5,173	....
Payments to States--Foster Care/Adoption Assist.	6,860	1	6,859	6,847	1	6,846	6,770	....	6,770
Payment where child credit exceeds tax liability	22,691	22,691	....	22,106	22,106	....	21,608	21,608	....
Refundable AMT credit	458	458	....	205	205	....	169	169	....
Other public assistance	16,717	14,761	1,956	2,061	1,383	678	1,210	511	699
Total, Public assistance and related programs	188,562	147,955	40,607	163,772	127,319	36,453	172,505	135,291	37,214
All other payments for individuals:									
Coal miners and black lung benefits	468	468	....	427	427	....	381	381	....
Veterans insurance and burial benefits	1,287	1,287	....	1,243	1,243	....	1,230	1,230	....
Aging services programs	1,555	42	1,513	1,465	-19	1,484	1,440	22	1,418
Energy employees compensation fund	1,249	1,249	....	1,163	1,163	....	1,245	1,245	....
September 11th victim compensation	....	....	....	6	6	....	8	8	....
Refugee assistance and other	1,610	978	632	1,670	1,037	633	1,827	1,539	288
Total, All other payments for individuals	6,169	4,024	2,145	5,974	3,857	2,117	6,131	4,425	1,706
Total, payments for individuals	2,345,744	1,950,390	395,354	2,297,747	1,934,000	363,747	2,391,306	2,013,089	378,217

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2014 estimate			2015 estimate			2016 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	708,010	708,010	....	748,420	748,420	....	794,736	794,736	....
Social security: disability insurance	143,645	143,627	18	147,251	147,238	13	152,031	152,018	13
Railroad retirement (excl. social security)	7,474	7,474	....	7,694	7,694	....	7,937	7,937	....
Total, Social security and railroad retirement	859,129	859,111	18	903,365	903,352	13	954,704	954,691	13
Federal employees retirement and insurance:									
Military retirement	55,481	55,481	....	56,806	56,806	....	62,561	62,561	....
Civil service retirement	82,135	82,135	....	84,823	84,823	....	85,497	85,497	....
Veterans service-connected compensation	66,300	66,300	....	71,850	71,850	....	82,210	82,210	....
Other	3,666	3,666	....	3,466	3,466	....	3,710	3,710	....
Total, Federal employees retirement and insurance	207,582	207,582	....	216,945	216,945	....	233,978	233,978	....
Unemployment Assistance	61,480	61,480	....	46,339	46,339	....	41,913	41,913	....
Medical care:									
Medicare: hospital insurance	280,185	280,185	....	278,855	278,855	....	295,915	295,915	....
Medicare: supplementary medical insurance	326,661	326,661	....	344,335	344,335	....	378,922	378,922	....
Children's health insurance	10,289	....	10,289	10,971	....	10,971	14,744	-490	15,234
Medicaid	308,615	....	308,615	335,962	....	335,962	354,578	....	354,578
Indian health	4,607	4,607	....	4,883	4,883	....	4,990	4,990	....
Hospital and medical care for veterans	46,494	45,490	1,004	48,950	47,917	1,033	51,994	50,892	1,102
Health resources and services	7,667	5,178	2,489	8,158	5,664	2,494	8,435	5,990	2,445
Substance abuse and mental health services	3,701	370	3,331	3,409	340	3,069	3,373	319	3,054
Uniformed Services retiree health care fund	10,119	10,119	....	9,821	9,821	....	10,405	10,405	....
Center for Medicare and Medicaid Innovation	1,054	1,054	....	1,444	1,444	....	1,480	1,480	....
Refundable Premium Tax Credit and Cost Sharing Reductions	36,748	36,748	....	60,082	60,082	....	76,462	76,462	....
Temporary high risk insurance pool program	952	952	....	....	....	....	....	....	....
Temporary reinsurance program	38	38	....	1	1	....	....	....	....
Other	854	523	331	951	559	392	967	566	401
Total, Medical care	1,037,984	711,925	326,059	1,107,822	753,901	353,921	1,202,265	825,451	376,814
Assistance to students:									
Veterans education benefits	13,731	13,731	....	14,485	14,485	....	15,980	15,980	....
Student assistance--Department of Education and other	58,316	58,283	33	48,256	48,216	40	42,939	42,898	41
Total, Assistance to students	72,047	72,014	33	62,741	62,701	40	58,919	58,878	41
Housing assistance	41,743	16,074	25,669	44,369	17,362	27,007	43,118	15,883	27,235
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	80,539	73,416	7,123	78,007	71,057	6,950	76,263	69,469	6,794
Child nutrition and special milk programs	19,702	28	19,674	20,644	22	20,622	21,397	138	21,259
Supplemental feeding programs (WIC and CSFP)	6,667	1	6,666	6,761	1	6,760	6,904	1	6,903
Commodity donations and other	1,348	58	1,290	1,319	55	1,264	1,717	64	1,653
Total, Food and nutrition assistance	108,256	73,503	34,753	106,731	71,135	35,596	106,281	69,672	36,609
Public assistance and related programs:									
Supplemental security income program	52,162	52,162	....	53,665	53,665	....	61,147	61,147	....
Family support payments to States and TANF	20,712	....	20,712	20,905	....	20,905	20,866	....	20,866
Low income home energy assistance	3,083	....	3,083	2,892	....	2,892	2,881	....	2,881
Earned income tax credit	58,585	58,585	....	58,368	58,368	....	64,328	64,328	....
Payments to States for daycare assistance	5,239	9	5,230	5,925	14	5,911	6,341	14	6,327
Veterans non-service connected pensions	5,448	5,448	....	5,802	5,802	....	6,664	6,664	....
Payments to States--Foster Care/Adoption Assist.	6,803	....	6,803	6,955	....	6,955	7,330	....	7,330
Payment where child credit exceeds tax liability	21,698	21,698	....	21,720	21,720	....	21,946	21,946	....
Refundable AMT credit	130	130	....	70	70	....	25	25	....
Other public assistance	1,115	362	753	1,099	424	675	1,046	438	608
Total, Public assistance and related programs	174,975	138,394	36,581	177,401	140,063	37,338	192,574	154,562	38,012
All other payments for individuals:									
Coal miners and black lung benefits	364	364	....	343	343	....	310	310	....
Veterans insurance and burial benefits	1,405	1,405	....	1,332	1,332	....	1,153	1,153	....
Aging services programs	1,563	35	1,528	1,903	15	1,888	2,045	-12	2,057
Energy employees compensation fund	1,206	1,206	....	1,180	1,180	....	1,152	1,152	....
September 11th victim compensation	159	159	....	293	293	....	325	325	....
Refugee assistance and other	2,090	1,418	672	2,301	1,489	812	2,335	1,473	862
Total, All other payments for individuals	6,787	4,587	2,200	7,352	4,652	2,700	7,320	4,401	2,919
Total, payments for individuals	2,569,983	2,144,670	425,313	2,673,065	2,216,450	456,615	2,841,072	2,359,429	481,643

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2019—Continued

(in millions of dollars)

Program	2017 estimate			2018 estimate			2019 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	845,900	845,900	....	900,552	900,552	....	958,621	958,621	....
Social security: disability insurance	156,593	156,579	14	161,419	161,405	14	166,700	166,685	15
Railroad retirement (excl. social security)	8,484	8,484	....	8,348	8,348	....	8,524	8,524	....
Total, Social security and railroad retirement	1,010,977	1,010,963	14	1,070,319	1,070,305	14	1,133,845	1,133,830	15
Federal employees retirement and insurance:									
Military retirement	59,851	59,851	....	56,554	56,554	....	62,740	62,740	....
Civil service retirement	88,823	88,823	....	92,229	92,229	....	95,711	95,711	....
Veterans service-connected compensation	79,619	79,619	....	78,471	78,471	....	89,906	89,906	....
Other	3,844	3,844	....	3,956	3,956	....	4,086	4,086	....
Total, Federal employees retirement and insurance	232,137	232,137	....	231,210	231,210	....	252,443	252,443	....
Unemployment Assistance	42,514	42,514	....	43,532	43,532	....	44,916	44,916	....
Medical care:									
Medicare: hospital insurance	302,542	302,542	....	316,837	316,837	....	342,300	342,300	....
Medicare: supplementary medical insurance	391,520	391,520	....	404,311	404,311	....	451,082	451,082	....
Children's health insurance	12,545	-417	12,962	7,135	-236	7,371	6,040	-200	6,240
Medicaid	372,258	....	372,258	392,156	....	392,156	415,344	....	415,344
Indian health	4,955	4,955	....	4,916	4,916	....	5,019	5,019	....
Hospital and medical care for veterans	53,214	52,088	1,126	54,119	52,978	1,141	55,049	53,888	1,161
Health resources and services	8,592	6,073	2,519	8,714	6,156	2,558	7,472	4,860	2,612
Substance abuse and mental health services	3,418	322	3,096	3,451	292	3,159	3,525	299	3,226
Uniformed Services retiree health care fund	11,024	11,024	....	11,620	11,620	....	12,262	12,262	....
Center for Medicare and Medicaid Innovation	1,393	1,393	....	1,308	1,308	....	1,218	1,218	....
Refundable Premium Tax Credit and Cost Sharing Reductions	88,688	88,688	....	93,786	93,786	....	98,539	98,539	....
Other	902	382	520	879	249	630	1,117	192	925
Total, Medical care	1,251,051	858,570	392,481	1,299,232	892,217	407,015	1,398,967	969,459	429,508
Assistance to students:									
Veterans education benefits	16,052	16,052	....	16,238	16,238	....	17,594	17,594	....
Student assistance–Department of Education and other	43,243	43,201	42	43,180	43,137	43	43,367	43,323	44
Total, Assistance to students	59,295	59,253	42	59,418	59,375	43	60,961	60,917	44
Housing assistance	43,459	15,976	27,483	42,074	13,955	28,119	41,275	12,639	28,636
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	74,879	68,206	6,673	73,981	67,388	6,593	73,364	66,824	6,540
Child nutrition and special milk programs	21,852	157	21,695	22,371	161	22,210	22,928	162	22,766
Supplemental feeding programs (WIC and CSFP)	7,050	1	7,049	7,204	1	7,203	7,366	1	7,365
Commodity donations and other	1,733	65	1,668	1,770	66	1,704	1,809	68	1,741
Total, Food and nutrition assistance	105,514	68,429	37,085	105,326	67,616	37,710	105,467	67,055	38,412
Public assistance and related programs:									
Supplemental security income program	58,229	58,229	....	54,816	54,816	....	60,950	60,950	....
Family support payments to States and TANF	20,969	....	20,969	21,085	....	21,085	21,221	....	21,221
Low income home energy assistance	2,869	....	2,869	2,964	....	2,964	3,011	....	3,011
Earned income tax credit	65,567	65,567	....	67,279	67,279	....	67,760	67,760	....
Payments to States for daycare assistance	6,533	15	6,518	6,809	15	6,794	7,324	16	7,308
Veterans non-service connected pensions	7,162	7,162	....	7,203	7,203	....	8,337	8,337	....
Payments to States–Foster Care/Adoption Assist.	7,588	....	7,588	7,806	....	7,806	8,011	....	8,011
Payment where child credit exceeds tax liability	21,778	21,778	....	22,108	22,108	....	26,366	26,366	....
Other public assistance	1,049	447	602	1,059	457	602	1,069	467	602
Total, Public assistance and related programs	191,744	153,198	38,546	191,129	151,878	39,251	204,049	163,896	40,153
All other payments for individuals:									
Coal miners and black lung benefits	287	287	....	271	271	....	257	257	....
Veterans insurance and burial benefits	1,059	1,059	....	952	952	....	847	847	....
Aging services programs	2,087	-21	2,108	2,135	-22	2,157	2,186	-23	2,209
Energy employees compensation fund	1,124	1,124	....	1,093	1,093	....	1,059	1,059	....
September 11th victim compensation	1,900	1,900	....	....	....	....	....	....	....
Refugee assistance and other	2,361	1,477	884	2,413	1,507	906	2,448	1,522	926
Total, All other payments for individuals	8,818	5,826	2,992	6,864	3,801	3,063	6,797	3,662	3,135
Total, payments for individuals	2,945,509	2,446,866	498,643	3,049,104	2,533,889	515,215	3,248,720	2,708,817	539,903

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2019

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2009) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	15.4	3.8	7.3	4.4	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	15.3	4.4	4.5	6.4	6.2	2.6	2.1	1.5	0.7	0.3	0.2	0.2
1942	892	410	222	261	15.6	4.6	3.1	7.9	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	14.7	4.3	2.7	7.6	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	13.7	4.3	2.2	7.1	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	12.7	3.9	1.9	6.9	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	10.8	3.8	1.7	5.3	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	17.6	6.0	6.4	5.3	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	16.7	6.1	4.0	6.6	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	18.0	7.3	4.0	6.7	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	22.5	9.0	4.4	9.1	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	20.4	9.0	4.8	6.6	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	21.6	8.6	4.5	8.4	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.1
1953	2,835	1,490	756	589	24.4	9.6	5.8	9.0	3.7	2.0	1.0	0.8	0.7	0.4	0.2	0.2
1954	3,056	1,611	744	701	26.5	10.2	5.9	10.4	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	27.7	10.3	6.6	10.8	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	30.8	10.5	6.9	13.4	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	32.5	11.0	8.1	13.4	5.2	2.4	1.5	1.3	0.9	0.4	0.2	0.2
1958	4,905	2,121	1,788	995	37.6	12.5	12.7	12.4	6.0	2.6	2.2	1.2	1.0	0.4	0.4	0.2
1959	6,463	2,364	2,956	1,144	48.5	13.8	20.9	13.9	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	52.4	14.2	23.8	14.4	7.6	2.7	3.6	1.3	1.3	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	53.3	14.8	21.9	16.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	58.7	16.5	23.1	19.1	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	61.8	18.1	25.2	18.5	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	72.6	19.4	31.0	22.3	8.6	3.0	3.8	1.8	1.5	0.5	0.7	0.3
1965	10,910	3,718	4,985	2,207	76.4	20.0	33.9	22.5	9.2	3.1	4.2	1.9	1.5	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	91.4	22.7	32.4	36.3	9.6	3.2	3.7	2.7	1.6	0.6	0.6	0.5
1967	15,233	4,818	5,231	5,183	106.7	24.8	33.2	48.8	9.7	3.1	3.3	3.3	1.8	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	125.1	30.3	36.1	58.7	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.7
1969	20,164	7,238	6,165	6,761	127.1	34.6	35.9	56.6	11.0	3.9	3.4	3.7	2.1	0.7	0.6	0.7
1970	24,065	8,717	7,056	8,292	142.7	39.8	38.2	64.7	12.3	4.5	3.6	4.2	2.3	0.8	0.7	0.8
1971	28,099	10,527	7,872	9,700	155.8	46.0	39.2	70.5	13.4	5.0	3.7	4.6	2.5	0.9	0.7	0.9
1972	34,375	13,940	8,417	12,017	180.4	58.7	39.6	82.1	14.9	6.0	3.6	5.2	2.8	1.1	0.7	1.0
1973	41,847	13,871	8,865	19,111	218.7	56.3	39.3	123.1	17.0	5.6	3.6	7.8	3.1	1.0	0.7	1.4
1974	43,357	14,841	9,845	18,672	207.3	55.7	39.3	112.3	16.1	5.5	3.7	6.9	2.9	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	215.3	57.0	36.5	121.8	15.0	5.0	3.3	6.7	3.1	1.0	0.7	1.4
1976	59,094	20,043	13,517	25,533	237.7	64.0	43.6	130.1	15.9	5.4	3.6	6.9	3.3	1.1	0.8	1.4
TQ	15,920	5,081	3,936	6,902	62.3	15.7	12.5	34.0	16.6	5.3	4.1	7.2	3.4	1.1	0.8	1.5
1977	68,415	22,692	16,164	29,559	257.1	67.4	50.0	139.6	16.7	5.5	3.9	7.2	3.4	1.1	0.8	1.5
1978	77,889	24,777	18,328	34,785	275.8	69.0	53.7	153.1	17.0	5.4	4.0	7.6	3.4	1.1	0.8	1.5
1979	83,351	27,535	20,639	35,177	270.1	70.8	55.8	143.6	16.5	5.5	4.1	7.0	3.2	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	264.7	75.8	54.7	134.1	15.5	5.5	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	243.9	81.3	48.3	114.3	14.0	5.7	3.3	5.0	3.0	1.2	0.7	1.1
1982	88,134	39,159	20,508	28,467	208.3	78.2	41.4	88.7	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	207.1	82.0	40.4	84.7	11.4	5.3	2.5	3.6	2.6	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	208.5	84.5	44.4	79.5	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.7
1985	105,852	50,059	24,901	30,893	217.6	88.9	48.1	80.7	11.2	5.3	2.6	3.3	2.5	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	222.6	95.1	49.5	78.0	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	204.3	98.7	43.4	62.2	10.8	5.8	2.4	2.6	2.3	1.2	0.5	0.5
1988	115,342	63,101	24,888	27,353	209.2	102.6	44.1	62.5	10.8	5.9	2.3	2.6	2.2	1.2	0.5	0.5
1989	121,928	67,861	25,296	28,771	211.6	105.8	43.7	62.1	10.7	5.9	2.2	2.5	2.2	1.2	0.5	0.5
1990	135,325	77,264	27,185	30,876	224.3	115.9	45.7	62.8	10.8	6.2	2.2	2.5	2.3	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	244.8	134.1	46.5	64.2	11.7	7.0	2.1	2.5	2.5	1.5	0.5	0.5
1992	178,065	112,522	29,297	36,247	272.6	158.4	48.0	66.2	12.9	8.1	2.1	2.6	2.8	1.7	0.5	0.6
1993	193,612	124,155	31,170	38,287	287.8	170.5	50.2	67.0	13.7	8.8	2.2	2.7	2.8	1.8	0.5	0.6
1994	210,596	134,153	35,274	41,170	306.5	180.7	55.7	70.1	14.4	9.2	2.4	2.8	2.9	1.9	0.5	0.6
1995	224,991	144,427	39,579	40,985	318.7	190.5	60.7	67.5	14.8	9.5	2.6	2.7	3.0	1.9	0.5	0.5

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2019—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2009) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1996	227,811	146,493	40,355	40,963	315.5	189.4	60.7	65.3	14.6	9.4	2.6	2.6	2.9	1.8	0.5	0.5
1997	234,160	148,236	41,485	44,439	318.8	187.9	61.7	69.2	14.6	9.3	2.6	2.8	2.8	1.7	0.5	0.5
1998	246,128	160,305	41,105	44,718	329.9	201.1	60.4	68.5	14.9	9.7	2.5	2.7	2.7	1.8	0.5	0.5
1999	267,886	172,384	43,938	51,564	353.5	213.6	63.6	76.3	15.7	10.1	2.6	3.0	2.8	1.8	0.5	0.5
2000	285,874	182,592	48,655	54,627	366.9	221.2	68.6	77.1	16.0	10.2	2.7	3.1	2.8	1.8	0.5	0.5
2001	318,542	203,920	53,403	61,219	398.1	241.5	73.6	83.0	17.1	10.9	2.9	3.3	3.0	1.9	0.5	0.6
2002	352,895	227,373	58,661	66,861	434.3	266.1	79.7	88.5	17.5	11.3	2.9	3.3	3.2	2.1	0.5	0.6
2003	388,542	246,570	59,843	82,129	467.3	282.8	80.3	104.2	18.0	11.4	2.8	3.8	3.4	2.2	0.5	0.7
2004	407,512	262,177	59,411	85,924	475.7	294.2	77.7	103.8	17.8	11.4	2.6	3.7	3.4	2.2	0.5	0.7
2005	428,018	273,898	60,848	93,272	480.4	298.8	74.2	107.5	17.3	11.1	2.5	3.8	3.3	2.1	0.5	0.7
2006	434,099	272,585	64,114	97,400	469.6	288.6	73.9	107.2	16.3	10.3	2.4	3.7	3.2	2.0	0.5	0.7
2007	443,797	284,362	70,762	88,673	464.6	294.6	76.2	93.8	16.3	10.4	2.6	3.2	3.1	2.0	0.5	0.6
2008	461,317	300,820	72,718	87,779	464.1	300.9	75.0	88.1	15.5	10.1	2.4	2.9	3.1	2.0	0.5	0.6
2009	537,991	356,692	75,212	106,087	538.0	356.7	75.2	106.1	15.3	10.1	2.1	3.0	3.7	2.5	0.5	0.7
2010	608,390	384,480	93,274	130,636	603.0	378.5	93.7	130.9	17.6	11.1	2.7	3.8	4.1	2.6	0.6	0.9
2011	606,766	387,806	96,546	122,414	588.9	374.0	94.9	120.0	16.8	10.8	2.7	3.4	3.9	2.5	0.6	0.8
2012	544,569	360,058	85,212	99,299	515.1	340.1	81.1	94.0	15.4	10.2	2.4	2.8	3.4	2.2	0.5	0.6
2013	546,171	375,768	78,431	91,972	509.7	349.3	74.0	86.3	15.8	10.9	2.3	2.7	3.3	2.3	0.5	0.6
2014 estimate	607,244	423,057	84,235	99,952	557.8	387.8	77.9	92.0	16.6	11.6	2.3	2.7	3.5	2.4	0.5	0.6
2015 estimate	640,778	454,157	85,481	101,140	575.7	408.6	76.8	90.4	16.4	11.6	2.2	2.6	3.5	2.5	0.5	0.6
2016 estimate	649,665	479,423	76,393	93,849	570.3	422.4	66.6	81.3	15.8	11.7	1.9	2.3	3.4	2.5	0.4	0.5
2017 estimate	658,715	496,635	72,726	89,354	564.6	428.1	61.4	75.0	15.4	11.6	1.7	2.1	3.3	2.5	0.4	0.4
2018 estimate	668,182	513,048	65,232	89,902	558.9	432.3	53.4	73.2	15.0	11.5	1.5	2.0	3.1	2.4	0.3	0.4
2019 estimate	687,738	537,711	57,662	92,365	561.3	442.9	45.7	72.8	14.5	11.4	1.2	2.0	3.1	2.4	0.3	0.4

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956
National defense	....	....	....	*	13	14	10	10
Energy	2	2	2	3	3	4	4	4
Natural resources and environment	14	18	19	21	23	31	36	41
Agriculture	87	106	98	84	97	207	237	374
Transportation	434	465	426	448	528	540	594	746
Community and regional development	8	1	*	20	25	19	48	36
Education, training, employment, and social services	99	150	132	217	343	309	324	332
Health	70	122	174	192	173	144	125	138
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763
Veterans benefits and services	36	18	10	7	7	6	8	8
General government	31	36	40	54	68	84	105	109
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1957	1958	1959	1960	1961	1962	1963	1964
National defense	9	14	11	5	11	17	40	35
International affairs	....	....	....	....	1	7	7	4
Energy	5	5	6	6	6	7	7	8
Natural resources and environment	42	67	94	108	109	116	163	168
Agriculture	369	262	300	243	365	485	464	599
Commerce and housing credit	....	....	....	2	1	*	*	*
Transportation	976	1,562	2,671	2,999	2,688	2,841	3,077	3,716
Federal funds	(23)	(69)	(82)	(86)	(97)	(89)	(93)	(109)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)
Community and regional development	44	53	85	109	153	185	246	517
Education, training, employment, and social services	331	370	436	525	567	658	693	844
Federal funds	(331)	(370)	(436)	(525)	(447)	(488)	(562)	(684)
Trust funds	....	....	....	....	(120)	(170)	(131)	(160)
Health	169	182	222	214	262	365	450	539
Income security	1,898	2,253	2,497	2,635	2,780	3,054	3,230	3,475
Federal funds	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)
Trust funds	....	....	....	....	(255)	(298)	(205)	(253)
Veterans benefits and services	8	8	8	8	9	8	8	8
General government	123	128	133	165	172	184	216	251
Total outlays for grants to State and local governments	3,974	4,905	6,463	7,019	7,126	7,926	8,602	10,164
Memorandum:								
Federal funds	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1965	1966	1967	1968	1969	1970	1971	1972
National defense	33	25	27	27	34	37	34	45
International affairs	4	6	7	6	6	5	5	5
Energy	9	10	12	18	20	25	28	31
Natural resources and environment	183	227	254	320	351	411	755	758
Agriculture	517	368	427	542	752	604	591	496
Commerce and housing credit	*	2	4	9	10	4	2	*
Transportation	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065
Federal funds	(120)	(113)	(170)	(222)	(323)	(299)	(295)	(385)
Trust funds	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)
Community and regional development	643	575	582	862	1,049	1,780	2,138	2,523
Federal funds	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)
Trust funds	....	....	....	....	....	(1)	(1)	(10)
Education, training, employment, and social services	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478
Federal funds	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)
Trust funds	(177)	(237)	(283)	(303)	(317)	(351)	(357)	(360)
Health	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010
Income security	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040
Federal funds	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)
Trust funds	(223)	(239)	(257)	(248)	(271)	(273)	(402)	(416)
Veterans benefits and services	8	9	10	13	14	18	19	19
Administration of justice	....	1	3	12	28	42	197	322
General government	226	264	299	338	396	479	516	584
Total outlays for grants to State and local governments	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375
Memorandum:								
Federal funds	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)
Trust funds	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1973	1974	1975	1976	TQ	1977	1978	1979
National defense	57	64	74	89	15	96	60	94
International affairs	6	7	....	....	....	....	....	....
Energy	33	36	43	56	27	74	180	183
Natural resources and environment	1,066	1,995	2,437	3,027	1,064	4,189	3,898	4,631
Agriculture	484	481	404	425	123	371	426	456
Commerce and housing credit	2	3	2	4	2	8	13	12
Transportation	5,349	5,279	5,864	7,980	2,007	8,299	8,837	10,931
Federal funds	(468)	(596)	(911)	(1,492)	(347)	(2,031)	(2,305)	(3,307)
Trust funds	(4,881)	(4,683)	(4,952)	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)
Community and regional development	2,623	2,702	2,842	3,445	1,024	4,496	7,078	6,641
Federal funds	(2,606)	(2,685)	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)
Trust funds	(17)	(17)	(23)	(54)	(17)	(48)	(43)	(45)
Education, training, employment, and social services	9,497	9,345	12,133	14,141	3,921	15,753	20,557	22,249
Federal funds	(9,134)	(8,971)	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)
Trust funds	(363)	(374)	(481)	(344)	(170)	(551)	(582)	(610)
Health	6,009	7,322	8,810	10,914	2,721	12,104	12,725	14,377
Income security	8,872	8,633	9,352	10,948	2,791	12,663	13,782	14,740
Federal funds	(8,421)	(8,175)	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)
Trust funds	(452)	(458)	(636)	(868)	(209)	(964)	(939)	(952)
Veterans benefits and services	20	26	32	52	13	79	76	86
Administration of justice	528	639	725	795	169	713	572	517
General government	7,302	6,824	7,072	7,218	2,043	9,571	9,687	8,434
Federal funds	(665)	(719)	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)
Trust funds	(6,636)	(6,106)	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)
Total outlays for grants to State and local governments	41,847	43,357	49,791	59,094	15,920	68,415	77,889	83,351
Memorandum:								
Federal funds	(29,499)	(31,720)	(37,569)	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)
Trust funds	(12,348)	(11,638)	(12,222)	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1980	1981	1982	1983	1984	1985	1986	1987
National defense	93	75	68	86	95	157	177	193
Energy	499	617	509	482	534	529	538	455
Natural resources and environment	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073
Federal funds	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)
Trust funds	....	....	(3)	(13)	(57)	(47)	(88)	(128)
Agriculture	569	829	986	1,822	1,832	2,420	1,932	2,092
Commerce and housing credit	3	4	3	62	2	2	2	1
Transportation	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873
Federal funds	(3,450)	(3,983)	(3,974)	(4,074)	(3,835)	(3,115)	(2,852)	(2,691)
Trust funds	(9,571)	(9,421)	(8,136)	(9,126)	(11,153)	(13,894)	(15,465)	(14,182)
Community and regional development	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235
Federal funds	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)
Trust funds	(44)	(43)	(16)	(3)	(2)	(*)	(-*)	(*)
Education, training, employment, and social services	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874
Federal funds	(21,152)	(20,187)	(15,502)	(14,993)	(15,257)	(16,162)	(17,226)	(16,973)
Trust funds	(710)	(730)	(685)	(724)	(763)	(918)	(932)	(901)
Health	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466
Income security	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755
Federal funds	(17,357)	(20,254)	(20,915)	(23,464)	(24,778)	(26,314)	(28,295)	(29,195)
Trust funds	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)
Veterans benefits and services	90	74	63	66	66	91	90	95
Administration of justice	529	332	187	101	69	95	155	288
General government	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000
Federal funds	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)
Trust funds	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)
Total outlays for grants to State and local governments	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400
Memorandum:								
Federal funds	(73,093)	(78,057)	(73,310)	(76,266)	(79,463)	(84,833)	(89,161)	(91,553)
Trust funds	(18,292)	(16,646)	(14,825)	(16,182)	(18,089)	(21,019)	(23,170)	(16,846)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1988	1989	1990	1991	1992	1993	1994	1995
National defense	188	253	241	185	318	152	169	68
Energy	457	420	461	457	448	460	466	492
Natural resources and environment	3,747	3,606	3,745	4,040	3,929	3,796	3,727	3,985
Federal funds	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)	(3,318)	(3,255)	(3,532)
Trust funds	(208)	(290)	(422)	(526)	(445)	(477)	(473)	(453)
Agriculture	2,069	1,359	1,285	1,220	1,142	1,117	937	780
Commerce and housing credit	1	....	....	....	11	6	8	5
Transportation	18,043	18,176	19,174	19,826	20,556	22,292	23,633	25,787
Federal funds	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)
Trust funds	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)
Community and regional development	4,266	4,074	4,965	4,273	4,539	5,666	7,789	7,230
Federal funds	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)
Trust funds	....	(-*)	(-*)	(-*)	....	(*)	....	....
Education, training, employment, and social services	18,894	20,649	21,780	24,445	26,289	27,524	29,714	30,881
Federal funds	(17,944)	(19,654)	(20,771)	(23,400)	(25,266)	(26,447)	(28,678)	(29,801)
Trust funds	(950)	(995)	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)
Health	32,586	36,679	43,890	55,783	71,416	79,665	86,265	93,587
Income security	32,608	33,861	36,768	40,984	45,991	49,628	54,562	58,366
Federal funds	(30,998)	(32,147)	(35,026)	(39,030)	(43,503)	(47,092)	(52,289)	(56,050)
Trust funds	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)
Veterans benefits and services	106	127	134	141	164	189	199	253
Administration of justice	427	520	574	940	987	987	992	1,222
General government	1,950	2,204	2,309	2,224	2,274	2,131	2,135	2,335
Federal funds	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)	(2,131)	(2,135)	(2,335)
Trust funds	(-*)	(*)	....	....	....	....	....	....
Total outlays for grants to State and local governments	115,342	121,928	135,325	154,519	178,065	193,612	210,596	224,991
Memorandum:								
Federal funds	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)
Trust funds	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	1996	1997	1998	1999	2000	2001	2002	2003
National defense	38	....	12	1	2	47	91	....
Energy	481	440	424	462	433	492	528	589
Natural resources and environment	3,822	3,998	3,758	4,103	4,595	4,882	5,085	5,593
Federal funds	(3,401)	(3,580)	(3,358)	(3,631)	(4,012)	(4,389)	(4,559)	(5,040)
Trust funds	(421)	(418)	(400)	(472)	(583)	(493)	(526)	(553)
Agriculture	641	634	668	659	724	755	750	800
Commerce and housing credit	8	9	9	810	1,218	1,337	1,319	1,154
Transportation	25,957	26,846	26,144	28,904	32,222	36,647	40,998	41,029
Federal funds	(2,363)	(2,740)	(2,667)	(2,896)	(4,355)	(6,446)	(7,135)	(7,390)
Trust funds	(23,594)	(24,106)	(23,477)	(26,008)	(27,867)	(30,201)	(33,863)	(33,639)
Community and regional development	7,850	8,161	7,653	9,332	8,665	9,485	10,501	15,082
Education, training, employment, and social services	30,343	30,688	32,051	33,510	36,672	40,133	44,827	51,543
Federal funds	(29,261)	(29,656)	(31,093)	(32,484)	(35,711)	(39,033)	(43,787)	(50,472)
Trust funds	(1,082)	(1,032)	(958)	(1,026)	(961)	(1,100)	(1,040)	(1,071)
Health	97,650	98,974	105,833	113,969	124,843	139,295	158,677	173,814
Income security	57,066	59,012	63,321	68,885	68,653	76,064	81,506	86,476
Federal funds	(54,768)	(56,719)	(60,994)	(66,389)	(66,294)	(73,700)	(78,713)	(83,849)
Trust funds	(2,298)	(2,293)	(2,327)	(2,496)	(2,359)	(2,364)	(2,793)	(2,627)
Social security	....	....	....	....	6	....	1	2
Veterans benefits and services	266	277	288	317	434	405	388	428
Administration of justice	1,547	2,845	3,658	4,923	5,263	6,612	5,736	4,498
General government	2,142	2,276	2,309	2,011	2,144	2,388	2,488	7,534
Total outlays for grants to State and local governments	227,811	234,160	246,128	267,886	285,874	318,542	352,895	388,542
Memorandum:								
Federal funds	(200,416)	(206,311)	(218,966)	(237,884)	(254,098)	(284,384)	(314,672)	(350,650)
Trust funds	(27,395)	(27,849)	(27,162)	(30,002)	(31,776)	(34,158)	(38,223)	(37,892)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	2004	2005	2006	2007	2008	2009	2010	2011
National defense	....	2	2	....	1	....	....	....
Energy	608	636	651	667	524	999	2,656	5,128
Natural resources and environment	6,009	5,858	6,062	6,047	5,902	6,285	9,132	8,259
Federal funds	(5,578)	(5,376)	(5,605)	(5,597)	(5,389)	(5,705)	(8,212)	(7,370)
Trust funds	(431)	(482)	(457)	(450)	(513)	(580)	(920)	(889)
Agriculture	995	933	749	803	862	937	843	938
Commerce and housing credit	1,166	1,364	1,474	1,448	1,496	1,608	1,792	2,322
Transportation	41,471	43,370	46,683	47,945	51,216	55,438	60,981	60,986
Federal funds	(8,066)	(8,373)	(7,702)	(5,873)	(5,124)	(7,422)	(19,087)	(13,970)
Trust funds	(33,405)	(34,997)	(38,981)	(42,072)	(46,092)	(48,016)	(41,894)	(47,016)
Community and regional development	12,604	20,167	21,285	20,653	19,221	17,394	18,908	20,002
Education, training, employment, and social services	54,201	57,247	60,512	58,077	58,904	73,986	97,586	89,147
Federal funds	(53,091)	(56,778)	(59,709)	(57,155)	(57,908)	(73,033)	(96,430)	(87,881)
Trust funds	(1,110)	(469)	(803)	(922)	(996)	(953)	(1,156)	(1,266)
Health	189,883	197,848	197,347	208,311	218,025	268,320	290,168	292,847
Income security	85,983	90,885	89,816	90,971	96,102	103,169	115,156	113,625
Federal funds	(83,333)	(87,687)	(87,148)	(88,442)	(93,551)	(99,252)	(110,333)	(108,263)
Trust funds	(2,650)	(3,198)	(2,668)	(2,529)	(2,551)	(3,917)	(4,823)	(5,362)
Social security	7	2	9	16	23	45	28	27
Veterans benefits and services	493	552	625	639	695	809	836	996
Administration of justice	5,084	4,784	4,961	4,603	4,201	4,810	5,086	4,876
General government	9,008	4,370	3,923	3,617	4,145	4,191	5,218	7,613
Total outlays for grants to State and local governments	407,512	428,018	434,099	443,797	461,317	537,991	608,390	606,766
Memorandum:								
Federal funds	(369,909)	(388,870)	(391,181)	(397,808)	(411,142)	(484,480)	(559,569)	(552,206)
Trust funds	(37,603)	(39,148)	(42,918)	(45,989)	(50,175)	(53,511)	(48,821)	(54,560)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2019—Continued

(in millions of dollars)

Function and Fund Group	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Energy	4,223	936	732	797	-263	-816	-962	-960
Natural resources and environment	7,777	7,298	6,286	6,468	6,076	5,427	5,333	5,430
Federal funds	(6,993)	(6,541)	(5,591)	(5,741)	(5,337)	(4,662)	(4,545)	(4,616)
Trust funds	(784)	(757)	(695)	(727)	(739)	(765)	(788)	(814)
Agriculture	635	670	1,193	1,024	1,028	990	970	993
Commerce and housing credit	2,063	2,381	2,597	2,471	2,508	2,492	2,015	2,001
Transportation	60,749	60,518	62,825	67,182	56,005	52,058	48,857	44,895
Federal funds	(9,000)	(6,570)	(7,252)	(6,831)	(6,257)	(5,266)	(2,646)	(2,235)
Trust funds	(51,749)	(53,948)	(55,573)	(60,351)	(49,748)	(46,792)	(46,211)	(42,660)
Community and regional development	20,258	16,781	22,233	17,428	17,529	17,497	12,029	8,158
Federal funds	(20,258)	(16,781)	(22,222)	(17,154)	(17,464)	(17,497)	(12,029)	(8,158)
Trust funds	....	....	(11)	(274)	(65)	....	....	....
Education, training, employment, and social services	68,126	62,690	67,419	69,282	69,111	67,690	70,287	72,962
Federal funds	(67,175)	(61,750)	(66,443)	(68,371)	(68,177)	(66,738)	(69,313)	(71,969)
Trust funds	(951)	(940)	(976)	(911)	(934)	(952)	(974)	(993)
Health	268,277	283,036	329,792	357,010	378,546	393,424	407,818	430,261
Income security	102,574	102,190	103,994	109,148	110,355	111,731	113,930	115,945
Federal funds	(100,057)	(98,460)	(101,025)	(105,636)	(107,430)	(108,742)	(110,873)	(112,818)
Trust funds	(2,517)	(3,730)	(2,969)	(3,512)	(2,925)	(2,989)	(3,057)	(3,127)
Social security	29	22	18	13	13	14	14	15
Veterans benefits and services	1,081	1,087	1,059	1,087	1,146	1,158	1,174	1,195
Administration of justice	4,690	4,550	4,903	4,740	4,050	3,779	3,376	3,433
General government	4,087	4,012	4,193	4,128	3,561	3,271	3,341	3,410
Total outlays for grants to State and local governments	544,569	546,171	607,244	640,778	649,665	658,715	668,182	687,738
Memorandum:								
Federal funds	(488,539)	(486,774)	(547,002)	(574,990)	(595,241)	(607,203)	(617,138)	(640,129)
Trust funds	(56,030)	(59,397)	(60,242)	(65,788)	(54,424)	(51,512)	(51,044)	(47,609)

* $500 thousand or less.

Note: Federal funds unless otherwise stated.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and Private Forestry	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service	....	1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension Activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	....	....	....	....	....	....	....	....	2
Price support and related programs: CCC	....	....	....	....	....	....	....	....	28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	....	....	....	....	....	....	....	....	6
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	....	....	....	....	....	....	....	5	6
Rehabilitation Services and Disability Research	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment--Federal funds)	....	....	....	....	....	....	....	....	53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Health Resources and Services	....	....	1	3	48	61	38	12	4
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
***Health Resources and Services	18	20	22	20	20	20	22	33	29
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	....	....	....	....	....	....	....	76	68
Health and Human Services:									
***Family support payments to States	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
***Subsidized housing programs	....	5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	....	....	....	....	....	....	....	....	6
VA State administration of UI Benefits	....	....	....	....	....	....	....	....	24
VA veterans re-use housing	....	....	....	....	....	....	29	358	42
VA educational facilities	....	....	....	....	....	....	....	26	53
***Medical Services	1	1	1	1	1	1	1	2	2
Total, 700	1	1	1	1	1	1	30	385	128
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Defense--Civil:									
Corps of Engineers: shared revenues	....	....	....	....	....	....	*	*	*
Other Independent Agencies:									
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
050 NATIONAL DEFENSE									
Homeland Security:									
Salaries and Expenses	....	....	....	*	13	14	10	10	9
Total, 050	....	....	....	*	13	14	10	10	9
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority Fund	2	2	2	3	3	4	4	4	5
Total, 270	2	2	2	3	3	4	4	4	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and Flood Prevention Operations	....	....	....	....	....	6	10	15	13
State and Private Forestry	9	10	10	10	10	10	10	11	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26	24
Environmental Protection Agency:									
State and Tribal Assistance Grants	....	1	1	1	....	....	....	....	2
Interior:									
Fish and Wildlife Service	5	8	8	10	12	15	16	16	16
Total, 300	14	18	19	21	23	31	36	41	42
350 AGRICULTURE									
Agriculture:									
Extension Activities	30	31	31	32	32	32	39	44	50
Cooperative State Research Service	7	12	12	12	12	13	19	25	29
AMS payments to States and possessions	3	1	1	1	1	....	1	1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305	289
Total, 350	87	106	98	84	97	207	237	374	369
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	30	33	30	33	27	18	8	17	21
Federal-aid highways (trust fund) TF	....	....	....	....	....	....	....	....	953
Other Federal fund aid for highways	403	432	396	415	501	522	586	729	2
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746	976
Total, 400	434	465	426	448	528	540	594	746	976
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Homeland Security:									
Disaster Relief Fund	....	....	....	16	12	2	9	15	10
Housing and Urban Development:									
Public works planning and facilities	8	1	*	....	....	....	....	....	....
Urban renewal programs	....	....	....	....	8	12	34	14	30
Subtotal, Housing and Urban Development	8	1	*	....	8	12	34	14	30
Other Independent Agencies:									
Alaska and Virgin Islands land use planning and public works	....	....	....	4	5	5	6	7	4
Total, 450	8	1	*	20	25	19	48	36	44

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	6	7	17	91	200	173	203	170	160
Accelerating Achievement and Ensuring Equity	....	....	....	....	4	13	5	1	1
Rehabilitation Services and Disability Research	18	25	16	22	22	23	26	35	34
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	26	26	27	26	25	25	30	33	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	55	64	65	144	257	239	269	244	238
Labor:									
Unemployment assistance (Training and employment–Federal funds)	44	87	67	74	86	70	55	87	91
Other Independent Agencies:									
Office of Museum and Library Services: Grants and Administration	....	....	....	....	....	....	....	....	1
Total, 500	99	150	132	217	343	309	324	332	331
550 HEALTH									
Health and Human Services:									
Health Resources and Services	11	57	108	125	110	91	75	57	74
Disease control (Preventive health)	21	20	17	15	11	6	5	28	36
National Institutes of Health	3	5	4	4	4	4	3	3	4
***Health Resources and Services	31	36	42	44	44	40	39	47	51
***Substance Abuse and Mental Health Services	3	3	3	3	3	2	2	3	4
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138	169
Total, 550	70	122	174	192	173	144	125	138	169
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	75	83	83	84	83	84	83	82	98
Health and Human Services:									
***Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Housing and Urban Development:									
***Subsidized housing programs	3	7	7	12	26	44	67	82	87
Labor:									
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144	157
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	5	4	3	2	2	2	2	3	2
VA State administration of UI Benefits	21	8	2	1	1	....	....	....	....
VA veterans re-use housing	5	2	1	1	*	....	....	....	....
VA educational facilities	2	1	....	....	....	....	....	....	....
***Medical Services	3	3	4	4	4	4	5	6	6
Total, 700	36	18	10	7	7	6	8	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	6	8	9	14	17	19	16	19	29
Homeland Security:									
Customs: Miscellaneous shared revenues	....	....	....	2	3	4	3	5	5
Interior:									
Miscellaneous shared revenues	3	5	3	5	12	9	14	11	14
Payments to States from receipts under Mineral Leasing Act	10	11	17	15	17	19	22	24	26
Assistance to Territories	....	....	....	5	7	6	6	6	6
Payments to the United States territories, fiscal assistance	....	....	....	....	....	....	4	4	2
Subtotal, Interior	13	16	19	26	36	34	46	45	48
Other Defense--Civil:									
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1	2
Other Independent Agencies:									
Federal payments to the District of Columbia	12	12	11	11	11	12	22	20	20
Treasury:									
Internal Revenue Collections for Puerto Rico	....	....	....	....	....	15	16	18	19
Total, 800	31	36	40	54	68	84	105	109	123
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	....	....	....	....	....	19	14	11	3
Homeland Security:									
Salaries and Expenses	14	11	5	11	17	21	20	22	22
Total, 050	14	11	5	11	17	40	35	33	25
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	....	....	....	1	7	7	4	4	6
Total, 150	....	....	....	1	7	7	4	4	6
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority Fund	5	6	6	6	7	7	8	9	10
Total, 270	5	6	6	6	7	7	8	9	10
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	....	....	....	....	....	....	....	*	*
Watershed and Flood Prevention Operations	17	23	33	32	39	57	57	58	69
State and Private Forestry	12	12	11	11	14	16	16	15	19
Subtotal, Agriculture	29	35	44	44	53	74	73	74	88
Environmental Protection Agency:									
State and Tribal Assistance Grants	19	36	40	44	42	52	66	70	81
Environmental programs and management (incl loans)	....	....	....	....	....	....	....	5	7
Subtotal, Environmental Protection Agency	19	36	40	44	42	52	66	75	88
Interior:									
Mines and minerals	1	2	2	*	*	*	*	1	1
Colorado River Dam Fund, Boulder Canyon Project	....	....	....	....	1	1	1	1	1
Miscellaneous permanent appropriations	....	....	....	....	....	....	....	*	*
Fish and Wildlife Service	19	20	22	21	20	20	21	20	22
Land acquisition (land and water conservation fund)	....	....	....	....	....	....	....	*	3
Miscellaneous expiring appropriations	....	....	....	....	....	....	....	....	5
Subtotal, Interior	19	22	24	21	21	21	21	22	32
Other Defense--Civil:									
Corps of Engineers: Flood Control	....	....	....	....	*	17	8	12	18
Total, 300	67	94	108	109	116	163	168	183	227
350 AGRICULTURE									
Agriculture:									
Salaries and Expenses	....	....	....	....	....	....	....	1	2
Extension Activities	56	61	61	65	68	72	77	82	87
Cooperative State Research Service	30	31	31	32	35	37	40	45	51
AMS payments to States and possessions	1	1	1	1	1	1	2	2	2
Price support and related programs: CCC	174	207	149	268	381	353	481	387	227
Total, 350	262	300	243	365	485	464	599	517	368

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	....	....	....	....	....	....	....	....	1
Promote, develop American fishery products and research	....	....	....	....	....	....	....	....	*
Scientific and Technical Research and Services	....	....	....	....	....	....	....	*	*
Subtotal, Commerce	....	....	....	....	....	....	....	*	2
Small Business Administration:									
Small business assistance	....	....	2	1	*	*	*	*	....
Total, 370	....	....	2	1	*	*	*	*	2
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	43	57	57	65	58	52	65	71	54
Federal-aid highways (trust fund) TF	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Other Federal fund aid for highways	25	25	29	32	31	39	37	38	43
Urban mass transportation grants	....	....	....	....	*	2	5	11	16
Merchant Marine Schools	*	*	1	*	1	*	1	1	*
Subtotal, Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Total, 400	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	....	....	....	....	....	....	....	....	*
Commerce:									
Economic Development Assistance Programs	....	....	....	....	*	3	11	8	7
Local public works and drought assistance programs	....	....	....	....	....	15	257	288	85
Subtotal, Commerce	....	....	....	....	*	18	269	297	92
Homeland Security:									
Disaster Relief Fund	12	4	1	7	14	30	21	43	132
Housing and Urban Development:									
Planning assistance	....	....	3	3	7	12	15	17	20
Urban renewal programs	37	77	102	141	163	185	207	281	313
Public facilities (including Model cities, water and sewers)	....	....	....	....	....	*	5	6	8
Subtotal, Housing and Urban Development	37	77	104	144	169	197	227	303	341
Interior:									
Operation of Indian programs (Area and regional development)	*	*	1	1	1	1	1	1	1
Other Independent Agencies:									
Appalachian regional development programs	....	....	....	....	....	....	....	*	10
Alaska and Virgin Islands land use planning and public works	4	3	2	1	....	....	....	....	....
Subtotal, Other Independent Agencies (On-budget)	4	3	2	1	....	....	....	*	10
Total, 450	53	85	109	153	185	246	517	643	575

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	178	198	237	267	268	330	323	341	378
Accelerating Achievement and Ensuring Equity	2	44	69	50	53	48	69	67	900
Education Improvement Programs	....	....	....	....	13	15	15	13	2
Special Education	....	....	*	1	1	1	1	3	3
Rehabilitation Services and Disability Research	41	45	49	55	65	73	88	101	159
Special institutions for the handicapped	*	*	*	*	1	1	1	1	1
Career, Technical and Adult Education	39	38	39	40	40	41	41	132	128
Higher education (including college housing loans)	5	5	5	7	15	14	14	16	57
Subtotal, Education	266	332	400	420	455	523	552	674	1,628
Health and Human Services:									
Children and Families Services Programs	....	....	13	14	18	24	35	33	98
Interior:									
Indian education	7	6	5	6	7	7	8	9	10
Labor:									
Training and Employment Services	....	....	....	....	....	....	80	87	336
Unemployment assistance (Training and employment--Federal funds)	92	94	100	....	....	....	....	....	....
Unemployment Trust Fund TF	....	....	....	120	170	131	160	177	237
Subtotal, Labor	92	94	100	120	170	131	240	264	573
Other Independent Agencies:									
Community services program (Social services)	....	....	....	....	....	....	....	41	229
Corporation for Public Broadcasting	....	....	....	....	....	....	2	3	4
National Endowments for the Arts: grants	....	....	....	....	....	....	....	....	*
Office of Museum and Library Services: Grants and Administration	5	5	7	7	8	7	7	26	41
Subtotal, Other Independent Agencies (On-budget)	5	5	7	7	8	7	9	70	274
Total, 500	370	436	525	567	658	693	844	1,050	2,583
550 HEALTH									
Health and Human Services:									
Salaries and Expenses	....	....	3	3	4	6	10	5	4
Health Resources and Services	110	148	145	158	164	184	189	196	204
Disease control (Preventive health)	6	6	5	6	....	....	....	....	....
National Institutes of Health	4	4	6	9	9	12	11	2	*
***Health Resources and Services	56	58	51	56	75	84	110	137	174
***Substance Abuse and Mental Health Services	6	6	5	8	10	7	10	11	12
***Grants to States for Medicaid	....	....	....	23	103	157	210	272	770
Subtotal, Health and Human Services	182	222	214	262	365	450	539	624	1,165
Total, 550	182	222	214	262	365	450	539	624	1,165
600 INCOME SECURITY									
Agriculture:									
***SNAP (formerly Food Stamps)	....	....	....	....	14	19	29	32	65
***Child Nutrition Programs	165	216	232	239	258	262	276	263	291
Subtotal, Agriculture	165	216	232	239	272	281	305	295	357
Health and Human Services:									
***Family support payments to States	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Housing and Urban Development:									
***Subsidized housing programs	95	111	127	140	154	170	183	208	226
Labor:									
Grants for unemployment services administration (Federal funds)	199	204	217	2	....	....	....	....	....
Unemployment trust fund (administrative expenses) TF	....	....	....	255	298	205	253	223	239
Subtotal, Labor	199	204	217	257	298	205	253	223	239
Total, 600	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical Services	....	....	....	....	....	....	....	*	*
VA State supervision of schools	2	2	2	1	1	1	....	....	....
***Medical Services	6	6	6	8	7	7	8	8	9
Total, 700	8	8	8	9	8	8	8	8	9
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	....	....	....	....	....	....	....	....	1
Total, 750	....	....	....	....	....	....	....	....	1
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	27	22	30	36	26	28	31	34	36
Energy:									
Payments to States under Federal Power Act	....	....	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	6	7	8	9	14	13	14	17	20
Interior:									
Miscellaneous shared revenues	13	14	19	19	16	18	17	23	22
Payments to States from receipts under Mineral Leasing Act	32	33	36	35	39	47	47	48	47
Assistance to Territories	7	6	2	2	9	8	12	1	10
Trust Territory of the Pacific Islands	....	....	5	6	6	15	20	13	17
Payments to the United States territories, fiscal assistance	3	4	15	13	12	11	26	9	16
Subtotal, Interior	55	56	77	75	83	98	122	93	111
Other Defense–Civil:									
Corps of Engineers: shared revenues	2	2	1	1	2	2	2	2	2
Other Independent Agencies:									
Federal payments to the District of Columbia	20	25	25	25	30	30	38	38	44
Treasury:									
Internal Revenue Collections for Puerto Rico	19	21	23	25	30	45	45	43	52
Total, 800	128	133	165	172	184	216	251	226	264
Total, outlays for grants	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	1	1	8	10	8	19	26	33	34
Homeland Security:									
Salaries and Expenses	26	26	26	27	26	26	31	32	39
Total, 050	27	27	34	37	34	45	57	64	74
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	7	6	6	5	5	5	6	7	....
Total, 150	7	6	6	5	5	5	6	7	....
270 ENERGY									
Energy:									
Energy supply and conservation	....	5	6	9	8	5	5	5	7
Other Independent Agencies:									
Tennessee Valley Authority Fund	12	13	15	16	20	26	27	31	37
Total, 270	12	18	20	25	28	31	33	36	43
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	2	7	8	12	7	8	8	9
Watershed and Flood Prevention Operations	72	64	64	74	74	80	79	97	94
State and Private Forestry	19	19	22	21	21	26	26	26	32
Subtotal, Agriculture	92	85	93	104	107	113	112	131	136
Commerce:									
NOAA: Operations, research, and facilities	....	....	....	....	4	20	26	18	18
NOAA: Coastal zone management	....	....	....	....	....	....	....	....	7
Subtotal, Commerce	....	....	....	....	4	20	26	18	24
Environmental Protection Agency:									
State and Tribal Assistance Grants	84	122	135	176	478	413	684	1,553	1,938
Environmental programs and management (incl loans)	13	14	26	18	42	46	61	70	87
Subtotal, Environmental Protection Agency	97	136	161	194	520	460	745	1,623	2,025
Interior:									
Mines and minerals	*	*	....	2	-2	2	2	1	4
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	*	*	*	....	....	....
Water resources and research	....	....	*	....	8	11	8	7	9
Fish and Wildlife Service	22	31	34	43	45	54	58	54	72
Parks and recreation	....	....	....	....	*	*	*	*	*
Land acquisition (land and water conservation fund)	22	51	44	46	62	89	107	151	157
Historic Preservation Fund	....	*	*	....	1	4	4	5	6
Miscellaneous expiring appropriations	6	....	....	....	....	....	....	....	....
Subtotal, Interior	51	83	80	91	116	161	180	219	247
Other Defense--Civil:									
Corps of Engineers: Flood Control	12	15	15	19	4	1	....	....	....
Other Independent Agencies:									
Water resources planning	2	2	2	2	4	3	3	3	5
Total, 300	254	320	351	411	755	758	1,066	1,995	2,437

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
350 AGRICULTURE									
Agriculture:									
Salaries and Expenses	3	3	1	1	1	7	....	....	....
Extension Activities	89	74	81	106	134	147	158	162	183
Cooperative State Research Service	55	57	58	60	67	72	80	83	92
AMS payments to States and possessions	2	2	2	2	2	2	2	2	*
Price support and related programs: CCC	278	405	610	434	387	268	244	234	128
Total, 350	427	542	752	604	591	496	484	481	404
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	1	4	4	4	2	....	....	....	....
Minority Business Development	....	....	....	....	....	*	2	3	2
Promote, develop American fishery products and research	3	5	6	....	....	....	....	....	....
Scientific and Technical Research and Services	....	*	*	*	....	....	....	....	....
Subtotal, Commerce	4	9	10	4	2	*	2	3	2
Total, 370	4	9	10	4	2	*	2	3	2
400 TRANSPORTATION									
Homeland Security:									
Boat Safety TF	....	....	....	....	....	2	4	4	5
Other Independent Agencies:									
WMATA	....	2	6	16	35	84	76	170	175
Transportation:									
Grants for airports (Airport and airway trust fund) TF	....	....	....	....	61	105	232	243	292
Grants for airports (federal funds)	64	75	104	83	....	....	....	....	....
Federal-aid highways (trust fund) TF	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Other Federal fund aid for highways	63	80	77	95	104	121	101	76	46
Other Trust fund aid for highways TF	....	....	....	....	2	4	7	9	8
Highway safety grants TF	....	....	....	....	....	7	32	66	74
Rail service assistance	....	....	....	....	....	....	....	....	*
Urban mass transportation grants	42	66	136	104	156	179	291	348	689
Research and special programs (pipeline safety and other)	....	....	....	....	....	*	....	1	1
Merchant Marine Schools	*	*	*	*	*	*	*	*	....
Subtotal, Transportation	4,135	4,338	4,402	4,583	4,884	4,979	5,269	5,105	5,683
Total, 400	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	11	29	28	25	26	35	42	34	35
Rural Community Fire Protection Grants	....	....	....	....	....	....	....	....	2
Rural development planning grants	....	....	....	....	....	....	....	*	4
Subtotal, Agriculture	11	29	28	25	26	35	42	34	41
Commerce:									
Economic Development Assistance Programs	20	114	145	156	176	167	194	202	209
Local public works and drought assistance programs	19	5	2	1	*	*	*	....	....
Regional development programs	....	....	....	....	1	16	22	21	19
Regional development commissions TF	....	....	....	1	1	10	16	16	22
Subtotal, Commerce	39	119	147	158	178	193	232	240	250
Homeland Security:									
Disaster Relief Fund	53	31	7	61	122	88	156	107	131
Housing and Urban Development:									
Planning assistance	22	25	33	41	49	47	74	99	96
Community Development Fund	....	....	....	....	....	....	....	....	38
Urban renewal programs	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers)	26	84	144	254	505	704	836	726	601
New community assistance grants	....	....	....	....	....	*	*	1	3
Subtotal, Housing and Urban Development	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:									
Operation of Indian programs (Area and regional development)	1	1	1	2	2	2	10	4	2
Other Independent Agencies:									
Appalachian regional development programs	60	98	155	184	229	235	260	286	306
Alaska and Virgin Islands land use planning and public works	....	....	....	....	....	....	1	1	*
Alaska land use planning: cooperative funds TF	....	....	....	....	....	....	*	1	1
Subtotal, Other Independent Agencies (On-budget)	60	98	155	184	229	235	261	287	307
Total, 450	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	....	....	....	....	....	....	....	....	22
Education:									
Indian Student Education	....	....	....	....	....	....	....	10	24
Impact Aid	417	472	375	622	493	602	519	529	577
Accelerating Achievement and Ensuring Equity	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
Education Improvement Programs	10	22	28	86	163	178	161	399	332
English Learner Education	....	....	....	....	....	....	....	50	93
Special Education	2	8	22	31	29	33	40	43	58
Rehabilitation Services and Disability Research	185	282	353	441	486	544	598	649	810
Special institutions for the handicapped	1	1	1	1	2	2	2	2	2
Career, Technical and Adult Education	233	255	255	285	410	501	592	569	653
Higher education (including college housing loans)	187	387	350	342	309	216	187	68	61
***Student Financial Assistance	....	....	....	....	....	....	....	....	22
Subtotal, Education	2,401	2,882	2,812	3,279	3,689	3,959	3,917	3,935	4,815
Health and Human Services:									
Job opportunities and basic skills training program	....	....	31	81	123	163	266	323	304
Social Services Block Grant	322	347	378	574	785	1,931	1,613	1,471	2,047
Children and Families Services Programs	420	441	330	390	430	508	459	609	803
Subtotal, Health and Human Services	742	788	738	1,045	1,338	2,602	2,338	2,403	3,154
Interior:									
Indian education	11	12	13	16	21	24	23	25	24
Labor:									
Temporary employment assistance	....	....	....	....	....	558	1,002	598	372
Training and Employment Services	281	556	513	954	1,107	1,156	987	1,137	2,504
State Unemployment Insurance and Employment Service Operations	....	....	....	....	....	....	64	60	-19
Unemployment Trust Fund ...TF	283	303	317	351	357	360	363	374	481
Salaries and Expenses	2	....	....	....	....	....	....	....	....
Subtotal, Labor	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:									
Community services program (Social services)	375	526	615	648	715	708	676	622	493
Corporation for Public Broadcasting	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: grants	5	3	4	4	5	6	7	8	14
Office of Museum and Library Services: Grants and Administration	57	93	68	105	71	68	85	137	210
Subtotal, Other Independent Agencies (On-budget)	445	629	692	772	814	818	803	814	779
Total, 500	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
550 HEALTH									
Agriculture:									
Food safety and inspection	....	1	10	18	27	29	29	30	33
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	....	....	....	....	....	....	....	6	10
Health and Human Services:									
Health Resources and Services	239	415	450	578	570	569	484	558	672
Disease control (Preventive health)	....	....	....	2	5	1	46	51	59
National Institutes of Health	2	....	2	....	....	....	....	....	....
Substance Abuse and Mental Health Services	....	171	47	66	50	103	....	....	....
***Health Resources and Services	246	293	379	380	364	513	520	530	567
***Substance Abuse and Mental Health Services	11	21	30	80	116	187	319	302	590
***Grants to States for Medicaid	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
Subtotal, Health and Human Services	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:									
Occupational and mine safety	....	....	....	....	*	7	11	27	38
Total, 550	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	....	....	....	....	....	580	728	743	451
***Rural Housing Assistance Grants	*	1	3	6	3	1	4	3	3
***Mutual and Self-help Housing Grants	....	....	....	....	*	1	1	3	3
***SNAP (formerly Food Stamps)	106	171	234	559	20	27	31	48	136
***Child Nutrition Programs	302	318	336	379	603	707	685	793	1,565
Subtotal, Agriculture	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services:									
***Family support payments to States	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Housing and Urban Development:									
***Subsidized housing programs	250	283	344	436	558	749	1,049	1,116	1,326
Labor:									
Unemployment trust fund (administrative expenses) TF	257	248	271	273	402	416	452	458	636
***Special Benefits for Disabled Coal Miners	....	....	....	....	1	*	....	*	....
Subtotal, Labor	257	248	271	273	403	416	452	458	636
Social Security Administration (On-budget):									
***Supplemental Security Income Program	....	....	....	....	....	....	....	47	110
Total, 600	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical Services	1	2	*	1	1	*	1	1	7
***Medical Services	9	9	12	14	16	17	17	21	22
***Grants for construction of State extended care facilities	*	2	2	3	3	2	3	4	3
Total, 700	10	13	14	18	19	19	20	26	32
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	3	6	28	41	196	321	526	637	722
Other Independent Agencies:									
Equal Employment Opportunity Commission	....	6	....	1	1	1	1	2	3
Total, 750	3	12	28	42	197	322	528	639	725
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	43	45	53	79	73	58	86	115	121
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	28	32	35	48	58	73	77	95	172
Interior:									
Miscellaneous shared revenues	24	25	29	34	31	34	40	50	64
Payments to States from receipts under Mineral Leasing Act	48	48	51	53	54	56	56	57	117
Assistance to Territories	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance	11	12	13	14	13	19	22	17	17
Subtotal, Interior	109	117	139	149	158	172	195	203	283
Office of Personnel Management:									
Intergovernmental personnel assistance	....	....	....	....	....	3	14	14	15
Other Defense--Civil:									
Corps of Engineers: shared revenues	2	2	3	3	3	3	3	3	4
Other Independent Agencies:									
Federal payments to the District of Columbia	58	75	86	115	139	174	182	187	226
Subtotal, Other Independent Agencies (On-budget)	58	75	86	115	139	174	182	187	226
Treasury:									
General revenue sharing trust fund TF	....	....	....	....	....	....	6,636	6,106	6,130

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Internal Revenue Collections for Puerto Rico	59	66	80	85	85	101	109	101	122
Subtotal, Treasury	59	66	80	85	85	101	6,746	6,207	6,251
Total, 800	299	338	396	479	516	584	7,302	6,824	7,072
Total, outlays for grants	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 NATIONAL DEFENSE									
Defense--Military:									
Military construction, Army National Guard	51	8	56	16	49	54	30	29	41
Homeland Security:									
Salaries and Expenses	38	7	40	43	44	39	45	39	45
Total, 050	89	15	96	60	94	93	75	68	86
270 ENERGY									
Energy:									
Energy supply and conservation	8	7	6	100	83	384	480	346	317
Subtotal, Energy	8	7	6	100	83	384	480	346	317
Housing and Urban Development:									
Assistance for solar and conservation improvements	....	....	....	....	....	....	....	....	*
Other Independent Agencies:									
Tennessee Valley Authority Fund	48	20	68	80	100	116	137	163	165
Total, 270	56	27	74	180	183	499	617	509	482
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	13	3	11	17	19	14	17	13	14
Watershed and Flood Prevention Operations	114	27	115	99	123	57	71	144	134
Forest and Rangeland Research	....	....	....	8	8	8	6	10	9
State and Private Forestry	40	3	22	25	42	31	28	32	32
Subtotal, Agriculture	167	33	148	149	191	111	121	199	189
Commerce:									
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80
NOAA: Coastal zone management	13	5	22	24	27	41	50	33	43
Subtotal, Commerce	36	11	41	42	70	110	97	83	123
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Environmental programs and management (incl loans)	134	36	194	203	206	260	300	320	270
Hazardous Substance Superfund TF	....	....	....	....	....	....	....	3	13
Subtotal, Environmental Protection Agency	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266
Interior:									
Mines and minerals	1	-*	*	*	13	25	27	72	80
Water and Related Resources	....	....	....	3	....	....	....	....	....
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	....
Water resources and research	10	2	....	....	....	....	....	....	....
Fish and Wildlife Service	73	17	90	91	96	124	141	149	155
Parks and recreation	*	....	*	12	10	10	16	35	31
Land acquisition (land and water conservation fund)	156	43	156	180	239	307	292	211	144
Historic Preservation Fund	6	2	9	10	28	47	51	36	31
Youth conservation corps	9	*	18	18	18	16	11	6	-*
Subtotal, Interior	256	65	274	314	404	531	538	510	440
Other Independent Agencies:									
Water resources planning	5	....	2	3	3	8	7	....	....
Total, 300	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
350 AGRICULTURE									
Agriculture:									
Extension Activities	181	48	198	252	273	288	301	307	323
Cooperative State Research Service	101	28	117	87	99	110	117	129	126
AMS payments to States and possessions	-*	*	*	1	1	2	2	1	1
Price support and related programs: CCC	143	47	56	87	84	169	409	548	1,366
Commodity Assistance Program	....	....	....	....	....	....	....	....	7
Total, 350	425	123	371	426	456	569	829	986	1,822
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations	....	....	....	....	....	1	2	1	*
Commerce:									
Miscellaneous appropriations	....	....	....	....	....	....	....	....	-*
Minority Business Development	4	2	8	13	12	2	2	2	2
Subtotal, Commerce	4	2	8	13	12	2	2	2	2
Small Business Administration:									
Small business assistance	....	....	....	....	....	....	....	....	59
Total, 370	4	2	8	13	12	3	4	3	62
400 TRANSPORTATION									
Homeland Security:									
Boat Safety TF	5	1	7	6	4	2	*	....	5
Other Independent Agencies:									
WMATA	170	52	290	149	577	34	3	5	3
Transportation:									
Grants for airports (Airport and airway trust fund) TF	269	26	335	562	556	590	469	339	453
Federal-aid highways (trust fund) TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529
Other Federal fund aid for highways	57	12	101	146	266	230	155	106	232
Other Trust fund aid for highways TF	1	3	11	24	49	93	84	43	17
Highway safety grants TF	81	26	116	133	189	210	226	164	119
Rail service assistance	2	5	22	35	53	54	51	55	47
Conrail commuter transition assistance	....	....	....	....	....	....	....	25	135
Urban mass transportation grants TF	....	....	....	....	....	....	....	....	3
Urban mass transportation grants	1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655
Research and special programs (pipeline safety and other)	1	1	2	1	2	3	3	2	3
Merchant Marine Schools	....	....	....	*	1	1	....	....	....
Subtotal, Transportation	7,805	1,954	8,002	8,682	10,349	12,986	13,401	12,105	13,192
Total, 400	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural Community Advancement Program	75	24	113	180	287	325	269	210	157
Rural Community Fire Protection Grants	4	1	4	3	3	3	4	3	2
Rural development planning grants	7	3	10	10	15	17	14	8	4
Subtotal, Agriculture	86	28	126	193	306	346	287	221	163
Commerce:									
Economic Development Assistance Programs	202	59	165	260	345	452	408	323	248
Local public works and drought assistance programs	....	....	579	3,108	1,750	416	83	39	17
Regional development programs	21	2	17	18	19	60	31	10	5
Regional development commissions TF	53	17	47	43	45	44	43	16	3
Coastal energy impact fund	....	....	....	*	3	4	2	1	-2
Subtotal, Commerce	276	78	808	3,429	2,162	976	567	389	270
Energy:									
Energy Conservation	....	....	....	....	*	7	15	10	....
Homeland Security:									
Salaries and Expenses	....	....	....	2	3	5	....	4	5
Disaster Relief Fund	252	59	168	209	224	375	268	110	182
Subtotal, Homeland Security	252	59	168	210	227	380	268	114	186
Housing and Urban Development:									
Planning assistance	92	20	76	67	62	52	39	20	3
Community Development Fund	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554
Urban Development Action Grants	....	....	....	....	73	225	371	388	451
Urban renewal programs	1,166	295	899	392	298	214	156	101	38
Miscellaneous appropriations	....	....	....	....	....	....	....	1	-*
Public facilities (including Model cities, water and sewers)	271	33	80	46	38	20	19	9	3
New community assistance grants	1	*	2	1	*	*	1	1	*
Subtotal, Housing and Urban Development	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048
Interior:									
Operation of Indian programs (Area and regional development)	2	*	....	17	18	18	18	17	17
Other Independent Agencies:									
Appalachian regional development programs	315	72	246	257	297	335	329	304	262
Alaska and Virgin Islands land use planning and public works	1	*	1	....	....	....	....	....	....
Alaska land use planning: cooperative funds TF	*	*	1	....	....	....	....	....	....
Payment to the Neighborhood Reinvestment Corporation	....	....	....	....	....	12	12	14	16
Subtotal, Other Independent Agencies (On-budget)	316	72	247	257	297	347	341	318	278
Total, 450	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	269	79	98	12	2	5	*	1	1
Public telecommunications facilities, planning and construction	....	....	....	....	9	20	20	12	23
Subtotal, Commerce	269	79	98	12	11	25	20	14	23
Education:									
Indian Student Education	25	13	47	56	57	90	52	74	65
Impact Aid	558	66	719	706	858	622	693	546	548
Accelerating Achievement and Ensuring Equity	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629
Education Improvement Programs	218	60	274	291	395	523	627	636	509
English Learner Education	51	48	115	135	149	166	160	110	108
Special Education	90	16	120	226	456	810	1,023	1,131	1,125
Rehabilitation Services and Disability Research	836	235	870	868	946	956	978	780	852
Special institutions for the handicapped	2	1	3	3	4	4	5	5	5
Career, Technical and Adult Education	748	90	692	691	769	854	723	802	705
Higher education (including college housing loans)	8	2	21	6	24	20	11	3	3
***Student Financial Assistance	35	6	62	56	62	78	78	57	51
Subtotal, Education	4,679	1,184	5,149	5,703	6,685	7,493	7,694	7,084	6,600
Health and Human Services:									
Job opportunities and basic skills training program	299	84	348	353	372	383	368	222	281
Social Services Block Grant	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508
Children and Families Services Programs	759	200	950	1,119	1,199	1,548	1,735	1,770	2,024
Subtotal, Health and Human Services	3,310	846	3,832	4,281	4,662	4,694	4,749	4,560	4,813
Interior:									
Indian education	12	2	5	5	7	7	5	5	5
Labor:									
Temporary employment assistance	1,887	519	2,340	4,769	3,285	1,796	852	38	45
Training and Employment Services	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187
Community Service Employment for Older Americans	....	....	3	24	35	45	52	56	51
State Unemployment Insurance and Employment Service Operations	182	-26	53	46	65	24	51	24	-5
Unemployment Trust Fund ....TF	344	170	551	582	610	710	730	685	724
Salaries and Expenses	....	5	....	....	....	....	....	....	....
Subtotal, Labor	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003
Other Independent Agencies:									
Community services program (Social services)	380	116	499	537	553	547	576	131	-18
Corporation for Public Broadcasting	70	26	103	119	120	152	162	172	137
National Endowments for the Arts: grants	17	6	20	19	22	20	20	18	28
Office of Museum and Library Services: Grants and Administration	137	16	160	209	255	158	80	107	126
Subtotal, Other Independent Agencies (On-budget)	605	163	782	884	950	876	838	427	273
Treasury:									
Social services claims	....	....	....	....	543	....	....	....	....
Total, 500	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
550 HEALTH									
Agriculture:									
Food safety and inspection	30	6	27	27	30	30	30	29	29
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	7	*	*	1	1	*	-*	*	....
Health and Human Services:									
Health Resources and Services	768	168	884	494	293	25	240	4	55
Disease control (Preventive health)	67	11	74	58	93	103	114	120	165
***Health Resources and Services	905	142	740	818	913	916	968	591	429
***Substance Abuse and Mental Health Services	535	156	471	605	594	679	664	656	506
***Grants to States for Medicaid	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985
Subtotal, Health and Human Services	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141
Labor:									
Occupational and mine safety	34	9	32	42	45	48	45	47	54
Total, 550	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	277	62	38	269	270	456	285	379	541
***Rural Housing Assistance Grants	3	1	7	6	6	13	17	20	16
***Mutual and Self-help Housing Grants	3	1	4	4	5	6	7	8	7
***SNAP (formerly Food Stamps)	267	65	271	299	324	412	489	752	1,444
***Commodity Assistance Program	8	*	48	52	64	101	104	121	171
***Supplemental feeding programs (WIC and CSFP)	141	41	242	371	542	716	928	928	1,123
***Child Nutrition Programs	1,878	390	2,775	2,526	2,862	3,388	3,359	2,875	3,115
Subtotal, Agriculture	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417
Health and Human Services:									
Family support payments to States	96	36	186	247	252	384	439	459	497
Payments to States from receipts for child support	....	....	....	*	*	*	1	1	1
***Family support payments to States	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844
***Low income home energy assistance	....	....	110	193	186	1,180	1,653	1,685	1,991
***Refugee and entrant assistance	....	....	....	56	132	338	641	878	504
***Payments to States for Foster Care and Adoption Assistance	....	....	....	....	....	....	557	402	408
Subtotal, Health and Human Services	5,849	1,606	6,461	6,865	6,901	8,791	10,985	10,912	11,245
Homeland Security:									
***Emergency Food and Shelter	....	....	....	....	....	....	....	....	79
Housing and Urban Development:									
***Public Housing Operating Fund	178	128	506	691	654	824	929	1,008	1,542
***Subsidized housing programs	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151
***Congregate services	....	....	....	....	....	*	1	3	3
Subtotal, Housing and Urban Development	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695
Labor:									
State Unemployment Insurance and Employment Service Operations	....	....	....	....	....	....	....	5	15
Unemployment trust fund (administrative expenses) TF	868	209	964	939	952	1,138	1,315	1,417	1,702
Subtotal, Labor	868	209	964	939	952	1,138	1,315	1,422	1,718
Social Security Administration (On-budget):									
***Supplemental Security Income Program	67	5	39	39	41	39	45	20	13
Total, 600	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical Services	21	5	31	35	37	41	24	5	7
Grants for the construction of State veterans cemeteries	....	....	....	....	....	*	1	1	2
***Medical Services	22	6	40	34	35	35	41	42	44
***Grants for construction of State extended care facilities	9	2	8	7	14	14	9	15	14
Total, 700	52	13	79	76	86	90	74	63	66
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair Housing Activities	....	....	....	....	....	....	1	2	5
Justice:									
Prisons	....	....	1	4	8	9	8	9	9
Justice assistance	789	168	706	559	497	504	308	159	69
Subtotal, Justice	789	168	707	563	505	513	316	168	79
Other Independent Agencies:									
Equal Employment Opportunity Commission	6	1	6	9	12	16	15	17	18
Total, 750	795	169	713	572	517	529	332	187	101
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	89	110	50	226	241	280	241	243	144
Energy:									
Payments to States under Federal Power Act	5	*	....	*	*	*	*	*	1
Homeland Security:									
Customs: Miscellaneous shared revenues	187	39	238	237	214	278	58	69	76
Interior:									
Miscellaneous shared revenues	56	62	36	117	95	109	116	115	55
Payments to Papago trust and cooperative fund	....	....	....	....	....	....	....	....	15
Payments to States from receipts under Mineral Leasing Act	120	78	105	175	210	268	331	536	535
Assistance to Territories	19	16	36	61	77	52	73	115	65
Trust Territory of the Pacific Islands	82	21	84	84	105	68	117	131	131
Payments to the United States territories, fiscal assistance	33	3	19	22	27	49	113	66	59
Payments in Lieu of Taxes	....	....	100	98	105	103	104	96	96
Subtotal, Interior	310	181	381	557	619	649	855	1,058	956
Office of Personnel Management:									
Intergovernmental personnel assistance	15	4	13	19	19	19	18	7	*
Other Defense--Civil:									
Corps of Engineers: shared revenues	4	4	....	5	6	5	5	5	6
Other Independent Agencies:									
Federal payments to the District of Columbia	226	89	276	304	275	339	365	402	427
Treasury:									
Antirecession financial assistance fund	....	....	1,699	1,329	*	....	....	....	....
General revenue sharing trust fund TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Internal Revenue Collections for Puerto Rico	139	29	157	188	213	217	240	245	316
Subtotal, Treasury	6,382	1,617	8,614	8,340	7,060	7,045	5,377	4,814	4,931
Total, 800	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Total, outlays for grants	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
050 NATIONAL DEFENSE								
Defense--Military:								
Operation and Maintenance, Navy	....	....	....	5	....	4	....	....
Research, Development, Test and Evaluation, Navy	....	....	....	2	2	1	....	....
Research, Development, Test and Evaluation, Army	....	....	....	....	....	2	....	....
Military construction, Army National Guard	40	52	95	107	104	131	150	104
National Defense Stockpile Transaction Fund	....	....	....	....	2	28	....	....
Subtotal, Defense--Military	40	52	95	113	108	165	150	104
Homeland Security:								
Salaries and Expenses	55	105	81	80	80	88	91	80
Total, 050	95	157	177	193	188	253	241	185
270 ENERGY								
Energy:								
Energy supply and conservation	356	314	311	242	230	187	228	214
Housing and Urban Development:								
Assistance for solar and conservation improvements	8	27	32	10	3	1	*	*
Other Independent Agencies:								
Tennessee Valley Authority Fund	170	188	196	203	225	232	233	243
Total, 270	534	529	538	455	457	420	461	457
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	17	11	10	7	11	9	19	22
Watershed and Flood Prevention Operations	151	160	169	124	114	94	122	133
Forest and Rangeland Research	7	1	8	13	14	15	*	1
State and Private Forestry	28	26	25	27	37	40	56	72
Subtotal, Agriculture	204	198	212	171	176	158	197	228
Commerce:								
NOAA: Operations, research, and facilities	109	143	139	158	140	151	93	126
NOAA: Coastal zone management	31	24	....	....	....	....	....	....
Subtotal, Commerce	140	167	139	158	140	151	93	126
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,619	2,889	3,109	2,919	2,514	2,354	2,290	2,389
Environmental programs and management (incl loans)	246	262	260	290	295	299	341	357
Hazardous Substance Superfund TF	57	47	49	42	78	120	198	262
Leaking Underground Storage Tank Trust Fund TF	....	....	....	....	7	24	45	63
Subtotal, Environmental Protection Agency	2,921	3,197	3,419	3,251	2,895	2,797	2,874	3,071
Interior:								
Mines and minerals	103	144	164	179	195	181	200	197
Fish and Wildlife Service	155	155	161	119	134	106	141	156
Fish and Wildlife Service (Sport fish restoration) TF	....	....	39	85	122	146	179	200
Parks and recreation	39	44	7	4	1	2	2	*
Land acquisition (land and water conservation fund)	166	135	90	80	59	37	27	27
Historic Preservation Fund	51	29	25	25	25	28	31	34
Miscellaneous expiring appropriations	*	*	....	....	....	....	....	....
Subtotal, Interior	513	506	486	493	537	500	580	614
Total, 300	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses	8	3	....	....	....	....	....	....
Extension Activities	330	338	340	319	318	360	364	367
Cooperative State Research Service	139	141	260	281	302	343	350	396
AMS payments to States and possessions	1	1	1	1	1	1	1	1
Price support and related programs: CCC	1,306	1,888	1,281	1,445	1,400	493	403	288
Commodity Assistance Program	49	50	50	46	49	161	167	168
Total, 350	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220
370 COMMERCE AND HOUSING CREDIT								
Agriculture:								
Miscellaneous expiring appropriations	*	....	-*	....	....	....	....	....
Commerce:								
Minority Business Development	2	2	2	1	1	....	....	....
Total, 370	2	2	2	1	1	....	....	....
400 TRANSPORTATION								
Homeland Security:								
Boat Safety TF	11	12	23	22	31	27	26	35
Other Independent Agencies:								
WMATA	8	25	7	6	9	3	8	4
Transportation:								
Grants for airports (Airport and airway trust fund) TF	694	789	853	917	825	1,135	1,220	1,541
Federal-aid highways (trust fund) TF	10,072	12,434	13,785	12,414	13,665	13,196	13,854	14,124
Other Federal fund aid for highways	307	254	153	73	64	72	63	48
Other Trust fund aid for highways TF	12	12	12	12	23	17	37	38
National Motor Carrier Safety Program TF	2	9	14	26	47	54	65	62
Highway safety grants TF	129	132	147	124	127	153	152	145
Rail service assistance	34	35	22	22	22	15	14	*
Local rail freight assistance	....	....	....	....	....	....	*	2
Conrail commuter transition assistance	....	....	....	....	1	2	2	5
Urban mass transportation grants TF	233	507	633	668	696	849	879	1,054
Urban mass transportation grants	3,483	2,797	2,666	2,586	2,531	2,649	2,849	2,762
Research and special programs (pipeline safety and other)	3	4	4	4	3	4	4	5
Subtotal, Transportation	14,969	16,972	18,287	16,845	18,003	18,146	19,140	19,787
Total, 400	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	135	176	178	157	137	128	139	141
Rural Community Fire Protection Grants	3	3	3	3	3	3	3	3
Rural development planning grants	1	1	1	....	....	....	....	....
Rural Development Loan Fund Liquidating Account	....	....	....	....	2	3	2	2
Subtotal, Agriculture	139	180	182	160	142	134	144	146
Commerce:								
Economic Development Assistance Programs	248	263	253	205	211	184	160	153
Local public works and drought assistance programs	10	2	2	1	*	-*	*	-*
Regional development programs	-1	10	*	*	*	*	*	....
Regional development commissions ....TF	2	*	-*	*	....	-*	-*	-*
Subtotal, Commerce	260	275	255	205	211	183	160	153
Homeland Security:								
Salaries and Expenses	10	17	10	9	9	9	11	15
Disaster Relief Fund	207	163	288	193	164	123	1,173	482
National Flood Insurance Fund	....	....	2	....	....	....	....	....
Subtotal, Homeland Security	216	180	300	201	173	132	1,184	496
Housing and Urban Development:								
Subsidized housing programs	....	15	142	166	180	271	....	....
Planning assistance	-*	-*	....	....	....	....	....	....
Community Development Fund	3,819	3,817	3,326	2,967	3,050	2,948	2,818	2,976
Urban Development Action Grants	454	497	461	354	216	242	209	128
Rental rehabilitation grants	....	....	....	....	....	4	37	80
Supplemental assistance for facilities for the homeless	....	....	....	....	3	6	3	4
Urban renewal programs	24	28	13	....	....	....	....	....
Miscellaneous appropriations	-*	-*	-*	-*	....	....	....	....
Other Assisted Housing Programs	....	....	....	....	....	....	239	88
Public facilities (including Model cities, water and sewers)	4	....	....	7	109	8	-1	2
New community assistance grants	*	1	*	....	*	....	....	....
Subtotal, Housing and Urban Development	4,300	4,357	3,941	3,494	3,557	3,480	3,304	3,278
Interior:								
Operation of Indian programs (Area and regional development)	16	16	11	8	24	21	20	17
Payment to White Earth economic development fund	....	....	....	7	*	....	....	....
Subtotal, Interior	16	16	11	14	24	21	20	17
Other Independent Agencies:								
Appalachian regional development programs	209	198	154	141	141	104	124	157
Payment to the Neighborhood Reinvestment Corporation	16	16	18	19	19	19	27	26
Subtotal, Other Independent Agencies (On-budget)	225	213	172	160	160	124	151	183
Total, 450	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	1	*	*	*	*	*	....	....
Public telecommunications facilities, planning and construction	17	19	18	22	20	18	23	20
Subtotal, Commerce	18	19	18	22	20	18	23	20
Education:								
Indian Student Education	67	78	59	37	18	60	63	59
Impact Aid	567	629	678	695	694	735	799	747
Chicago Litigation Settlement	....	....	....	....	*	6	10	10
Accelerating Achievement and Ensuring Equity	3,067	4,194	3,392	3,199	4,016	4,165	4,437	5,193
Education Improvement Programs	570	479	575	785	384	846	1,080	1,243
English Learner Education	112	111	98	103	130	132	152	148
Special Education	791	928	1,596	1,159	1,355	1,771	1,485	2,006
Rehabilitation Services and Disability Research	1,301	733	1,198	1,280	1,409	1,490	1,623	1,751
Special institutions for the handicapped	4	4	3	6	5	7	6	8
Promotion of education for the blind ...TF	....	*	-*	*	*	*	*	....
Career, Technical and Adult Education	719	633	1,008	1,225	1,261	824	1,287	1,038
Higher education (including college housing loans)	....	14	6	15	21	21	25	19
***Student Financial Assistance	70	76	82	66	68	68	73	60
Subtotal, Education	7,266	7,881	8,696	8,571	9,360	10,125	11,040	12,283
Health and Human Services:								
State Legalization Impact Assistance Grants	....	....	....	....	9	321	544	825
Job opportunities and basic skills training program	259	274	227	137	90	86	265	546
Social Services Block Grant	2,789	2,743	2,671	2,688	2,666	2,671	2,749	2,822
Children and Families Services Programs	2,070	2,179	2,181	2,132	2,406	2,954	2,618	3,340
Subtotal, Health and Human Services	5,118	5,196	5,079	4,956	5,171	6,031	6,175	7,534
Interior:								
Indian education	5	2	22	23	....	....	....	....
Labor:								
Temporary employment assistance	-15	-18	....	....	....	....	....	....
Training and Employment Services	2,555	2,775	3,019	2,929	2,958	3,020	3,042	2,985
Community Service Employment for Older Americans	59	70	71	68	62	68	76	79
State Unemployment Insurance and Employment Service Operations	16	-27	25	38	29	-22	23	-25
Federal Unemployment Benefits and Allowances	....	....	....	....	....	17	3	51
Unemployment Trust Fund ...TF	763	918	932	901	950	995	1,009	1,045
Subtotal, Labor	3,378	3,719	4,046	3,936	3,998	4,078	4,152	4,135
Other Defense–Civil:								
Payment to the Henry M. Jackson Foundation	....	....	....	10	....	....	....	....
Other Independent Agencies:								
Community services program (Social services)	-12	-1	-2	-3	-*	-1	-1	....
Corporation for Public Broadcasting	138	150	160	200	214	228	229	299
National Endowments for the Arts: grants	26	30	36	31	32	33	30	38
Office of Museum and Library Services: Grants and Administration	84	84	104	127	99	136	132	137
Subtotal, Other Independent Agencies (On-budget)	236	262	298	356	345	396	391	474
Total, 500	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
550 HEALTH								
Agriculture:								
Food safety and inspection	32	33	33	34	35	36	36	38
Health and Human Services:								
Disease control (Preventive health)	154	162	164	182	213	230	299	281
Health Activities Funds	....	....	....	....	27	3	....	....
***Health Resources and Services	1,025	1,037	1,078	1,128	1,079	1,085	1,141	1,112
***Substance Abuse and Mental Health Services	501	501	494	622	720	666	1,241	1,744
***Grants to States for Medicaid	20,061	22,655	24,995	27,435	30,462	34,604	41,103	52,533
Subtotal, Health and Human Services	21,741	24,356	26,731	29,368	32,500	36,588	43,784	55,670
Labor:								
Occupational and mine safety	64	62	59	65	51	55	70	75
Total, 550	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	408	467	351	381	373	445	368	439
***Rural Housing Assistance Grants	11	3	17	19	26	31	28	23
***Mutual and Self-help Housing Grants	8	8	7	6	7	7	8	....
***SNAP (formerly Food Stamps)	1,547	1,710	1,792	1,959	1,993	2,075	2,130	2,371
***Commodity Assistance Program	202	210	219	220	243	282	320	317
***Supplemental feeding programs (WIC and CSFP)	1,365	1,495	1,577	1,669	1,801	1,940	2,119	2,275
***Child Nutrition Programs	3,361	3,480	3,678	3,922	4,158	4,455	4,871	5,418
Subtotal, Agriculture	6,901	7,372	7,642	8,178	8,601	9,237	9,844	10,843
Health and Human Services:								
Program administration	....	....	6	3	10	4	4	....
Family support payments to States	487	577	....	....	....	....	....	....
Payments to States from receipts for child support	*	*	*	*	*	*	*	*
***Family support payments to States	8,311	8,592	9,877	10,540	10,764	11,166	12,246	13,520
***Low income home energy assistance	2,024	2,139	2,046	1,829	1,585	1,393	1,314	1,742
***Refugee and entrant assistance	585	420	422	374	312	370	391	228
***Payments to States for Foster Care and Adoption Assistance	648	738	794	783	988	1,338	1,579	2,120
Subtotal, Health and Human Services	12,057	12,466	13,145	13,529	13,660	14,271	15,534	17,611
Homeland Security:								
***Emergency Food and Shelter	58	69	89	114	120	125	132	133
Housing and Urban Development:								
Section 8 moderate rehabilitation, single room occupancy	....	....	....	....	....	....	....	*
***Public Housing Operating Fund	1,135	1,205	1,181	1,388	1,489	1,519	1,759	2,004
***Subsidized housing programs	4,611	5,197	5,221	4,588	5,880	6,154	7,216	8,007
***Drug Elimination Grants for Low-income Housing	....	....	....	....	....	....	....	*
***Low-rent Public Housing_loans and Other Expenses	....	....	1,012	1,393	1,210	773	458	313
***Emergency shelter grants program	....	....	....	2	23	42	46	60
***Transitional housing program	....	....	....	....	11	22	33	56
***Congregate services	4	5	4	4	5	5	5	4
Subtotal, Housing and Urban Development	5,750	6,407	7,418	7,375	8,618	8,515	9,516	10,444
Labor:								
State Unemployment Insurance and Employment Service Operations	4	....	....	....	....	....	....	....
Unemployment trust fund (administrative expenses) TF	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954
Subtotal, Labor	1,552	1,576	1,570	1,560	1,610	1,714	1,742	1,954
Social Security Administration (On-budget):								
***Supplemental Security Income Program	8	....	....	....	....	....	....	....
Total, 600	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	6	7	5	*	-*	*	....	....
Grants for the construction of State veterans cemeteries	1	1	4	1	*	2	3	3
***Medical Services	54	63	65	67	78	83	92	99
***Grants for construction of State extended care facilities	5	20	17	26	28	41	38	39
Total, 700	66	91	90	95	106	127	134	141

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
750 ADMINISTRATION OF JUSTICE								
Homeland Security:								
Payments to the Government of Puerto Rico	....	....	....	8	8	....	....	....
Housing and Urban Development:								
Fair Housing Activities	6	5	5	6	8	7	5	11
Justice:								
Assets Forfeiture Fund	....	....	17	47	77	156	177	267
Prisons	3	6	7	3	3	3	3	3
Justice assistance	40	64	89	148	239	235	244	397
Crime Victims Fund	....	....	11	49	58	76	85	105
Subtotal, Justice	44	69	124	248	377	469	508	772
Other Independent Agencies:								
Equal Employment Opportunity Commission	19	20	21	20	20	20	20	24
Salaries and Expenses	....	....	....	*	3	8	10	13
Subtotal, Other Independent Agencies (On-budget)	19	20	21	20	23	28	30	38
Treasury:								
Treasury Forfeiture Fund	....	....	5	6	11	17	30	119
Total, 750	69	95	155	288	427	520	574	940
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	203	236	399	303	305	362	369	330
Energy:								
Payments to States under Federal Power Act	*	1	*	1	2	2	2	3
Homeland Security:								
Customs: Miscellaneous shared revenues	77	105	100	97	116	129	101	111
Interior:								
Miscellaneous shared revenues	68	146	31	89	86	128	231	95
Payments to States from receipts under Mineral Leasing Act	736	539	423	375	396	432	451	480
Assistance to Territories	67	76	77	52	70	69	78	69
Trust Territory of the Pacific Islands	104	106	93	38	35	46	38	22
Payments to the United States territories, fiscal assistance	65	53	78	71	71	80	74	64
Payments in Lieu of Taxes	104	103	100	105	103	104	103	100
Subtotal, Interior	1,145	1,023	802	731	762	860	976	830
Office of Personnel Management:								
Intergovernmental personnel assistance	-*	....	....	....	....	....	....	....
Other Defense--Civil:								
Corps of Engineers: shared revenues	6	7	7	7	5	5	6	7
Other Independent Agencies:								
Federal payments to the District of Columbia	486	548	530	560	550	538	578	671
Treasury:								
General revenue sharing trust fund ... TF	4,567	4,584	5,114	76	-*	*	....	....
Internal Revenue Collections for Puerto Rico	365	336	205	225	210	308	277	272
Subtotal, Treasury	4,932	4,919	5,319	301	210	308	277	272
Total, 800	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224
Total, outlays for grants	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
050 NATIONAL DEFENSE								
Defense--Military:								
Operation and Maintenance, Defense-wide	....	....	63	....	....	....	....	....
Military construction, Army National Guard	218	53	10	4	15	....	5	....
Subtotal, Defense--Military	218	53	73	4	15	....	5	....
Homeland Security:								
Salaries and Expenses	100	99	96	64	23	....	7	1
Total, 050	318	152	169	68	38	....	12	1
270 ENERGY								
Energy:								
Energy supply and conservation	207	223	218	240	225	168	160	158
Housing and Urban Development:								
Assistance for solar and conservation improvements	*	*	....	....	....	....	....	....
Other Independent Agencies:								
Tennessee Valley Authority Fund	241	237	248	252	256	272	264	304
Total, 270	448	460	466	492	481	440	424	462
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	5	8	1	5	3	2	1	1
Watershed and Flood Prevention Operations	113	128	187	244	228	174	63	52
Rural Community Advancement Program	1	3	3	....	....	....	....	....
Forest and Rangeland Research	*	*	....	....	....	....	....	....
State and Private Forestry	96	85	78	103	81	101	96	90
Subtotal, Agriculture	214	224	269	352	312	277	160	143
Commerce:								
NOAA: Operations, research, and facilities	49	59	53	14	26	2	70	91
NOAA: Coastal zone management	6	4	9	-3	1	5	....	....
Subtotal, Commerce	55	64	62	11	27	7	70	91
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,412	2,109	1,962	2,455	2,573	2,719	2,597	2,745
Environmental programs and management (incl loans)	408	496	484	241	4	....	....	....
Hazardous Substance Superfund TF	154	187	189	153	140	135	95	156
Leaking Underground Storage Tank Trust Fund TF	64	59	65	63	62	53	54	59
Subtotal, Environmental Protection Agency	3,038	2,852	2,700	2,912	2,779	2,907	2,746	2,960
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	....	....	....	....	....	....	....	50
Mines and minerals	166	170	203	191	193	233	238	204
Bureau of Reclamation Loan Program Account	1	2	5	6	13	10	19	9
Fish and Wildlife Service	170	181	190	199	228	232	225	224
Fish and Wildlife Service (Sport fish restoration) TF	227	231	218	237	219	230	251	257
Parks and recreation	3	7	7	4	4	2	1	....
Land acquisition (land and water conservation fund)	20	24	30	23	2	20	....	....
Historic Preservation Fund	35	37	39	47	41	40	40	37
Everglades Watershed Protection	....	....	....	....	....	35	4	119
National Forests Fund, Payment to States	....	2	2	2	3	4	3	3
Leases of lands for flood control, navigation, etc.	....	1	1	1	1	1	1	1
Subtotal, Interior	621	656	696	710	704	807	782	904
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	....	....	....	....	....	....	....	5
Total, 300	3,929	3,796	3,727	3,985	3,822	3,998	3,758	4,103

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	....	....	....	....	....	....	6	12
Extension Activities	404	404	436	435	403	420	413	407
Outreach for Socially Disadvantaged Farmers	....	....	....	1	3	2	1	4
Cooperative State Research Service	219	213	225	225	223	207	219	206
AMS payments to States and possessions	1	1	1	1	1	1	1	1
State Mediation Grants	2	3	3	3	2	3	3	2
Price support and related programs: CCC	349	281	149	115	9	1	25	27
Agricultural Resource Conservation Demonstration Program Account	....	9	4	....	....	....	....	....
Commodity Assistance Program	165	163	119	....	....	....	....	....
P.L. 102-552 Temporary Assistance	....	42	....	....	....	....	....	....
Total, 350	1,142	1,117	937	780	641	634	668	659
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Miscellaneous appropriations	....	....	*	....	....	....	....	....
USTS: Tourism marketing programs	2	3	3	....	....	....	....	....
Promote, develop American fishery products and research	3	3	4	2	4	5	9	5
Industrial Technology Services	*	*	1	3	4	4	....	....
Subtotal, Commerce	5	6	8	5	8	9	9	5
Other Independent Agencies:								
Universal Service Fund	....	....	....	....	....	....	....	805
Treasury:								
Emergency assistance to Rhode Island program account	6	....	....	....	....	....	....	....
Total, 370	11	6	8	5	8	9	9	810
400 TRANSPORTATION								
Homeland Security:								
Port safety development	....	....	....	....	15	5	....	....
Acquisition, Construction, and Improvements	*	*	1	1	1	....	....	....
Boat Safety TF	36	37	39	62	40	26	32	21
Subtotal, Homeland Security	37	38	40	63	56	31	32	21
Other Independent Agencies:								
WMATA	1	1	....	....	1	....	....	....
Transportation:								
Grants for airports (Airport and airway trust fund) TF	1,672	1,931	1,620	1,859	1,655	1,489	1,511	1,565
Federal-aid highways (trust fund) TF	14,884	15,895	18,139	18,945	19,366	20,304	19,791	22,590
Other Federal fund aid for highways	117	236	233	198	237	181	248	167
Other Trust fund aid for highways TF	46	74	85	102	85	56	46	40
National Motor Carrier Safety Program TF	63	62	59	66	73	78	73	87
Highway safety grants TF	140	142	151	164	151	151	149	181
Emergency Railroad Rehabilitation and Repair	....	....	....	....	....	....	14	6
Alameda corridor direct loan financing program	....	....	....	....	....	21	21	18
Rail service assistance	1	5	4	3	....	....	....	....
Local rail freight assistance	6	7	23	16	13	7	4	3
Alaska Railroad Rehabilitation	....	....	....	....	9	8	9	11
Railroad Research and Development	....	....	....	2	....	1	1	1
Conrail commuter transition assistance	8	7	1	1	2	2	5	5
Northeast corridor improvement program	....	....	....	....	1	....	....	....
Urban mass transportation grants TF	1,268	1,298	1,652	2,025	2,224	2,002	1,875	1,524
Urban mass transportation grants	2,309	2,587	1,615	2,328	2,067	2,497	2,346	2,664
Research and special programs (pipeline safety and other)	6	7	5	10	11	12	13	15
Emergency Preparedness Grants	....	*	5	5	6	6	6	6
Subtotal, Transportation	20,519	22,253	23,593	25,724	25,900	26,815	26,112	28,883
Total, 400	20,556	22,292	23,633	25,787	25,957	26,846	26,144	28,904

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	167	219	297	333	600	627	569	529
Distance Learning, Telemedicine, and Broadband Program	....	....	1	6	10	3	8	9
Rural Development Insurance Fund Program Account	55	85	103	150	....	....	....	....
Rural Community Fire Protection Grants	4	3	3	3	3	2	3	2
Rural Cooperative Development Grants	....	....	....	....	2	2	2	3
Rural Development Loan Fund Liquidating Account	1	-*	....	....	....	....	....	....
Southeast Alaska economic disaster fund	....	....	....	....	23	47	20	20
Subtotal, Agriculture	227	307	404	492	638	681	602	563
Commerce:								
Economic Development Assistance Programs	141	130	204	322	394	400	364	355
Regional development commissions TF	....	*	....	....	....	....	....	....
Subtotal, Commerce	141	131	204	322	394	400	364	355
Homeland Security:								
Salaries and Expenses	22	17	16	79	111	108	147	73
National Predisaster Mitigation Grants	....	....	....	....	....	....	4	8
Disaster Relief Fund	606	1,821	3,182	1,693	1,786	2,041	1,598	3,184
Subtotal, Homeland Security	629	1,837	3,198	1,772	1,897	2,149	1,749	3,265
Housing and Urban Development:								
Community Development Fund	3,090	3,198	3,651	4,333	4,545	4,517	4,621	4,804
Urban Development Action Grants	52	51	33	20	27	30	6	18
Supplemental assistance for facilities for the homeless	3	5	7	8	5	2	....	....
Community Development Loan Guarantees Program Account	....	....	....	....	1	3	6	9
National cities in schools development program	....	....	....	....	....	....	....	4
Empowerment Zones/enterprise Communities/renewal Communities	....	....	....	....	....	....	1	3
Other Assisted Housing Programs	13	1	....	....	....	....	....	....
Public facilities (including Model cities, water and sewers)	185	-86	....	....	....	....	....	....
Lead Hazard Reduction	....	....	....	....	....	....	....	2
Subtotal, Housing and Urban Development	3,344	3,169	3,691	4,361	4,578	4,552	4,634	4,840
Interior:								
Operation of Indian programs (Area and regional development)	58	66	91	91	102	110	121	132
Indian direct loan program account	2	2	2	1	....	....	....	....
Indian Guaranteed Loan Program Account	1	4	3	9	11	33	3	4
King Cove Road and Airstrip	....	....	....	....	....	....	....	35
Subtotal, Interior	60	73	96	101	113	143	124	171
Other Independent Agencies:								
Appalachian regional development programs	125	138	181	182	230	236	180	136
Payment to the Neighborhood Reinvestment Corporation	15	11	14	....	....	....	....	....
Denali Commission	....	....	....	....	....	....	....	1
Subtotal, Other Independent Agencies (On-budget)	139	149	195	182	230	236	180	137
Treasury:								
United States Community Adjustment and Investment Program	....	....	....	....	....	....	....	1
Total, 450	4,539	5,666	7,789	7,230	7,850	8,161	7,653	9,332

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	....	12	11	15	23	17	19	14
Information Infrastructure Grants	....	....	....	9	24	28	20	7
Subtotal, Commerce	....	12	11	24	47	45	39	21
Education:								
Indian Student Education	63	91	70	69	75	51	50	56
Impact Aid	785	468	797	803	945	651	724	1,076
Chicago Litigation Settlement	13	15	10	6	1	....	2	2
Education Reform	....	....	2	60	265	427	731	792
Accelerating Achievement and Ensuring Equity	6,129	6,582	6,819	6,785	7,006	7,187	7,800	7,534
Education Improvement Programs	1,361	1,903	1,358	1,288	1,140	1,187	1,260	1,255
English Learner Education	160	101	176	189	160	171	204	284
Special Education	2,067	2,356	2,748	2,938	2,991	3,067	3,425	4,251
Rehabilitation Services and Disability Research	1,835	1,804	2,031	2,113	2,194	2,243	2,268	2,623
Special institutions for the handicapped	5	8	6	7	5	7	7	8
Career, Technical and Adult Education	1,020	1,133	1,292	1,449	1,323	1,382	1,425	1,338
Higher education (including college housing loans)	23	30	30	35	29	32	39	42
Institute of Education Sciences	4	29	33	22	16	44	141	74
***Student Financial Assistance	73	89	81	82	79	43	51	23
Subtotal, Education	13,538	14,609	15,452	15,846	16,229	16,492	18,127	19,358
Health and Human Services:								
State Legalization Impact Assistance Grants	501	317	651	358	-2	-5	-4	-1
Job opportunities and basic skills training program	594	736	839	953	931	445	48	9
Promoting Safe and Stable Families	....	....	1	38	126	216	214	246
Social Services Block Grant	2,708	2,785	2,728	2,797	2,484	2,571	2,437	1,993
Children and Families Services Programs	4,064	3,614	3,998	4,463	4,494	4,876	5,054	5,421
***Aging and Disability Services Programs	....	567	859	951	818	828	830	879
Subtotal, Health and Human Services	7,866	8,018	9,076	9,560	8,851	8,931	8,579	8,547
Interior:								
Indian education	41	43	90	88	96	90	93	92
Labor:								
Training and Employment Services	3,388	3,245	3,310	3,620	3,231	3,324	3,399	3,436
Community Service Employment for Older Americans	88	84	85	77	101	88	101	97
Welfare to Work Jobs	....	....	....	....	....	....	16	267
State Unemployment Insurance and Employment Service Operations	-38	23	246	34	96	105	219	45
Federal Unemployment Benefits and Allowances	65	77	74	103	99	120	95	100
Unemployment Trust Fund ....TF	1,023	1,077	1,036	1,080	1,082	1,032	958	1,026
Subtotal, Labor	4,526	4,507	4,751	4,914	4,609	4,669	4,788	4,971
Other Independent Agencies:								
Corporation for Public Broadcasting	84	84	92	95	92	87	83	150
National Endowments for the Arts: grants	37	43	47	45	38	28	27	30
Office of Museum and Library Services: Grants and Administration	197	164	129	117	161	138	126	134
Domestic Volunteer Service Programs, Operating Expenses	....	43	54	140	115	143	134	152
Operating Expense, Corp. for Nat. and Comm. Svc.	....	....	12	52	105	65	55	55
Subtotal, Other Independent Agencies (On-budget)	318	334	334	449	511	461	425	521
Total, 500	26,289	27,524	29,714	30,881	30,343	30,688	32,051	33,510

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
550 HEALTH								
Agriculture:								
Food safety and inspection	39	36	39	41	41	42	41	44
Health and Human Services:								
Disease control (Preventive health)	343	355	522	521	701	596	643	1,571
***Health Resources and Services	1,359	1,438	1,465	1,435	2,762	1,080	1,591	1,448
***Substance Abuse and Mental Health Services	1,778	1,994	2,132	2,444	2,083	1,622	2,236	2,214
***Grants to States for Medicaid	67,827	75,774	82,034	89,070	91,990	95,552	101,234	108,042
***Children's Health Insurance Fund	....	....	....	....	....	....	5	565
Subtotal, Health and Human Services	71,307	79,562	86,152	93,470	97,536	98,850	105,709	113,840
Labor:								
Occupational and mine safety	70	66	74	76	73	82	83	85
Total, 550	71,416	79,665	86,265	93,587	97,650	98,974	105,833	113,969

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
600 INCOME SECURITY								
Agriculture:								
Rural Housing Assistance Grants	....	....	*	....	1	....	....	....
***Funds for strengthening markets, income, and supply (section 32)	543	400	451	480	435	534	497	816
***Rural Housing Assistance Grants	27	26	18	18	26	....	....	....
***SNAP (formerly Food Stamps)	2,607	2,611	2,688	2,740	3,030	3,122	3,673	3,362
***Commodity Assistance Program	340	325	335	403	301	319	264	280
***Supplemental feeding programs (WIC and CSFP)	2,542	2,842	3,155	3,401	3,676	3,863	3,901	3,942
***Child Nutrition Programs	5,993	6,589	6,938	7,387	7,757	8,141	8,436	8,740
Subtotal, Agriculture	12,051	12,794	13,585	14,429	15,226	15,979	16,771	17,140
Health and Human Services:								
Children's Research and Technical Assistance	....	....	....	....	....	....	1	....
Payments to States from receipts for child support	*	*	*	....	....	....	....	....
***Family support payments to States	15,103	15,628	16,508	17,133	16,670	5,345	2,171	2,756
***Low income home energy assistance	1,142	1,067	2,125	1,419	1,067	1,221	1,132	1,176
***Refugee and entrant assistance	304	327	333	346	319	277	294	236
***Payments to States for Child Care/Develop Block Grants	....	411	786	933	933	909	1,092	1,029
***Contingency Fund	....	....	....	....	....	....	2	....
***Payments to States for Foster Care and Adoption Assistance	2,505	2,636	3,030	3,244	3,691	4,047	4,451	4,707
***Child Care Entitlement to States	....	....	....	....	....	1,398	2,028	2,254
***Temporary Assistance for Needy Families	....	....	....	....	....	9,726	13,284	14,161
Subtotal, Health and Human Services	19,055	20,069	22,783	23,075	22,680	22,923	24,455	26,319
Homeland Security:								
***Emergency Food and Shelter	135	129	130	130	100	100	100	100
Housing and Urban Development:								
Preserving existing housing investment	....	....	....	....	....	1,483	....	....
Native American Housing Block Grant	....	....	....	....	....	....	453	597
Section 8 reserve preservation account	....	....	....	....	....	....	....	429
Homeless Assistance Grants	....	....	....	12	186	319	463	643
Home Investment Partnership Program	3	212	782	1,179	1,206	1,211	1,286	1,347
Youthbuild program	....	....	*	20	41	32	9	2
Innovative homeless initiatives demonstration program	....	....	4	17	20	21	19	9
Housing Opportunities for Persons with AIDS	....	....	....	....	....	130	200	211
Section 8 moderate rehabilitation, single room occupancy	1	3	8	17	21	25	29	31
Housing for the Elderly	....	....	....	....	....	....	824	761
***Public Housing Operating Fund	2,162	2,453	2,584	2,762	2,688	1,530	3,116	2,876
***Subsidized housing programs	9,706	10,899	12,011	13,903	11,939	12,142	3,874	7,364
***Drug Elimination Grants for Low-income Housing	37	116	160	178	259	291	281	283
***Revitalization of Severely Distressed Public Housing (HOPE VI)	....	....	1	31	110	205	237	321
***Public Housing Capital Fund	....	....	....	....	....	....	3,321	3,080
***Housing Certificate Fund	....	....	....	....	....	51	5,315	4,715
***Low-rent Public Housing_loans and Other Expenses	207	213	....	....	....	....	....	....
***Emergency shelter grants program	71	71	63	84	30	4	1	....
***Transitional housing program	69	91	102	115	148	159	133	63
***Shelter plus care	....	1	5	17	43	58	71	75
***Congregate services	5	5	6	6	8	7	7	5
***HOPE grants	....	35	65	75	63	49	29	18
Subtotal, Housing and Urban Development	12,262	14,100	15,791	18,416	16,762	17,717	19,668	22,830
Labor:								
Unemployment trust fund (administrative expenses) TF	2,488	2,536	2,273	2,316	2,298	2,293	2,327	2,496
Total, 600	45,991	49,628	54,562	58,366	57,066	59,012	63,321	68,885

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	9	5	2	3	2	6	3	4
***Medical Services	114	129	153	186	207	230	235	273
***Grants for construction of State extended care facilities	41	56	45	64	57	41	50	40
Total, 700	164	189	199	253	266	277	288	317
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	....	....	....	....	10	10	34	64
Housing and Urban Development:								
Fair Housing Activities	12	9	11	27	32	28	24	31
Justice:								
Assets Forfeiture Fund	200	193	214	224	155	163	179	240
BATF&E	....	....	....	3	7	....	....	....
Prisons	3	1	3	....	....	....	....	....
Weed and Seed Program Fund	....	12	....	....	....	....	....	....
Justice assistance	505	545	546	571	222	217	68	28
State and Local Law Enforcement Assistance	....	....	....	19	137	257	414	310
Juvenile Justice Programs	....	....	....	7	52	74	135	127
Community Oriented Policing Services	....	....	....	45	313	616	968	1,161
Crime Victims Fund	141	125	124	137	143	223	252	341
Violent crime reduction programs, State and local law enforcement	....	....	....	74	391	1,172	1,477	2,266
Subtotal, Justice	849	876	887	1,080	1,420	2,722	3,493	4,473
Other Independent Agencies:								
High Intensity Drug Trafficking Areas Program	....	....	....	....	....	....	....	130
Equal Employment Opportunity Commission	24	25	26	26	23	25	16	28
Salaries and Expenses	11	11	9	12	8	6	6	8
Ounce of prevention council	....	....	....	....	....	1	....	....
Payment to DC Court Services and Offender Supervisory Agency	....	....	....	....	....	....	....	57
Subtotal, Other Independent Agencies (On-budget)	35	36	36	38	31	32	22	223
Treasury:								
Treasury Forfeiture Fund	92	66	58	77	54	53	85	132
Total, 750	987	987	992	1,222	1,547	2,845	3,658	4,923

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
800 GENERAL GOVERNMENT								
Agriculture:								
Payments to States, northern spotted owl guarantee	....	....	....	....	....	135	130	125
Forest Service: shared revenues	338	309	94	320	277	125	100	109
Subtotal, Agriculture	338	309	94	320	277	260	230	234
Energy:								
Payments to States under Federal Power Act	2	2	2	3	2	3	3	3
Homeland Security:								
Customs: Miscellaneous shared revenues	93	102	170	135	110	107	110	97
Interior:								
Miscellaneous shared revenues	144	93	55	183	95	143	91	87
Payments to States from receipts under Mineral Leasing Act	432	463	520	474	454	565	546	478
Assistance to Territories	74	26	76	60	58	67	69	75
Trust Territory of the Pacific Islands	29	26	23	23	7	6	3	3
Payments to the United States territories, fiscal assistance	90	97	102	83	81	81	80	109
Payments in Lieu of Taxes	101	103	100	101	113	114	120	125
Subtotal, Interior	870	809	876	924	808	976	909	877
Other Defense--Civil:								
Corps of Engineers: shared revenues	6	6	5	5	6	6	7	12
Other Independent Agencies:								
Commission on National and Community Service	3	8	89	28	6	....	....	....
Federal payments to the District of Columbia	691	698	698	714	712	719	820	553
Subtotal, Other Independent Agencies (On-budget)	694	706	787	742	718	719	820	553
Treasury:								
Internal Revenue Collections for Puerto Rico	271	197	201	206	221	205	230	235
Total, 800	2,274	2,131	2,135	2,335	2,142	2,276	2,309	2,011
Total, outlays for grants	178,065	193,612	210,596	224,991	227,811	234,160	246,128	267,886

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
050 NATIONAL DEFENSE								
Defense–Military:								
Research, Development, Test and Evaluation, Army	2	....	....	....	....	2	2	....
Homeland Security:								
Salaries and Expenses	....	47	91	....	....	....	....	....
Total, 050	2	47	91	....	....	2	2	....
270 ENERGY								
Energy:								
Energy supply and conservation	124	177	200	260	270	271	275	215
Subtotal, Energy	124	177	200	260	270	271	275	215
Other Independent Agencies:								
Tennessee Valley Authority Fund	309	315	328	329	338	365	376	452
Total, 270	433	492	528	589	608	636	651	667
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program	....	....	....	....	....	....	4	4
Watershed Rehabilitation Program	....	....	1	....	....	2	2	2
Resource conservation and development	1	1	1	1	1	1	1	1
Watershed and Flood Prevention Operations	66	66	59	47	42	61	133	148
State and Private Forestry	98	131	148	154	277	321	339	316
Management of National Forest Lands for Subsistence Uses	1	6	5	5	6	6	5	5
Subtotal, Agriculture	166	204	214	207	326	391	484	476
Commerce:								
NOAA: Operations, research, and facilities	91	3	104	83	62	57	35	31
Pacific Coastal Salmon Recovery	1	35	71	107	83	77	80	79
Procurement, Acquisition and Construction	....	....	....	....	52	110	61	17
Subtotal, Commerce	92	38	175	190	197	244	176	127
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,192	3,548	3,353	3,684	3,905	3,583	3,874	3,938
Hazardous Substance Superfund TF	240	141	170	177	51	92	38	25
Leaking Underground Storage Tank Trust Fund TF	58	61	65	56	62	59	54	53
Subtotal, Environmental Protection Agency	3,490	3,750	3,588	3,917	4,018	3,734	3,966	4,016
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	2	7	209	251	278	250	138	131
Coastal Impact Assistance	....	....	....	....	....	....	....	1
Mines and minerals	206	197	212	258	232	242	244	232
Bureau of Reclamation Loan Program Account	10	13	4	2	3	21	2	11
Water resources and research	....	....	....	....	....	....	....	5
Fish and Wildlife Service	248	296	271	335	381	405	422	476
Fish and Wildlife Service (Sport fish restoration) TF	285	291	291	320	318	331	365	372
Parks and recreation	2	2	33	48	74	77	73	56
Land acquisition (land and water conservation fund)	7	10	33	15	95	80	107	47
Historic Preservation Fund	52	55	41	39	70	64	66	73
Everglades Watershed Protection	25	6	5	....	6	....	....	....
Everglades Restoration Account	1	2	....	2	1	1	....	....
National Forests Fund, Payment to States	3	4	3	3	4	8	9	15
Leases of lands for flood control, navigation, etc.	1	2	1	1	1	5	5	4
Subtotal, Interior	842	885	1,103	1,274	1,463	1,484	1,431	1,423
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5
Total, 300	4,595	4,882	5,085	5,593	6,009	5,858	6,062	6,047

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	11	11	4	8	7	4	1	....
Extension Activities	437	448	432	418	421	440	423	430
Outreach for Socially Disadvantaged Farmers	4	2	3	3	4	5	6	6
Cooperative State Research Service	224	232	239	237	242	241	241	306
Integrated Activities	....	3	7	10	22	23	23	25
AMS payments to States and possessions	1	1	1	1	1	7	5	9
State Mediation Grants	3	2	3	3	4	4	4	4
Price support and related programs: CCC	44	56	61	120	294	209	46	23
Total, 350	724	755	750	800	995	933	749	803
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	3	6	2	3	23	23	12	6
Digital Television Transition and Public Safety Fund	....	....	....	....	....	....	....	24
Subtotal, Commerce	3	6	2	3	23	23	12	30
Other Independent Agencies:								
Universal Service Fund	1,215	1,331	1,317	1,151	1,143	1,341	1,462	1,418
Total, 370	1,218	1,337	1,319	1,154	1,166	1,364	1,474	1,448
400 TRANSPORTATION								
Homeland Security:								
Surface Transportation Security	....	....	....	....	173	....	....	....
Boat Safety TF	9	1	....	....	....	....	....	....
Subtotal, Homeland Security	9	1	....	....	173	....	....	....
Other Independent Agencies:								
Contribution to United States-Canada Alaska Rail Commission	....	....	....	....	....	2	2	....
Transportation:								
Grants for airports (Airport and airway trust fund) TF	1,624	2,017	2,860	2,681	2,958	3,530	3,841	3,874
Federal-aid highways (trust fund) TF	24,711	27,075	29,833	29,960	29,791	30,915	32,703	33,222
Other Federal fund aid for highways	253	144	93	182	230	322	1,132	1,071
Other Trust fund aid for highways TF	42	80	304	347	301	228	145	158
National Motor Carrier Safety Program TF	99	110	152	155	....	....	....	....
Motor Carrier Safety TF	....	....	....	1	....	....	....	....
Motor Carrier Safety Grants TF	....	....	....	....	....	....	74	210
Border Enforcement Program TF	....	....	1	3	....	....	....	....
Highway safety grants TF	182	196	218	199	194	205	263	402
Emergency Railroad Rehabilitation and Repair	3	4	....	....	....	....	....	....
Local rail freight assistance	1	1	1	....	....	....	....	....
Alaska Railroad Rehabilitation	11	28	41	20	20	35	20	5
Railroad Research and Development	1	2	1	2	....	....	....	....
Conrail commuter transition assistance	3	2	1	....	....	....	....	....
Urban mass transportation grants TF	1,200	722	495	293	161	119	1,955	4,206
Urban mass transportation grants	4,062	6,241	6,967	7,155	7,616	7,995	6,529	4,778
Research and special programs (pipeline safety and other)	13	14	19	19	15	19	19	19
Emergency Preparedness Grants	8	10	12	12	12	....	....	....
Subtotal, Transportation	32,213	36,646	40,998	41,029	41,298	43,368	46,681	47,945
Total, 400	32,222	36,647	40,998	41,029	41,471	43,370	46,683	47,945

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	479	803	740	800	797	814	773	760
Distance Learning, Telemedicine, and Broadband Program	7	10	19	22	41	14	14	13
Rural Cooperative Development Grants	4	3	18	29	....	....	....	....
Southeast Alaska economic disaster fund	10	7	7	....	....	....	....	....
Subtotal, Agriculture	500	823	784	851	838	828	787	773
Commerce:								
Economic Development Assistance Programs	356	356	355	375	337	332	284	243
Homeland Security:								
State and Local Programs	....	....	....	550	1,535	2,116	2,601	2,385
Firefighter Assistance Grants	....	....	....	31	508	1,185	228	499
Salaries and Expenses	192	263	218	....	387	132	....	....
National Predisaster Mitigation Grants	13	13	18	21	23	39	34	32
Disaster Relief Fund	2,234	2,734	3,220	7,259	3,037	10,069	11,868	5,351
Subtotal, Homeland Security	2,439	3,010	3,456	7,861	5,490	13,541	14,731	8,267
Housing and Urban Development:								
Moving to work	....	3	1	1	....	....	....	....
Community Development Fund	4,955	4,939	5,429	5,569	5,388	4,985	5,012	10,867
Urban Development Action Grants	10	1	6	16	1	2	....	1
Community Development Loan Guarantees Program Account	7	7	6	7	33	6	11	9
National cities in schools development program	5	....	....	....	....	....	....	....
Brownfields Redevelopment	4	4	5	13	10	12	18	11
Empowerment Zones/enterprise Communities/renewal Communities	7	31	57	60	48	48	39	25
Lead Hazard Reduction	95	86	95	91	113	133	120	147
Subtotal, Housing and Urban Development	5,083	5,071	5,599	5,757	5,593	5,186	5,200	11,060
Interior:								
Operation of Indian programs (Area and regional development)	119	123	213	146	245	150	148	182
Indian direct loan program account	....	1	....	5	....	....	....	....
Indian Guaranteed Loan Program Account	5	4	6	5	5	7	24	20
Subtotal, Interior	124	128	219	156	250	157	172	202
Other Independent Agencies:								
Appalachian regional development programs	125	86	101	74	68	65	63	67
Denali Commission	38	11	-14	2	16	49	42	33
Delta Regional Authority	....	....	1	6	12	9	6	8
Subtotal, Other Independent Agencies (On-budget)	163	97	88	82	96	123	111	108
Total, 450	8,665	9,485	10,501	15,082	12,604	20,167	21,285	20,653

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	12	15	16	40	36	24	24	21
Information Infrastructure Grants	8	9	10	20	20	21	11	7
Subtotal, Commerce	20	24	26	60	56	45	35	28
Education:								
Reading Excellence	27	124	194	214	155	40	1	....
Indian Student Education	64	76	102	112	111	117	114	112
Impact Aid	875	1,021	1,116	1,103	1,228	1,249	1,138	1,156
Supporting Student Success	....	....	....	....	13	363	717	686
Chicago Litigation Settlement	2	1	1	1	1	1	....	....
Education Reform	965	987	729	206	51	32	15	1
Accelerating Achievement and Ensuring Equity	8,511	8,616	9,211	11,204	12,417	14,539	14,604	14,409
Education Improvement Programs	2,394	2,721	3,401	5,964	6,542	6,569	5,589	5,299
Innovation and Instructional Teams	....	....	....	....	4	230	451	501
English Learner Education	319	344	326	450	536	582	551	683
Special Education	4,696	5,552	6,730	8,216	9,465	10,661	11,582	11,585
Rehabilitation Services and Disability Research	2,567	2,507	2,592	2,593	2,612	2,681	2,819	2,895
Special institutions for the handicapped	9	11	13	15	18	17	19	18
Career, Technical and Adult Education	1,448	1,651	1,742	1,908	1,909	1,930	1,958	1,927
Higher education (including college housing loans)	152	300	365	405	417	436	439	411
Institute of Education Sciences	166	86	88	89	43	11	4	11
Hurricane Education Recovery	....	....	....	....	....	....	1,140	415
***Student Financial Assistance	24	43	62	65	65	60	68	60
Subtotal, Education	22,219	24,040	26,672	32,545	35,587	39,518	41,209	40,169
Health and Human Services:								
Job opportunities and basic skills training program	15	4	23	....	....	....	....	....
Promoting Safe and Stable Families	242	261	298	337	420	399	416	451
Social Services Block Grant	1,827	1,852	1,780	1,740	1,752	1,822	1,848	1,956
Children and Families Services Programs	5,843	6,614	7,749	8,161	8,326	8,490	8,492	8,496
***Aging and Disability Services Programs	884	948	1,105	1,309	1,320	1,379	1,358	1,339
Subtotal, Health and Human Services	8,811	9,679	10,955	11,547	11,818	12,090	12,114	12,242
Interior:								
Indian education	50	229	112	184	110	117	114	111
Labor:								
Training and Employment Services	2,957	3,132	4,206	4,291	3,883	3,372	4,566	3,006
Community Service Employment for Older Americans	99	102	99	98	98	97	88	78
Welfare to Work Jobs	527	659	500	312	181	6	....	....
State Unemployment Insurance and Employment Service Operations	225	119	157	167	163	137	155	118
Federal Unemployment Benefits and Allowances	133	141	142	212	179	244	235	217
Unemployment Trust Fund TF	961	1,100	1,040	1,071	1,110	469	803	922
Subtotal, Labor	4,902	5,253	6,144	6,151	5,614	4,325	5,847	4,341
Other Independent Agencies:								
Corporation for Public Broadcasting	190	360	375	411	437	466	460	465
Federal Payment to the Mayor of the District of Columbia	....	....	....	1	....	....	....	....
Federal Payment for School Improvement	....	....	....	....	40	40	40	40
Payment to the Institute	....	....	....	1	....	....	....	....
National Endowments for the Arts: grants	31	32	32	42	37	37	37	38
Challenge America arts fund	....	1	4	....	....	....	....	....
Office of Museum and Library Services: Grants and Administration	158	189	202	239	196	239	226	246
Domestic Volunteer Service Programs, Operating Expenses	70	70	74	81	82	109	142	139
Operating Expense, Corp. for Nat. and Comm. Svc.	204	239	214	264	207	235	255	224
VISTA Advance Payments Revolving Fund	....	....	....	....	....	....	....	1
***Federal Payment for Resident Tuition Support	17	17	17	17	17	26	33	33
Subtotal, Other Independent Agencies (On-budget)	670	908	918	1,056	1,016	1,152	1,193	1,186
Total, 500	36,672	40,133	44,827	51,543	54,201	57,247	60,512	58,077

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
550 HEALTH								
Agriculture:								
Food safety and inspection	43	43	39	43	43	38	38	44
Health and Human Services:								
Salaries and Expenses	1	1	....	1	....	....	....	....
Disease control (Preventive health)	1,611	2,106	1,935	2,603	2,291	2,782	3,039	2,358
State Grants and Demonstrations	....	2	10	15	48	84	1,269	1,275
Public Health and Social Services Emergency Fund	....	....	....	....	....	1,451	184	1,405
General Departmental Management	....	....	717	1,198	1,497	105	109	134
***Health Resources and Services	2,028	1,820	2,353	2,513	2,815	3,227	3,340	3,183
***Substance Abuse and Mental Health Services	1,931	2,094	2,193	2,171	2,241	3,203	3,183	3,179
***Grants to States for Medicaid	117,921	129,434	147,650	160,805	176,231	181,720	180,625	190,624
***Children's Health Insurance Fund	1,220	3,699	3,682	4,355	4,607	5,129	5,451	6,000
Subtotal, Health and Human Services	124,712	139,156	158,540	173,661	189,730	197,701	197,200	208,158
Labor:								
Occupational and mine safety	88	96	98	110	110	109	109	109
Total, 550	124,843	139,295	158,677	173,814	189,883	197,848	197,347	208,311

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	523	776	915	1,253	846	826	1,281	693
***SNAP (formerly Food Stamps)	3,508	3,664	3,949	4,162	4,204	4,385	4,608	4,602
***Commodity Assistance Program	269	270	317	263	173	192	197	192
***Supplemental feeding programs (WIC and CSFP)	3,950	4,085	4,330	4,548	4,860	4,985	5,056	5,309
***Child Nutrition Programs	9,060	9,416	10,100	10,664	11,035	11,726	12,263	12,871
Subtotal, Agriculture	17,310	18,211	19,611	20,890	21,118	22,114	23,405	23,667
Health and Human Services:								
***Family support payments to States	2,906	3,706	3,998	3,788	3,815	3,982	4,001	4,238
***Low income home energy assistance	1,495	2,161	1,773	2,030	1,891	2,095	2,637	2,498
***Refugee and entrant assistance	280	345	362	352	425	419	425	389
***Payments to States for Child Care/Develop Block Grants	1,065	1,369	2,167	2,313	2,131	2,110	2,185	2,128
***Contingency Fund	....	....	....	....	....	43	77	56
***Payments to States for Foster Care and Adoption Assistance	5,453	5,710	5,885	6,124	6,340	6,427	6,353	6,563
***Child Care Entitlement to States	2,237	2,336	2,358	2,876	2,695	2,784	3,060	2,994
***Temporary Assistance for Needy Families	15,464	18,583	18,749	19,352	17,725	17,357	16,897	16,876
Subtotal, Health and Human Services	28,900	34,210	35,292	36,835	35,022	35,217	35,635	35,742
Homeland Security:								
***Emergency Food and Shelter	110	140	140	152	152	153	151	150
Housing and Urban Development:								
Native American Housing Block Grant	643	684	713	723	675	684	585	580
Homeless Assistance Grants	885	965	1,019	1,080	1,232	1,282	1,346	1,386
Home Investment Partnership Program	1,479	1,424	1,540	1,616	1,597	1,718	1,812	1,876
Youthbuild program	1	....	....	....	....	....	....	....
Housing Opportunities for Persons with AIDS	215	241	314	254	254	280	309	278
Rural Housing and Economic Development	8	17	22	20	23	24	21	20
Housing for the Elderly	720	774	895	992	1,096	902	922	978
***Public Housing Operating Fund	2,836	3,137	3,635	3,395	3,434	3,572	3,496	3,706
***Drug Elimination Grants for Low-income Housing	288	309	325	222	46	6	1	1
***Revitalization of Severely Distressed Public Housing (HOPE VI)	379	487	466	555	596	695	567	516
***Native Hawaiian Housing Block Grant	....	....	....	....	....	....	....	8
***Tenant Based Rental Assistance	....	....	....	....	....	10,031	12,966	15,971
***Public Housing Capital Fund	3,690	3,550	3,767	3,665	3,414	3,153	3,161	3,071
***Prevention of Resident Displacement	....	....	....	....	....	-79	71	....
***Housing Certificate Fund	8,803	9,530	10,962	13,451	14,667	7,280	2,188	....
***Congregate services	2	....	....	....	....	....	....	....
***HOPE grants	25	21	3	2	2	3	1	....
***Housing for Persons with Disabilities	....	....	....	....	2	307	301	305
***Project-based Rental Assistance	....	....	....	....	....	345	210	187
Subtotal, Housing and Urban Development	19,974	21,139	23,661	25,975	27,038	30,203	27,957	28,883
Labor:								
State Unemployment Insurance and Employment Service Operations	....	....	9	-3	....	....	....	....
Unemployment trust fund (administrative expenses) TF	2,359	2,364	2,793	2,627	2,650	3,198	2,668	2,529
Subtotal, Labor	2,359	2,364	2,802	2,624	2,650	3,198	2,668	2,529
Social Security Administration (On-budget):								
Supplemental Security Income Program	....	....	....	....	3	....	....	....
Total, 600	68,653	76,064	81,506	86,476	85,983	90,885	89,816	90,971

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
Disability Insurance trust fund ......TF	6	....	....	....	4	....	....	....
***Disability Insurance trust fund ......TF	....	....	1	2	3	2	9	16
Total, 650	6	....	1	2	7	2	9	16
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Facilities	....	....	....	....	15	....	....	....
Grants for the construction of State veterans cemeteries	12	17	28	25	39	21	37	26
***Medical Services	318	328	277	317	362	434	466	504
***Grants for construction of State extended care facilities	104	60	83	86	77	97	122	109
Total, 700	434	405	388	428	493	552	625	639
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	97	84	13	6	1	1	....	....
Homeland Security:								
State and Local Programs	....	....	54	....	46	221	292	340
Housing and Urban Development:								
Fair Housing Activities	33	39	43	50	47	47	47	47
Justice:								
Assets Forfeiture Fund	220	200	225	239	267	329	358	427
Justice assistance	65	290	15	151	291	284	256	205
State and Local Law Enforcement Assistance	475	585	2,993	1,856	2,329	1,523	1,711	1,328
Juvenile Justice Programs	177	263	216	233	283	343	366	312
Community Oriented Policing Services	1,390	1,355	1,325	1,148	947	931	708	758
Violence against Women Prevention and Prosecution Programs	....	....	....	....	39	233	367	367
Crime Victims Fund	386	437	590	510	533	572	561	557
Violent crime reduction programs, State and local law enforcement	2,049	3,092	....	....	....	....	....	....
Subtotal, Justice	4,762	6,222	5,364	4,137	4,689	4,215	4,327	3,954
Other Independent Agencies:								
High Intensity Drug Trafficking Areas Program	143	136	152	194	191	187	172	193
Equal Employment Opportunity Commission	46	30	30	33	33	30	29	33
Salaries and Expenses	8	7	2	3	2	2	5	3
Payment to DC Court Services and Offender Supervisory Agency	66	....	....	....	....	....	....	....
Subtotal, Other Independent Agencies (On-budget)	263	173	184	230	226	219	206	229
Treasury:								
Treasury Forfeiture Fund	108	94	78	75	75	81	89	33
Total, 750	5,263	6,612	5,736	4,498	5,084	4,784	4,961	4,603

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2000	2001	2002	2003	2004	2005	2006	2007
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	213	200	441	374	397	403	425	433
Energy:								
Payments to States under Federal Power Act	3	3	3	6	3	3	3	3
Health and Human Services:								
Disabled Voter Services	....	....	....	....	3	2	3	3
Homeland Security:								
Customs: Miscellaneous shared revenues	90	90	90	85	79	89	101	92
Interior:								
Miscellaneous shared revenues	124	27	25	21	26	127	135	26
Payments to States from receipts under Mineral Leasing Act	691	1,045	685	948	1,164	1,621	2,113	1,883
National Petroleum Reserve, Alaska	....	....	....	....	....	....	....	13
Geothermal Lease Revenues, Payment to Counties	....	....	....	....	....	....	4	4
Assistance to Territories	74	87	84	76	71	76	87	75
Trust Territory of the Pacific Islands	2	1	2	2	4	3	....	....
Payments to the United States territories, fiscal assistance	147	105	134	95	113	143	131	124
Payments in Lieu of Taxes	133	197	210	219	225	227	232	232
Subtotal, Interior	1,171	1,462	1,140	1,361	1,603	2,197	2,702	2,357
Labor:								
Workers Compensation Programs	....	....	....	44	....	....	....	....
Other Defense--Civil:								
Corps of Engineers: shared revenues	17	....	....	6	9	9	....	....
Other Independent Agencies:								
Federal payments to the District of Columbia	353	289	473	301	295	266	271	267
Election Reform Programs	....	....	....	....	1,283	980	58	....
Subtotal, Other Independent Agencies (On-budget)	353	289	473	301	1,578	1,246	329	267
Treasury:								
Temporary State Fiscal Assistance Fund	....	....	....	5,000	5,000	....	....	....
Internal Revenue Collections for Puerto Rico	297	334	341	357	336	421	360	462
Taxpayer Services	....	10	....	....	....	....	....	....
Subtotal, Treasury	297	344	341	5,357	5,336	421	360	462
Total, 800	2,144	2,388	2,488	7,534	9,008	4,370	3,923	3,617
Total, outlays for grants	285,874	318,542	352,895	388,542	407,512	428,018	434,099	443,797

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
050 NATIONAL DEFENSE								
Defense--Military:								
Research, Development, Test and Evaluation, Air Force	1	....	....	....	....	....	....	....
Total, 050	1	....	....	....	....	....	....	....
270 ENERGY								
Energy:								
Energy Efficiency and Renewable Energy	34	455	2,199	4,561	3,605	388	219	284
Other Independent Agencies:								
Tennessee Valley Authority Fund	490	544	457	567	618	548	513	513
Total, 270	524	999	2,656	5,128	4,223	936	732	797
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program	4	5	5	4	4	5	6	....
Watershed Rehabilitation Program	7	1	15	5	5	7	27	....
Watershed and Flood Prevention Operations	83	155	58	85	23	....	56	....
State and Private Forestry	292	266	255	248	240	290	233	237
Management of National Forest Lands for Subsistence Uses	5	5	4	3	2	3	3	1
Subtotal, Agriculture	391	432	337	345	274	305	325	238
Commerce:								
NOAA: Operations, research, and facilities	9	536	105	77	96	96	100	101
Pacific Coastal Salmon Recovery	69	87	61	77	79	79	74	96
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	....	....	....	....	....	....	2	2
Procurement, Acquisition and Construction	1	6	....	....	....	....	....	....
Subtotal, Commerce	79	629	166	154	175	175	176	199
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,761	3,446	6,405	5,549	5,223	4,713	3,567	3,751
Hazardous Substance Superfund TF	25	53	322	273	220	198	189	191
Leaking Underground Storage Tank Trust Fund TF	68	81	156	157	129	95	90	88
Subtotal, Environmental Protection Agency	3,854	3,580	6,883	5,979	5,572	5,006	3,846	4,030
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	133	108	101	90	47	44	45	21
Coastal Impact Assistance	12	25	119	70	8	....	....	....
Mines and minerals	231	198	199	205	238	252	246	237
Payments to States in Lieu of Coal Fee Receipts	....	46	37	118	156	68	83	78
Bureau of Reclamation Loan Program Account	19	6	5	....	....	....	....	....
Water resources and research	6	5	6	6	7	3	7	4
Fish and Wildlife Service	515	537	604	627	639	761	899	944
Fish and Wildlife Service (Sport fish restoration) TF	420	446	437	456	427	454	411	446
Parks and recreation	64	60	62	58	64	59	68	68
Land acquisition (land and water conservation fund)	69	52	41	34	39	24	45	60
Historic Preservation Fund	83	83	79	79	89	66	78	88
National Forests Fund, Payment to States	14	9	18	11	10	9	8	9
Leases of lands for flood control, navigation, etc.	7	39	25	23	24	62	41	44
States Share from Certain Gulf of Mexico Leases	....	25	3	1	....	....	3	....
Subtotal, Interior	1,573	1,639	1,736	1,778	1,748	1,802	1,934	1,999
Other Defense--Civil:								
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund TF	....	....	5	3	8	10	5	2
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	....	....	....	....	....
Total, 300	5,902	6,285	9,132	8,259	7,777	7,298	6,286	6,468

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
350 AGRICULTURE								
Agriculture:								
Departmental Administration	....	7	18	20	20	....	....	....
Extension Activities	424	467	353	361	427	336	646	471
Outreach for Socially Disadvantaged Farmers	7	....	....	....	....	....	....	....
Cooperative State Research Service	294	277	246	294	132	275	487	487
Integrated Activities	23	30	....	....	....	....	....	....
AMS payments to States and possessions	11	14	18	34	48	55	56	63
State Mediation Grants	4	4	5	4	4	4	4	3
Price support and related programs: CCC	99	88	203	225	4	....	....	....
***Aquaculture Assistance, Recovery Act	....	50	....	....	....	....	....	....
Total, 350	862	937	843	938	635	670	1,193	1,024
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Fisheries Disaster Assistance	....	....	....	....	....	....	75	....
Promote, develop American fishery products and research	6	6	15	14	6	3	6	-43
State and Local Implementation Fund	....	....	....	....	....	2	42	44
Digital Television Transition and Public Safety Fund	1	....	....	....	....	....	....	....
Subtotal, Commerce	7	6	15	14	6	5	123	1
Other Independent Agencies:								
Universal Service Fund	1,489	1,602	1,777	1,938	1,843	1,996	2,077	2,046
Treasury:								
State Small Business Credit Initiative	....	....	....	366	172	380	397	424
Financial Research Fund	....	....	....	4	42	....	....	....
Subtotal, Treasury	....	....	....	370	214	380	397	424
Total, 370	1,496	1,608	1,792	2,322	2,063	2,381	2,597	2,471
400 TRANSPORTATION								
Homeland Security:								
Boat Safety TF	....	110	128	121	113	126	121	110
Transportation:								
Supp Disc Grants for Natl Surface Transport System, Recovery Act	....	....	....	226	....	....	....	....
National Infrastructure Investments	....	....	....	10	207	205	475	469
Grants-in-aid for Airports, Recovery Act	....	179	726	164	....	....	....	....
Grants for airports (Airport and airway trust fund) TF	3,808	3,759	3,156	3,095	3,012	3,519	3,618	3,464
Federal-aid highways (trust fund) TF	35,429	36,049	30,385	35,754	39,634	41,388	41,670	43,931
Other Federal fund aid for highways	1,243	3,304	12,721	8,643	4,348	2,143	1,863	1,120
Other Trust fund aid for highways TF	142	60	41	25	11	16	36	166
Motor Carrier Safety Grants TF	256	256	274	253	274	302	333	352
Highway safety grants TF	467	502	547	558	490	495	696	651
Emergency Railroad Rehabilitation and Repair	....	....	8	3	4	2	3	....
Intercity Passenger Rail Grant Program	....	....	10	10	8	4	17	18
Rail Line Relocation and Improvement Program	....	....	....	4	12	11	17	17
Capital Assistance for High Speed Rail Corridors and Intercity P	....	2	16	302	508	763	1,238	2,144
Alaska Railroad Rehabilitation	1	....	....	....	....	....	....	....
Rail Service Improvement Program TF	....	....	....	....	....	....	....	442
Urban mass transportation grants TF	5,990	7,280	7,363	7,207	8,210	8,097	9,094	11,230
Urban mass transportation grants	3,857	3,902	5,576	4,576	3,888	3,409	3,604	3,008
Research and special programs (pipeline safety and other)	23	35	30	32	25	33	35	55
Trust Fund Share of Pipeline Safety TF	....	....	....	3	5	5	5	5
Subtotal, Transportation	51,216	55,328	60,853	60,865	60,636	60,392	62,704	67,072
Total, 400	51,216	55,438	60,981	60,986	60,749	60,518	62,825	67,182

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	5	....	....	....	....	....	....	....
Distance Learning, Telemedicine, and Broadband Program	44	122	59	299	587	595	707	164
Rural Water and Waste Disposal Program Account	585	585	563	755	836	869	675	759
Rural Community Facilities Program Account	96	207	128	129	84	65	52	40
Rural Business Program Account	105	116	233	230	210	80	102	86
Subtotal, Agriculture	835	1,030	983	1,413	1,717	1,609	1,536	1,049
Commerce:								
Economic Development Assistance Programs	238	243	317	423	393	403	429	290
Homeland Security:								
State and Local Programs	2,870	2,555	3,337	3,319	3,857	4,444	4,164	2,733
United States Fire Administration	3	3	5	3	3	3	3	3
National Predisaster Mitigation Grants	33	11	....	....	....	....	....	....
Disaster Relief Fund	5,724	6,525	5,141	6,201	6,346	3,281	4,818	3,986
National Flood Insurance Fund	....	....	....	....	....	70	118	130
Subtotal, Homeland Security	8,630	9,094	8,483	9,523	10,206	7,798	9,103	6,852
Housing and Urban Development:								
Community Development Fund	8,935	6,408	7,043	7,037	6,794	5,768	10,221	8,383
Urban Development Action Grants	3	....	....	....	....	....	....	....
Community Development Loan Guarantees Program Account	9	8	7	3	11	10	11	6
Brownfields Redevelopment	19	22	17	10	16	5	5	5
Empowerment Zones/enterprise Communities/renewal Communities	17	16	35	....	....	....	....	....
Neighborhood Stabilization Program	....	116	1,560	1,123	677	793	503	168
Lead Hazard Reduction	149	168	179	174	148	125	128	129
Subtotal, Housing and Urban Development	9,132	6,738	8,841	8,347	7,646	6,701	10,868	8,691
Interior:								
Operation of Indian programs (Area and regional development)	250	149	158	158	159	157	164	162
Indian Guaranteed Loan Program Account	13	9	29	17	10	6	5	7
Subtotal, Interior	263	158	187	175	169	163	169	169
Other Independent Agencies:								
Appalachian regional development programs	69	62	62	60	76	73	72	71
Denali Commission	46	60	25	49	37	20	13	16
Delta Regional Authority	8	9	10	12	14	14	32	16
Subtotal, Other Independent Agencies (On-budget)	123	131	97	121	127	107	117	103
Treasury:								
Gulf Coast Restoration Trust Fund TF	....	....	....	....	....	....	11	274
Total, 450	19,221	17,394	18,908	20,002	20,258	16,781	22,233	17,428

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	24	20	6	22	10	6	....	....
Information Infrastructure Grants	2	2	....	....	....	....	....	....
Subtotal, Commerce	26	22	6	22	10	6	....	....
Education:								
Education Jobs Fund	....	....	1,232	5,056	3,484	219	10	....
School Readiness	....	....	....	....	....	....	....	155
Indian Student Education	113	114	117	118	120	123	108	118
Impact Aid	1,243	1,297	1,219	1,331	1,302	1,336	1,380	1,213
Supporting Student Success	682	651	583	363	329	299	318	301
Accelerating Achievement and Ensuring Equity	14,799	15,797	19,515	19,486	17,047	16,742	16,822	15,512
Education Improvement Programs	5,208	5,247	5,184	5,309	4,823	4,637	4,180	4,219
State Fiscal Stabilization Fund, Recovery Act	....	12,430	23,274	12,419	1,583	1,292	2,572	....
Innovation and Instructional Teams	577	653	639	724	748	904	2,465	3,886
English Learner Education	557	667	646	743	684	648	721	680
Special Education	12,078	12,536	17,075	16,832	13,335	12,165	13,053	12,256
Rehabilitation Services and Disability Research	2,983	2,931	3,055	3,268	3,062	3,243	3,710	3,443
Special institutions for the handicapped	20	21	25	23	25	24	24	24
Career, Technical and Adult Education	1,871	2,005	1,989	1,946	1,846	1,768	1,624	1,427
Higher education (including college housing loans)	418	387	412	438	396	420	449	440
Institute of Education Sciences	28	34	47	82	101	127	46	49
Hurricane Education Recovery	177	60	25	28	15	6	3	....
***Student Financial Assistance	68	61	63	47	6	....	3	....
Subtotal, Education	40,822	54,891	75,100	68,213	48,906	43,953	47,488	43,723
Health and Human Services:								
Promoting Safe and Stable Families	411	451	397	471	468	557	545	490
Social Services Block Grant	1,843	1,854	2,035	1,787	1,715	1,877	1,865	1,998
Children and Families Services Programs	8,633	8,793	10,473	10,141	9,492	9,342	9,514	9,812
***Aging and Disability Services Programs	1,383	1,435	1,473	1,513	1,484	1,418	1,528	1,888
Subtotal, Health and Human Services	12,270	12,533	14,378	13,912	13,159	13,194	13,452	14,188
Interior:								
Indian education	96	98	138	108	106	46	106	105
Labor:								
Job-Driven Training Fund	....	....	....	....	....	....	....	3,200
Training and Employment Services	3,052	3,768	4,592	3,666	3,040	2,891	2,996	2,784
Community Service Employment for Older Americans	84	168	315	388	299	11	....	....
State Unemployment Insurance and Employment Service Operations	148	35	95	84	64	44	125	146
TAA Community College and Career Training Grant Fund	....	....	....	....	40	205	793	700
New Career Pathways	....	....	....	....	....	....	....	2,039
Federal Unemployment Benefits and Allowances	241	276	490	393	369	265	365	395
Unemployment Trust Fund ... TF	996	953	1,156	1,266	951	940	976	911
Subtotal, Labor	4,521	5,200	6,648	5,797	4,763	4,356	5,255	10,175
Other Independent Agencies:								
Corporation for Public Broadcasting	448	461	506	435	444	422	445	445
Federal Payment to Jump Start Public School Reform	....	20	....	....	....	....	....	....
Federal Payment for School Improvement	41	54	74	78	60	57	48	43
National Endowments for the Arts: grants	43	51	55	58	50	45	48	49
Office of Museum and Library Services: Grants and Administration	238	248	246	257	235	238	277	251
Domestic Volunteer Service Programs, Operating Expenses	85	11	....	....	....	....	....	....
Operating Expense, Corp. for Nat. and Comm. Svc.	281	362	400	232	363	345	270	263
***Federal Payment for Resident Tuition Support	33	35	35	35	30	28	30	40
Subtotal, Other Independent Agencies (On-budget)	1,169	1,242	1,316	1,095	1,182	1,135	1,118	1,091
Total, 500	58,904	73,986	97,586	89,147	68,126	62,690	67,419	69,282

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	49	49	49	47	47	46	51	51
Health and Human Services:								
Disease control (Preventive health)	2,344	2,331	2,397	2,335	1,895	843	923	941
Rate Review Grants	....	....	....	12	22	26	80	50
Affordable Insurance Exchange Grants	....	....	1	24	167	963	2,447	1,899
State Grants and Demonstrations	427	498	531	562	477	517	749	698
Public Health and Social Services Emergency Fund	654	671	277	277	395	18	367	367
Prevention and Wellness Fund, Recovery Act	....	....	10	22	14	....	....	....
General Departmental Management	160	239	295	....	....	....	....	....
***Maternal, Infant, and Early Childhood Home Visiting Programs	....	....	1	36	122	242	316	368
***Health Resources and Services	3,110	3,060	2,987	2,840	2,648	2,472	2,489	2,494
***Substance Abuse and Mental Health Services	2,847	2,888	2,846	2,964	2,741	2,891	3,331	3,069
***Grants to States for Medicaid	201,426	250,924	272,771	274,964	250,534	265,392	308,615	335,962
***Children's Health Insurance Fund	6,900	7,547	7,887	8,629	9,065	9,469	10,189	10,871
***Child Enrollment Contingency Fund	....	....	....	4	....	14	100	100
***Pregnancy Assistance Fund	....	....	3	7	26	29	15	24
Subtotal, Health and Human Services	217,868	268,158	290,006	292,676	268,106	282,876	329,621	356,843
Labor:								
Occupational and mine safety	108	113	113	124	124	114	120	116
Total, 550	218,025	268,320	290,168	292,847	268,277	283,036	329,792	357,010

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	690	929	1,044	947	791	696	782	864
***SNAP (formerly Food Stamps)	4,935	5,624	5,739	5,973	6,832	6,072	7,123	6,950
***Commodity Assistance Program	230	369	288	307	259	275	290	296
***Supplemental feeding programs (WIC and CSFP)	6,160	6,480	6,469	6,787	6,837	6,555	6,666	6,760
***Child Nutrition Programs	13,761	15,083	16,259	17,112	18,287	19,304	19,674	20,622
Subtotal, Agriculture	25,776	28,485	29,799	31,126	33,006	32,902	34,535	35,492
Health and Human Services:								
***Family support payments to States	4,283	4,352	4,423	4,182	3,957	4,066	3,887	4,092
***Low income home energy assistance	2,663	4,533	4,598	4,419	3,817	3,532	3,083	2,892
***Refugee and entrant assistance	471	544	571	632	633	288	672	812
***Payments to States for Child Care/Develop Block Grants	2,067	2,346	3,129	2,975	2,191	2,168	2,329	2,399
***Contingency Fund	348	1,072	2,905	1,956	678	699	753	675
***Payments to States for Foster Care and Adoption Assistance	6,750	6,858	6,972	6,859	6,846	6,770	6,803	6,955
***Child Care Entitlement to States	2,910	2,952	2,723	3,100	2,828	2,872	2,901	3,512
***Temporary Assistance for Needy Families	17,532	17,861	17,513	17,116	16,136	17,107	16,825	16,813
Subtotal, Health and Human Services	37,024	40,518	42,834	41,239	37,086	37,502	37,253	38,150
Homeland Security:								
***Emergency Food and Shelter	154	284	195	48	90	115	218	104
Housing and Urban Development:								
Native American Housing Block Grant	572	644	856	852	751	726	654	587
Choice Neighborhoods	....	....	....	....	....	1	36	63
Family Self-Sufficiency	....	....	....	....	....	....	....	75
Homeless Assistance Grants	1,440	1,484	2,026	866	1,171	787	924	904
Home Investment Partnership Program	1,969	1,915	2,811	2,853	1,781	1,420	1,406	1,239
Housing Opportunities for Persons with AIDS	314	317	294	336	334	307	322	318
Rural Housing and Economic Development	17	15	14	14	11	11	8	4
Housing for the Elderly	1,008	979	960	....	....	....	....	....
***Public Housing Operating Fund	4,113	4,449	4,603	4,620	4,220	4,068	4,224	4,462
***Revitalization of Severely Distressed Public Housing (HOPE VI)	526	317	185	177	129	159	130	110
***Native Hawaiian Housing Block Grant	7	4	8	6	3	4	8	14
***Tenant Based Rental Assistance	15,741	15,981	17,987	18,570	17,952	18,022	19,014	19,963
***Public Housing Capital Fund	2,895	3,207	5,209	4,176	2,719	2,182	2,021	2,231
***Prevention of Resident Displacement	....	1	....	....	....	....	....	....
***Permanent Supportive Housing	....	3	11	13	10	9	7	7
***Housing Trust Fund	....	....	....	....	....	....	....	10
***HOPE grants	....	4	....	....	....	....	....	....
***Housing for Persons with Disabilities	321	337	326	....	....	....	....	....
***Project-based Rental Assistance	261	279	277	315	167	245	265	210
Subtotal, Housing and Urban Development	29,184	29,936	35,567	32,798	29,248	27,941	29,019	30,197
Labor:								
New Career Pathways	....	....	....	....	....	....	....	1,693
Unemployment trust fund (administrative expenses) TF	2,551	3,917	4,823	5,362	2,517	3,730	2,969	3,512
Subtotal, Labor	2,551	3,917	4,823	5,362	2,517	3,730	2,969	5,205
Treasury:								
***Grants to States for Low-Income Housing Projects	....	29	1,938	3,052	627	....	....	....
***Payment Where Recovery Rebate Exceeds Liability for Tax	1,413	....	....	....	....	....	....	....
Subtotal, Treasury	1,413	29	1,938	3,052	627	....	....	....
Total, 600	96,102	103,169	115,156	113,625	102,574	102,190	103,994	109,148

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
***Disability Insurance trust fund ...TF	23	45	28	27	29	22	18	13
Total, 650	23	45	28	27	29	22	18	13
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	31	30	36	50	28	55	55	54
***Medical Services	548	650	691	822	852	937	914	947
***Grants for construction of State extended care facilities	116	129	109	124	201	95	90	86
Total, 700	695	809	836	996	1,081	1,087	1,059	1,087
750 ADMINISTRATION OF JUSTICE								
Housing and Urban Development:								
Fair Housing Activities	54	46	51	50	70	73	71	72
Justice:								
Assets Forfeiture Fund	474	427	474	548	542	669	593	466
Justice assistance	250	246	183	166	124	158	101	110
State and Local Law Enforcement Assistance	1,497	2,335	2,303	1,751	1,560	1,230	1,170	965
Juvenile Justice Programs	323	345	288	293	335	285	298	286
Community Oriented Policing Services	310	227	389	623	611	513	323	250
Violence against Women Prevention and Prosecution Programs	337	318	373	449	396	478	523	509
Crime Victims Fund	611	519	582	667	648	712	806	1,095
Subtotal, Justice	3,802	4,417	4,592	4,497	4,216	4,045	3,814	3,681
Other Independent Agencies:								
High Intensity Drug Trafficking Areas Program	209	217	222	220	217	229	277	191
Equal Employment Opportunity Commission	28	26	30	29	30	29	30	31
Salaries and Expenses	4	4	5	4	4	6	6	6
Subtotal, Other Independent Agencies (On-budget)	241	247	257	253	251	264	313	228
Treasury:								
Treasury Forfeiture Fund	104	100	186	76	153	168	705	759
Total, 750	4,201	4,810	5,086	4,876	4,690	4,550	4,903	4,740

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2015—Continued

(in millions of dollars)

	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	437	522	478	437	383	356	285	328
Energy:								
Payments to States under Federal Power Act	3	3	....	4	5	....	7	5
Health and Human Services:								
Disabled Voter Services	2	1	....	....	....	....	....	....
Homeland Security:								
Customs: Miscellaneous shared revenues	84	92	77	88	121	85	224	148
Interior:								
Miscellaneous shared revenues	26	23	22	19	21	20	20	9
Payments to States in Lieu of Coal Fee Receipts	16	28	80	....	....	138	170	141
Payments to States from receipts under Mineral Leasing Act	2,460	1,839	1,723	1,921	2,050	1,891	1,819	1,886
National Petroleum Reserve, Alaska	5	16	20	3	5	4	3	4
Geothermal Lease Revenues, Payment to Counties	9	13	7	4	4	4	4	....
Assistance to Territories	70	83	70	75	75	87	170	77
Trust Territory of the Pacific Islands	....	....	....	1	1	2	....	....
Payments to the United States territories, fiscal assistance	129	149	187	208	313	342	328	328
Payments in Lieu of Taxes	229	521	358	375	393	402	432	442
Subtotal, Interior	2,944	2,672	2,467	2,606	2,862	2,890	2,946	2,887
Other Defense--Civil:								
Corps of Engineers: shared revenues	4	4	8	....	....	....	....	....
Other Independent Agencies:								
Federal payments to the District of Columbia	294	340	342	334	334	325	306	333
Election Reform Programs	2	78	88	95	6	7	3	2
Election Data Collection Grants	2	6	4	....	....	....	....	....
Subtotal, Other Independent Agencies (On-budget)	298	424	434	429	340	332	309	335
Treasury:								
Internal Revenue Collections for Puerto Rico	373	473	378	452	376	349	422	425
Build America Bond Payments, Recovery Act	....	....	1,376	3,597	....	....	....	....
Subtotal, Treasury	373	473	1,754	4,049	376	349	422	425
Total, 800	4,145	4,191	5,218	7,613	4,087	4,012	4,193	4,128
Total, outlays for grants	461,317	537,991	608,390	606,766	544,569	546,171	607,244	640,778

* $500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	....	265	387	503	550	688	896	1,130	1,292
Intragovernmental receipts:									
Interest (903)	....	2	15	27	42	56	71	87	103
Total cash income	....	267	402	530	592	744	967	1,218	1,395
Cash outgo:									
Benefit payments	....	*	5	14	16	64	110	149	185
Administrative expenses	....	....	....	....	12	27	27	27	33
Total cash outgo	....	*	5	14	28	91	137	177	217
Surplus or deficit (-)	....	267	397	516	564	653	830	1,041	1,178
Fund balance, end of year	....	267	664	1,180	1,745	2,398	3,227	4,268	5,446
Invested balance	....	267	662	1,177	1,738	2,381	3,202	4,237	5,409
Uninvested balance	....	*	2	3	7	17	26	31	38

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1945	1946	1947	1948	1949	1950	1951	1952	1953
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097
Intragovernmental receipts:									
Interest (903)	124	148	163	191	230	257	287	334	387
Other	....	....	*	1	3	4	4	4	....
Total intragovernmental receipts	124	148	164	191	233	260	291	337	387
Other cash income	....	....	....	....	....	....	....	*	*
Total cash income	1,434	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483
Cash outgo:									
Benefit payments	240	321	426	512	607	727	1,498	1,982	2,627
Administrative expenses	27	37	41	47	53	57	70	85	89
Total cash outgo	267	358	466	559	661	784	1,569	2,067	2,717
Surplus or deficit (-)	1,167	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766
Fund balance, end of year	6,613	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366
Invested balance	6,546	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818
Uninvested balance	67	93	56	110	79	248	413	327	549

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	4,589	5,081	6,425	6,457	7,138	7,418	9,671	11,104	11,267
Intragovernmental receipts:									
Employer share, employee retirement (952)	1	6	18	83	130	147	171	189	203
Interest (903)	439	438	487	555	555	543	516	530	539
Other	12	10	7	5	2	*	1	1	2
Total intragovernmental receipts	452	454	513	644	687	690	688	720	744
Other cash income	*	*	*	*	*	*	*	*	*
Total cash income	5,040	5,535	6,938	7,101	7,825	8,109	10,360	11,824	12,011
Cash outgo:									
Benefit payments	3,276	4,333	5,361	6,515	7,875	9,049	10,270	11,185	12,658
Payments to the railroad retirement account	....	....	....	....	....	124	600	332	361
Administrative expenses	89	103	124	150	166	206	203	236	252
Beneficiary services and other	-*	....	....	....	-*	-3	-3	-22	9
Total cash outgo	3,364	4,436	5,485	6,665	8,041	9,377	11,069	11,730	13,279
Surplus or deficit (-)	1,677	1,098	1,452	436	-216	-1,268	-710	94	-1,268
Fund balance, end of year	20,040	21,141	22,593	23,029	22,813	21,545	20,835	20,929	19,662
Invested balance	19,337	20,580	22,041	22,263	21,765	20,478	19,756	19,553	18,456
Uninvested balance	703	560	552	766	1,048	1,066	1,079	1,376	1,206
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	....	....	....	332	911	878	970	1,005	1,004
Intragovernmental receipts:									
Employer share, employee retirement (952)	....	....	....	5	15	17	17	17	18
Interest (903)	....	....	....	1	16	33	47	61	70
Other	....	....	....	....	....	....	27	....	....
Total intragovernmental receipts	....	....	....	6	31	51	91	78	88
Total cash income	....	....	....	339	942	928	1,061	1,083	1,092
Cash outgo:									
Benefit payments	....	....	....	....	168	339	528	704	1,011
Payments to the railroad retirement account	....	....	....	....	....	....	....	5	11
Administrative expenses	....	....	....	1	12	21	32	36	66
Beneficiary services and other	....	....	....	....	-*	-*	*	-1	*
Total cash outgo	....	....	....	1	180	360	560	745	1,089
Surplus or deficit (-)	....	....	....	337	762	568	501	338	3
Fund balance, end of year	....	....	....	337	1,099	1,667	2,168	2,505	2,509
Invested balance	....	....	....	325	1,055	1,607	2,101	2,386	2,407
Uninvested balance	....	....	....	12	45	60	66	119	102

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	13,117	15,242	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132
Intragovernmental receipts:										
Employer share, employee retirement (952)	224	260	263	310	370	397	469	559	561	579
Interest (903)	512	539	583	588	725	896	1,009	1,346	1,617	1,718
Other	2	3	3	7	79	78	382	442	449	488
Total intragovernmental receipts	738	801	849	905	1,174	1,371	1,859	2,347	2,627	2,785
Other cash income	*	*	*	*	*	4	4	3	1	*
Total cash income	13,856	16,043	16,417	18,461	23,371	23,641	27,348	31,746	33,982	37,916
Cash outgo:										
Benefit payments	13,845	14,579	15,226	18,071	18,886	20,737	23,732	26,267	31,101	34,541
Payments to the railroad retirement account	423	403	436	444	508	438	491	579	613	724
Administrative expenses	263	303	300	254	334	449	465	474	552	582
Beneficiary services and other	1	-1	3	1	1	*	2	1	2	1
Total cash outgo	14,531	15,284	15,965	18,770	19,729	21,624	24,690	27,320	32,268	35,848
Surplus or deficit (-)	-675	760	452	-309	3,642	2,017	2,657	4,426	1,714	2,068
Fund balance, end of year	18,987	19,746	20,198	19,889	23,531	25,548	28,205	32,631	34,345	36,413
Invested balance	17,633	18,325	18,783	17,925	21,780	23,250	26,235	30,121	31,375	33,203
Uninvested balance	1,354	1,421	1,415	1,964	1,751	2,298	1,971	2,510	2,970	3,211
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,058	1,124	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	19	19	27	45	48	63	78	79	78
Interest (903)	70	68	65	54	67	83	140	221	324	388
Other	....	....	....	....	16	16	32	16	16	50
Total intragovernmental receipts	88	87	85	81	128	147	235	315	419	516
Other cash income	....	....	*	*	*	2	1	1	1	*
Total cash income	1,145	1,211	1,241	1,611	2,332	2,800	3,705	4,380	4,910	5,291
Cash outgo:										
Benefit payments	1,171	1,251	1,392	1,721	1,861	2,088	2,443	2,778	3,381	4,046
Payments to the railroad retirement account	20	19	24	25	31	20	21	10	13	24
Administrative expenses	69	70	82	184	99	112	134	149	190	212
Beneficiary services and other	*	-2	*	2	7	15	15	16	21	28
Total cash outgo	1,259	1,339	1,498	1,931	1,997	2,237	2,613	2,954	3,606	4,309
Surplus or deficit (-)	-114	-128	-258	-321	335	564	1,092	1,426	1,305	982
Fund balance, end of year	2,394	2,266	2,009	1,688	2,024	2,587	3,679	5,105	6,410	7,392
Invested balance	2,278	2,141	1,878	1,465	1,835	2,351	3,492	4,835	6,078	7,012
Uninvested balance	116	125	131	224	189	236	187	270	332	380

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	....	....	....	893	2,645	3,493	4,398	4,755	4,874	5,205
Intragovernmental receipts:										
Employer share, employee retirement (951)	....	....	....	16	60	65	79	91	87	85
Interest (902)	....	....	....	6	46	61	96	139	183	190
Other	....	....	....	....	338	284	771	628	874	551
Total intragovernmental receipts	....	....	....	22	444	410	946	859	1,144	826
Other (mainly proprietary) receipts:										
Other	....	....	....	....	*	*	*	*	*	*
Total cash income	....	....	....	915	3,089	3,902	5,344	5,614	6,018	6,031
Cash outgo:										
Benefit payments	....	....	....	....	2,508	3,736	4,654	4,804	5,442	6,108
Administrative expenses	....	....	....	64	89	79	104	149	149	166
Other	....	....	....	....	....	....	....	*	1	1
Total cash outgo	....	....	....	64	2,597	3,815	4,758	4,953	5,592	6,276
Surplus or deficit (-)	....	....	....	851	492	87	586	661	426	-244
Fund balance, end of year	....	....	....	851	1,343	1,431	2,017	2,677	3,103	2,859
Invested balance	....	....	....	786	1,298	1,370	2,001	2,653	3,030	2,884
Uninvested balance	....	....	....	65	45	60	15	24	73	-25
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	....	....	....	....	14	21	23	12	17	29
Federal contributions and other	....	....	....	....	623	634	984	928	1,245	1,365
Total intragovernmental receipts	....	....	....	....	637	655	1,008	940	1,263	1,394
Premium income:										
From aged participants	....	....	....	....	647	698	903	936	1,253	1,340
Other	....	....	....	....	*	*	*	*	*	*
Total cash income	....	....	....	....	1,284	1,353	1,911	1,876	2,516	2,734
Cash outgo:										
Benefit payments	....	....	....	....	664	1,390	1,645	1,979	2,035	2,255
Administrative expenses	....	....	....	....	134	143	195	217	248	289
Other	....	....	....	....	....	....	....	....	*	*
Total cash outgo	....	....	....	....	798	1,532	1,840	2,196	2,283	2,544
Surplus or deficit (-)	....	....	....	....	486	-179	71	-321	233	191
Fund balance, end of year	....	....	....	....	486	307	378	57	290	481
Invested balance	....	....	....	....	479	281	358	13	257	478
Uninvested balance	....	....	....	....	7	25	20	44	33	3

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410	96,581	117,757
Intragovernmental receipts:										
Employer share, employee retirement (952)	615	677	810	852	220	863	906	948	1,027	1,259
Interest (903)	1,846	2,039	2,292	2,344	80	2,279	2,151	1,920	1,886	2,015
Other	475	442	447	425	....	614	613	615	557	540
Total intragovernmental receipts	2,936	3,157	3,549	3,621	300	3,756	3,670	3,483	3,470	3,814
Other cash income	*	*	*	3	*	8	*	*	*	*
Total cash income	43,639	50,935	58,756	62,327	16,186	71,795	76,811	86,893	100,051	121,572
Cash outgo:										
Benefit payments	42,170	47,849	54,839	62,140	16,876	71,271	78,524	87,592	100,615	119,413
Payments to the railroad retirement account	783	909	982	1,212	....	1,208	1,589	1,448	1,442	1,585
Administrative expenses	667	723	848	935	234	993	1,086	1,077	1,160	1,302
Beneficiary services and other	3	2	8	9	1	7	6	12	10	4
Total cash outgo	43,623	49,483	56,676	64,296	17,110	73,479	81,205	90,129	103,227	122,304
Surplus or deficit (-)	16	1,452	2,080	-1,969	-924	-1,683	-4,394	-3,236	-3,176	-733
Fund balance, end of year	36,429	37,881	39,961	37,992	37,068	35,384	30,990	27,754	24,578	23,845
Invested balance	35,501	37,717	39,892	37,968	37,055	35,410	30,967	27,328	23,577	23,255
Uninvested balance	928	164	69	25	13	-25	23	426	1,000	590
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584	16,628	12,418
Intragovernmental receipts:										
Employer share, employee retirement (952)	80	87	106	111	29	114	154	166	177	171
Interest (903)	434	482	512	468	13	372	251	305	454	273
Other	51	52	52	90	....	103	128	142	129	130
Total intragovernmental receipts	565	621	670	669	42	589	533	612	760	574
Other cash income	*	*	....	*	....	*	*	*	*	*
Total cash income	5,946	6,768	7,920	8,355	2,172	9,374	12,784	15,196	17,388	12,992
Cash outgo:										
Benefit payments	5,162	6,159	7,630	9,222	2,555	11,135	12,214	13,428	14,899	16,853
Payments to the railroad retirement account	20	22	29	26	....	-*	30	30	....	29
Administrative expenses	247	154	253	266	71	378	327	402	334	402
Beneficiary services and other	39	49	71	92	27	77	84	84	99	-4
Total cash outgo	5,467	6,384	7,982	9,606	2,653	11,590	12,655	13,944	15,332	17,280
Surplus or deficit (-)	479	384	-62	-1,251	-481	-2,216	128	1,252	2,057	-4,288
Fund balance, end of year	7,871	8,255	8,192	6,941	6,460	4,245	4,373	5,625	7,682	3,394
Invested balance	7,803	8,195	8,158	6,931	6,453	4,242	4,352	5,583	7,674	3,392
Uninvested balance	68	60	35	10	7	3	21	43	7	2

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	7,603	10,551	11,252	11,987	3,457	13,474	16,668	19,874	23,217	30,340
Intragovernmental receipts:										
Employer share, employee retirement (951)	121	147	166	175	45	175	206	228	249	332
Interest (902)	198	408	614	716	12	771	797	883	1,061	1,325
Other	429	499	529	658	....	944	860	907	871	834
Total intragovernmental receipts	748	1,054	1,309	1,549	57	1,890	1,863	2,018	2,182	2,490
Other (mainly proprietary) receipts:										
Premium income	....	4	6	8	2	11	12	17	17	21
Other	*	*	1	*	....	*	*	1	*	*
Total other (mainly proprietary) receipts	*	4	7	8	2	11	12	17	17	21
Total cash income	8,352	11,610	12,568	13,544	3,516	15,374	18,543	21,910	25,415	32,851
Cash outgo:										
Benefit payments	6,648	7,806	10,353	12,267	3,314	14,906	17,415	19,898	23,793	28,909
Administrative expenses	193	258	256	308	88	295	442	443	486	333
Other	1	1	2	4	1	7	4	1	8	7
Total cash outgo	6,842	8,065	10,612	12,579	3,404	15,207	17,862	20,343	24,288	29,248
Surplus or deficit (-)	1,510	3,545	1,956	966	112	167	681	1,567	1,127	3,603
Fund balance, end of year	4,369	7,914	9,870	10,836	10,948	11,115	11,796	13,363	14,490	18,093
Invested balance	4,222	7,864	9,761	10,942	11,009	10,974	11,757	13,164	14,656	18,191
Uninvested balance	146	49	109	-106	-62	141	39	199	-166	-99
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	45	76	106	104	4	137	229	363	416	384
Federal contributions and other	1,430	2,029	2,330	2,939	878	5,053	6,386	6,841	6,932	8,747
Total intragovernmental receipts	1,476	2,105	2,435	3,043	882	5,190	6,614	7,204	7,347	9,132
Premium income:										
From aged participants	1,427	1,579	1,750	1,769	492	1,987	2,186	2,373	2,637	2,987
From States and other participants	....	125	151	168	46	206	245	263	291	332
Total premium income	1,427	1,704	1,901	1,937	539	2,193	2,431	2,636	2,928	3,319
Other	*	*	....	*	....	*	*	*	*	*
Total cash income	2,902	3,809	4,336	4,980	1,421	7,383	9,045	9,840	10,275	12,451
Cash outgo:										
Benefit payments	2,391	2,874	3,765	4,671	1,269	5,865	6,852	8,259	10,144	12,345
Administrative expenses	246	409	404	528	132	475	494	544	594	889
Other	*	*	*	1	*	2	4	1	8	7
Total cash outgo	2,637	3,283	4,170	5,200	1,401	6,342	7,350	8,805	10,746	13,240
Surplus or deficit (-)	265	526	166	-220	20	1,041	1,696	1,035	-471	-789
Fund balance, end of year	746	1,272	1,438	1,219	1,239	2,279	3,975	5,010	4,539	3,750
Invested balance	700	1,231	1,378	1,230	1,244	2,232	4,021	4,974	4,558	3,821
Uninvested balance	46	41	60	-12	-5	47	-45	36	-19	-72

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503
Intragovernmental receipts:										
Employer share, employee retirement (952)	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432	5,038	5,242
Interest (903)	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649	15,125	19,164
Other	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819	4,405	5,838
Total intragovernmental receipts	3,788	21,613	13,004	12,465	13,850	12,953	16,259	20,900	24,568	30,244
Other cash income	*	*	*	*	*	30	*	*	*	*
Total cash income	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495	279,599	295,747
Cash outgo:										
Benefit payments	134,655	148,312	155,846	165,422	174,364	182,055	192,541	204,648	218,957	236,120
Payments to the railroad retirement account	1,793	2,251	2,404	2,310	2,585	2,557	2,790	2,845	2,969	3,375
Interest payments	....	1,544	2,565	2,293	1,013	625	836	989	982	418
Administrative expenses	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658	1,566	1,747
Military service credit adjustment	....	....	....	....	....	....	....	....	....	2,114
Beneficiary services and other [1]	6	330	6	*	....	....	-*	....	*	*
Total cash outgo	137,929	153,989	162,406	171,614	179,572	186,780	197,897	210,141	224,475	243,774
Surplus or deficit (-)	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354	55,125	51,972
Borrowing or repayment (-) of borrowing from other trust funds	....	17,519	....	-4,364	-13,155	....	....	....	....	....
Fund balance, end of year	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320	203,445	255,417
Invested balance	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565	203,717	255,557
Uninvested balance	614	1,158	346	2,908	573	-89	-171	-245	-271	-140
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071	26,625	28,382
Intragovernmental receipts:										
Employer share, employee retirement (952)	240	244	192	221	249	289	382	426	529	562
Interest (903)	363	449	558	580	631	795	657	745	866	1,058
Other	168	2,866	1,299	912	1,586	167	266	335	302	133
Total intragovernmental receipts	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506	1,697	1,753
Other cash income	*	*	*	*	*	3	*	....	*	*
Total cash income	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577	28,322	30,135
Cash outgo:										
Benefit payments	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516	24,306	26,871
Payments to the railroad retirement account	26	28	22	43	68	57	61	88	80	82
Administrative expenses	572	659	585	603	600	738	803	747	707	785
Interest payments	....	13	77	69	45	60	80	95	100	45
Military service credit adjustment	....	....	....	....	....	....	....	....	....	775
Beneficiary services and other	37	4	40	3	4	15	21	40	38	34
Total cash outgo	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487	25,230	28,592
Surplus or deficit (-)	3,363	3,615	-647	-1,310	-66	-1,175	100	1,090	3,091	1,543
Lending (-) or repayment of loans to OASI fund	....	-5,081	....	2,540	2,541	....	....	....	....	....
Fund balance, end of year	6,757	5,291	4,644	5,874	8,349	7,174	7,273	8,364	11,455	12,998
Invested balance	6,753	5,288	4,656	5,704	8,335	7,193	7,345	8,428	11,505	13,105
Uninvested balance	4	2	-12	170	14	-19	-72	-65	-50	-107

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	397	1,054	1,306	1,449	1,604	1,700	1,884	2,007	2,153	2,205
Interest (902)	1,873	1,656	1,686	2,016	2,809	3,994	5,169	6,603	7,943	8,992
Interest from OASI	....	1,028	1,337	1,207	383	....	....	....	....	....
Other	1,015	4,541	1,106	1,348	254	999	1,045	1,070	798	631
Total intragovernmental receipts	3,285	8,279	5,435	6,020	5,049	6,693	8,098	9,679	10,894	11,828
Other (mainly proprietary) receipts:										
Premium income	25	26	35	38	40	40	42	42	113	367
Other	*	3	*	*	*	9	*	....	*	*
Total other (mainly proprietary) receipts	25	29	35	38	40	49	42	42	113	367
Total cash income	37,611	43,949	45,732	50,928	56,424	62,735	67,999	75,117	79,563	85,038
Cash outgo:										
Benefit payments	34,344	38,102	41,461	47,710	48,867	49,804	51,862	57,317	65,722	68,486
Administrative expenses	510	519	632	813	667	827	707	805	774	937
Interest on normalized transfers	....	27	187	13	....	....	....	....	....	....
Military service credit adjustment	....	....	....	....	....	....	....	....	....	1,100
Other	10	-97	15	131	151	172	160	116	190	218
Total cash outgo	34,864	38,551	42,295	48,667	49,685	50,803	52,730	58,238	66,687	70,742
Surplus or deficit (-)	2,747	5,398	3,437	2,261	6,739	11,932	15,270	16,880	12,876	14,296
Lending (-) or repayment of loans to OASI fund	....	-12,437	....	1,824	10,613	....	....	....	....	....
Fund balance, end of year	20,840	13,800	17,237	21,322	38,674	50,606	65,876	82,755	95,631	109,927
Invested balance	20,800	13,514	16,982	21,176	38,340	50,779	66,078	82,689	96,249	109,327
Uninvested balance	40	286	255	146	334	-173	-202	66	-617	600
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [3]	....	....	....	....	....	....	....	527	-527	....
Intragovernmental receipts:										
Interest (902) [3]	473	680	807	1,154	1,228	1,019	828	1,025	1,427	1,627
Federal contributions and other	13,323	14,238	16,811	17,898	18,076	20,299	25,418	30,712	33,210	34,730
Total intragovernmental receipts	13,796	14,918	17,618	19,052	19,304	21,318	26,246	31,737	34,637	36,358
Premium income:										
From aged participants	3,460	3,834	4,463	5,042	5,200	5,897	7,963	10,603	10,499	10,741
From States and other participants	371	393	444	482	500	582	793	945	995	1,066
Total premium income	3,831	4,227	4,907	5,524	5,699	6,480	8,756	11,548	11,494	11,807
Other [4]	*	1	*	-*	*	*	*	....	3	1
Total cash income	17,627	19,147	22,526	24,576	25,004	27,797	35,002	43,812	45,607	48,166
Cash outgo:										
Benefit payments	14,806	17,487	19,475	21,808	25,166	29,932	33,677	36,854	41,450	45,456
Administrative expenses [3]	746	823	899	923	1,051	900	1,265	1,450	1,524	1,507
Other	7	6	....	....	....	5	4	13	47	58
Total cash outgo	15,559	18,317	20,374	22,730	26,217	30,837	34,947	38,316	43,022	47,021
Surplus or deficit (-)	2,068	830	2,151	1,846	-1,214	-3,039	55	5,495	2,585	1,145
Fund balance, end of year	5,818	6,648	8,799	10,645	9,431	6,392	6,447	11,942	14,527	15,672
Invested balance	5,874	6,958	9,117	10,736	9,424	6,166	6,326	11,928	14,286	16,241
Uninvested balance	-56	-310	-318	-91	7	226	121	15	241	-569

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	273,137	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Intragovernmental receipts:										
Employer share, employee retirement (952)	5,508	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542	6,761
Interest (903)	22,557	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531	61,239
Other	5,949	5,967	5,371	5,137	5,763	6,477	8,610	10,188	12,491	11,790
Total intragovernmental receipts	34,015	37,585	39,663	41,988	45,115	49,747	56,893	63,409	72,564	79,790
Other cash income	*	4	7	6	9	9	10	9	18	24
Total cash income	307,152	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259	513,871
Cash outgo:										
Benefit payments	251,317	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894	367,702
Payments to the railroad retirement account	3,148	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538	3,273
Interest payments	....	-*	....	....	....	....	....	....	....	....
Administrative expenses	1,824	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995	2,093
Military service credit adjustment	....	....	....	....	129	....	....	....	....	....
Beneficiary services and other	....	*	....	....	....	....	....	....	....	-25
Total cash outgo	256,290	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427	373,043
Surplus or deficit (-)	50,862	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832	140,828
Fund balance, end of year	306,280	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036
Invested balance	306,524	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114
Uninvested balance	-244	134	2,911	-1	75	-49	32	150	-311	-78
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Intragovernmental receipts:										
Employer share, employee retirement (952)	593	620	622	998	952	901	966	1,011	1,095	1,149
Interest (903)	1,080	966	698	1,888	2,481	3,526	4,433	5,224	6,265	7,572
Other	217	279	307	338	370	403	530	636	761	738
Total intragovernmental receipts	1,890	1,865	1,627	3,224	3,803	4,830	5,929	6,871	8,121	9,459
Other cash income	*	2	4	3	8	9	9	11	34	59
Total cash income	31,179	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062	82,980
Cash outgo:										
Benefit payments	30,360	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210	58,159
Payments to the railroad retirement account	58	83	106	68	2	59	157	135	159	10
Administrative expenses	843	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611	1,764
Military service credit adjustment	....	....	....	....	203	....	....	....	....	836
Beneficiary services and other	34	38	37	47	48	64	57	63	66	62
Total cash outgo	31,295	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046	60,831
Surplus or deficit (-)	-116	-2,576	-3,935	28,835	14,876	13,399	13,494	15,649	21,016	22,149
Fund balance, end of year	12,881	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644	135,793
Invested balance	12,918	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707	135,842
Uninvested balance	-36	69	271	-19	-17	-79	-17	-37	-64	-49

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	2,324	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630	2,704
Interest (902)	10,054	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470	12,338
Federal Payment (OASI taxes)	....	....	1,639	3,913	4,069	3,558	5,067	6,552	8,787	4,903
Other	706	495	608	591	554	691	197	861	725	725
Total intragovernmental receipts	13,084	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612	20,670
Other (mainly proprietary) receipts:										
Premium income	484	622	852	998	1,107	1,279	1,320	1,401	1,392	1,440
Other	*	1	1	1	1	89	104	71	148	454
Total other (mainly proprietary) receipts	485	623	853	999	1,108	1,368	1,424	1,472	1,540	1,894
Total cash income	92,677	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681	172,215
Cash outgo:										
Benefit payments	80,584	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698	139,082
Administrative expenses	1,187	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262	1,442
Military service credit adjustment	....	....	....	....	2,366	....	....	....	....	1,177
Other	200	203	185	181	181	671	795	918	1,070	1,200
Total cash outgo	81,971	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030	142,901
Surplus or deficit (-)	10,706	3,693	3,425	-36	-4,184	-9,335	906	21,515	29,651	29,314
Adjustment to balances	....	....	....	....	1	....	....	-2	....	....
Transfer of CHI balances	....	1,805	....	....	....	....	....	....	....	....
Fund balance, end of year	120,633	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072	197,385
Invested balance	120,647	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859	197,137
Uninvested balance	-13	52	840	-344	-467	-619	-1,328	-15,346	-787	247
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	1,716	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160	3,187
Federal contributions and other	38,684	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561	69,863
Total intragovernmental receipts	40,400	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721	73,050
Premium income:										
From aged participants	11,564	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961	19,447
From States and other participants	1,184	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554	2,861
Total premium income	12,748	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515	22,308
Other [4]	1	1	2	3	4	1	3	7	4	4
Total cash income	53,149	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240	95,362
Cash outgo:										
Benefit payments	48,595	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169	97,471
Administrative expenses	1,658	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780	1,926
Other	32	11	10	9	9	18	33	36	43	55
Total cash outgo	50,285	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992	99,452
Surplus or deficit (-)	2,863	6,545	-2,357	-7,044	13,079	8,253	5,683	4,760	248	-4,090
Transfer of CHI balances	....	-1,805	....	....	....	....	....	....	....	....
Fund balance, end of year	18,535	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896	41,805
Invested balance	18,534	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075	41,978
Uninvested balance	2	8	-570	361	-222	742	1,387	19,120	821	-174

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996
Intragovernmental receipts:									
Employer share, employee retirement (952)	7,591	8,207	9,686	9,352	9,937	10,514	11,231	12,161	12,765
Interest (903)	68,105	73,980	76,441	81,708	87,316	95,069	102,720	107,227	108,601
Other	13,025	12,352	13,288	15,347	20,288	17,846	16,433	18,977	21,091
Total intragovernmental receipts	88,721	94,539	99,415	106,407	117,541	123,429	130,384	138,365	142,457
Other cash income	16	16	12	16	12	10	20	16	17
Total cash income	529,278	542,361	556,547	600,069	637,622	666,340	692,923	697,448	682,470
Cash outgo:									
Benefit payments	383,970	396,597	411,157	430,375	454,265	479,742	502,990	544,598	572,528
Payments to the railroad retirement account	3,493	3,580	3,628	3,579	3,458	3,575	3,632	3,690	3,930
Administrative expenses	2,118	2,519	2,517	2,874	2,987	2,992	3,295	3,373	3,467
Military service credit adjustment	....	....	....	....	350	....	....	....	....
Beneficiary services and other	....	2	3	2	3	3	3	3	3
Total cash outgo	389,581	402,698	417,305	436,830	461,063	486,312	509,920	551,664	579,928
Surplus or deficit (-)	139,697	139,663	139,242	163,239	176,559	180,028	183,003	145,784	102,542
Adjustment to balances	....	....	....	....	....	-5,042	....	....	-102
Fund balance, end of year	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424	2,296,208	2,398,648
Invested balance	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651	2,296,316	2,399,111
Uninvested balance	-26	-32	....	-283	-694	-841	-227	-108	-463
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,287	1,395	1,645	1,589	1,688	1,785	1,914	2,065	2,171
Interest (903)	8,715	9,565	9,787	10,128	10,406	10,934	10,998	10,727	9,901
Other	942	925	1,054	1,170	1,768	1,479	1,380	1,847	1,752
Total intragovernmental receipts	10,944	11,885	12,486	12,887	13,862	14,198	14,292	14,639	13,824
Other cash income	66	64	74	47	38	60	83	71	76
Total cash income	85,790	87,985	90,185	96,764	102,213	106,446	109,902	109,652	105,591
Cash outgo:									
Benefit payments	64,202	69,789	76,212	83,765	90,698	96,988	104,228	114,951	122,931
Payments to the railroad retirement account	154	167	215	338	388	445	418	448	462
Administrative expenses	2,008	1,968	2,072	2,316	2,409	2,343	2,493	2,581	2,923
Beneficiary services and other	68	58	51	49	77	74	101	134	107
Total cash outgo	66,432	71,982	78,550	86,468	93,572	99,850	107,240	118,114	126,423
Surplus or deficit (-)	19,358	16,003	11,635	10,296	8,641	6,596	2,662	-8,462	-20,832
Adjustment to balances	....	....	....	....	....	5,042	....	....	105
Fund balance, end of year	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836
Invested balance	155,287	170,793	182,799	193,263	202,178	213,830	216,487	207,932	187,222
Uninvested balance	-137	360	-11	-179	-453	-467	-462	-369	-386

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	2,913	3,049	3,423	3,302	3,404	3,538	3,710	3,935	4,042
Interest (902)	13,774	14,791	15,074	15,155	15,388	16,141	15,910	15,901	14,604
Federal Payment (OASI taxes)	10,946	8,318	8,577	8,765	10,319	10,593	11,733	12,376	13,760
Other	1,201	641	998	977	817	976	836	2,628	1,414
Total intragovernmental receipts	28,834	26,799	28,072	28,199	29,928	31,248	32,189	34,840	33,820
Other (mainly proprietary) receipts:									
Premium income	1,525	1,598	1,799	2,303	2,652	2,836	3,000	2,928	3,503
Other [4]	331	231	354	1,902	2,388	4,889	5,666	5,852	5,250
Total other (mainly proprietary) receipts	1,856	1,829	2,153	4,205	5,040	7,725	8,666	8,780	8,753
Total cash income	179,739	175,814	180,814	198,472	212,397	223,881	234,835	234,283	222,641
Cash outgo:									
Benefit payments	145,308	150,967	163,765	182,523	183,571	204,536	223,305	239,724	249,943
Administrative expenses	1,484	1,543	1,886	1,769	1,970	1,709	2,093	2,267	2,218
Other	1,221	1,310	1,364	1,411	1,395	1,326	1,444	1,386	1,473
Total cash outgo	148,013	153,820	167,015	185,703	186,936	207,571	226,842	243,377	253,634
Surplus or deficit (-)	31,726	21,994	13,799	12,769	25,461	16,310	7,993	-9,094	-30,993
Adjustment to balances	....	-13	11	....	7	-8,484	-27	....	22
Fund balance, end of year	229,111	251,091	264,901	277,670	303,138	310,964	318,930	309,836	278,865
Invested balance	228,906	251,297	264,901	277,268	302,193	319,377	318,741	309,702	278,221
Uninvested balance	204	-206	....	402	945	-8,413	189	134	644
Supplementary medical insurance trust fund:									
Cash income:									
Intragovernmental receipts:									
Interest (902)	2,916	2,452	1,727	1,364	1,459	1,986	3,151	2,981	2,998
Federal contributions and other	78,334	80,910	94,736	115,201	162,602	179,183	180,435	194,268	213,710
Total intragovernmental receipts	81,250	83,362	96,463	116,565	164,061	181,169	183,586	197,249	216,708
Premium income:									
From aged participants	21,173	23,115	25,873	30,394	35,606	38,552	42,496	42,834	45,832
For prescription drugs	....	....	....	....	809	1,628	1,822	2,150	2,363
From States and other participants	3,254	3,720	4,468	5,546	9,671	14,234	13,990	16,628	13,609
Total premium income	24,427	26,835	30,341	35,940	46,086	54,414	58,308	61,612	61,804
Other [4]	3	-1	1	994	1,114	3,428	3,765	3,965	4,064
Total cash income	105,680	110,196	126,805	153,499	211,261	239,011	245,659	262,826	282,576
Cash outgo:									
Benefit payments	107,013	121,740	131,763	150,903	191,606	230,055	230,997	257,584	268,889
Administrative expenses	1,717	2,245	2,648	2,745	3,208	3,067	3,027	2,926	3,061
Other	95	70	79	79	68	63	61	58	56
Total cash outgo	108,825	124,055	134,490	153,727	194,882	233,185	234,085	260,568	272,006
Surplus or deficit (-)	-3,145	-13,859	-7,685	-228	16,379	5,826	11,574	2,258	10,570
Adjustment to balances	....	....	-1	-2	....	8,484	1	....	....
Fund balance, end of year	38,660	24,801	17,115	16,885	33,264	47,574	59,149	61,407	71,977
Invested balance	38,804	24,850	17,115	17,202	33,061	39,248	59,090	61,764	70,982
Uninvested balance	-145	-49	....	-317	203	8,326	59	-357	995

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	483,683	486,783	575,555	626,036	647,865	693,694	726,473	767,455	807,901
Intragovernmental receipts:									
Employer share, employee retirement (952)	12,908	13,331	13,820	13,418	13,700	14,253	14,754	15,303	16,055
Interest (903)	107,413	105,239	100,113	96,261	93,646	92,021	92,414	93,401	94,552
Other	88,626	123,638	50,188	24,964	30,190	33,253	36,599	39,982	43,462
Total intragovernmental receipts	208,947	242,208	164,121	134,643	137,536	139,527	143,767	148,686	154,069
Other cash income	20	23	24	21	21	21	21	21	21
Total cash income	692,650	729,014	739,700	760,700	785,422	833,242	870,261	916,162	961,991
Cash outgo:									
Benefit payments [5]	591,490	627,221	663,213	703,874	744,149	790,368	841,723	895,901	953,830
Payments to the railroad retirement account	4,110	4,139	3,948	4,130	4,264	4,368	4,177	4,651	4,791
Administrative expenses	3,657	3,370	3,421	2,828	3,242	3,243	3,306	3,372	3,440
Military service credit adjustment	113	....	....	....	....	....	....	....	....
Beneficiary services and other [5]	2	2	4	6	7	....	....	....	....
Total cash outgo	599,372	634,732	670,586	710,838	751,662	797,979	849,206	903,924	962,061
Surplus or deficit (-)	93,278	94,282	69,114	49,862	33,760	35,263	21,055	12,238	-70
Adjustment to balances	....	....	-2	....	....	....	....	....	....
Fund balance, end of year	2,491,926	2,586,208	2,655,320	2,705,182	2,738,942	2,774,205	2,795,260	2,807,498	2,807,428
Invested balance	2,492,531	2,586,697	2,655,599	2,705,459	2,737,457	2,774,205	2,795,260	2,807,498	2,807,428
Uninvested balance	-605	-489	-279	-277	1,485	....	....	....	....
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	82,105	82,718	97,719	106,296	110,012	117,797	123,363	130,322	137,190
Intragovernmental receipts:									
Employer share, employee retirement (952)	2,191	2,261	2,348	2,279	2,326	2,420	2,505	2,599	2,726
Interest (903)	8,568	7,154	5,537	3,978	2,557	947	-427	-1,829	-3,316
Other	13,367	16,716	5,662	1,081	1,826	2,016	2,208	2,405	2,610
Total intragovernmental receipts	24,126	26,131	13,547	7,338	6,709	5,383	4,286	3,175	2,020
Other cash income	77	82	87	76	77	77	78	79	80
Total cash income	106,308	108,931	111,353	113,710	116,798	123,257	127,727	133,576	139,290
Cash outgo:									
Benefit payments [5]	128,005	135,126	139,428	143,051	146,833	151,585	156,132	161,105	166,421
Payments to the railroad retirement account	465	512	551	439	412	383	347	314	279
Administrative expenses	3,009	2,896	2,741	2,774	3,364	2,596	2,650	2,706	2,767
Military service credit adjustment	3	....	....	....	....	....	....	....	....
Beneficiary services and other [5]	89	98	127	149	177	....	....	....	....
Total cash outgo	131,571	138,632	142,847	146,413	150,786	154,564	159,129	164,125	169,467
Surplus or deficit (-)	-25,263	-29,701	-31,494	-32,703	-33,988	-31,307	-31,402	-30,549	-30,177
Fund balance, end of year	161,573	131,872	100,378	67,675	33,687	2,380	-29,022	-59,571	-89,748
Invested balance	161,965	132,345	100,791	67,712	33,603	2,380	-29,022	-59,571	-89,748
Uninvested balance	-392	-473	-413	-37	84	....	....	....	....

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2019—Continued

(in millions of dollars)

	2011	2012	2013	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate	2019 estimate
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	188,490	201,143	209,270	219,470	231,725	249,073	262,620	278,207	292,934
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	4,025	4,093	4,178	4,040	4,056	4,186	4,300	4,429	4,619
Interest (902)	12,902	11,297	9,917	8,881	8,378	8,526	8,618	8,932	9,478
Federal Payment (OASI taxes)	15,143	18,643	14,310	18,114	20,956	23,220	25,683	28,332	31,035
Other	1,952	2,214	862	2,617	2,451	2,450	2,478	2,511	2,540
Total intragovernmental receipts	34,022	36,247	29,267	33,652	35,841	38,382	41,079	44,204	47,672
Other (mainly proprietary) receipts:									
Premium income	3,495	3,634	3,657	3,766	3,691	3,764	3,913	4,130	4,327
Other [4]	5,754	7,720	11,968	10,636	11,024	11,413	11,804	12,196	12,589
Total other (mainly proprietary) receipts	9,249	11,354	15,625	14,402	14,715	15,177	15,717	16,326	16,916
Total cash income	231,761	248,744	254,162	267,524	282,281	302,632	319,416	338,737	357,522
Cash outgo:									
Benefit payments [6]	260,629	261,237	272,632	278,817	277,612	296,940	303,325	317,498	342,810
Administrative expenses	2,575	2,143	2,596	2,700	2,832	2,838	2,915	2,978	3,050
Payments to the Patient-Centered Outcomes Research Trust Fund	....	....	25	49	53	55	60	65	70
Other [6]	1,624	1,825	1,937	3,016	2,549	....	....	....	....
Total cash outgo	264,828	265,205	277,190	284,582	283,046	299,833	306,300	320,541	345,930
Surplus or deficit (-)	-33,067	-16,461	-23,028	-17,058	-765	2,799	13,116	18,196	11,592
Adjustment to balances	....	100	5	....	....	....	....	....	....
Fund balance, end of year	245,698	229,337	206,314	189,256	188,491	191,290	204,406	222,602	234,194
Invested balance	245,939	228,292	206,010	188,994	185,820	191,290	204,406	222,602	234,194
Uninvested balance	-241	1,045	304	262	2,671	....	....	....	....
Supplementary medical insurance trust fund:									
Cash income:									
Excise Taxes	1,876	2,808	3,216	2,960	3,000	3,000	3,920	4,092	2,904
Intragovernmental receipts:									
Interest (902)	3,231	2,947	2,518	2,758	2,965	3,161	3,402	3,503	3,737
Federal contributions and other	225,179	210,509	227,208	247,464	256,869	267,958	274,255	287,806	316,176
Total intragovernmental receipts	228,410	213,456	229,726	250,222	259,834	271,119	277,657	291,309	319,913
Premium income:									
From aged participants	47,277	48,297	51,679	55,123	57,099	59,027	63,170	71,369	78,997
For prescription drugs	2,631	2,955	3,224	3,633	4,160	5,104	5,797	6,710	7,610
From States and other participants	16,483	18,124	19,003	19,101	19,228	24,837	32,009	35,794	39,748
Total premium income	66,391	69,376	73,906	77,857	80,487	88,968	100,976	113,873	126,355
Other [4]	4,639	4,990	5,252	4,403	4,503	4,553	4,603	4,653	4,703
Total cash income	301,316	290,630	312,100	335,442	347,824	367,640	387,156	413,927	453,875
Cash outgo:									
Benefit payments [6]	297,333	288,074	310,634	326,273	344,126	378,852	391,445	404,230	450,993
Administrative expenses	3,127	3,528	3,252	3,290	3,457	3,608	3,647	3,676	3,739
Payments to the Patient-Centered Outcomes Research Trust Fund	....	....	27	58	64	70	75	81	89
Other [6]	52	80	98	330	145	....	....	....	....
Total cash outgo	300,512	291,682	314,011	329,951	347,792	382,530	395,167	407,987	454,821
Surplus or deficit (-)	804	-1,052	-1,911	5,491	32	-14,890	-8,011	5,940	-946
Adjustment to balances	-1	....	1	....	....	....	....	....	....
Fund balance, end of year	72,780	71,728	69,818	75,309	75,341	60,451	52,440	58,380	57,434
Invested balance	70,446	69,324	67,385	72,639	72,738	60,451	52,440	58,380	57,434
Uninvested balance	2,334	2,404	2,433	2,670	2,603	....	....	....	....

See footnotes at end of table.

* $500 thousand or less.

[1] In 1983, includes $329.3 million loss on sale of securities.

[2] Starting in 1983, includes amounts from Postal Service.

[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

[4] For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.

[5] For years after 2015, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.

[6] For years after 2015, outlays in the "Other" line are included in the "Benefit Payments" line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015

(in billions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Current Receipts										
Current tax receipts	38.0	34.2	35.6	53.6	56.9	60.7	56.8	57.5	64.6	67.6
Personal current taxes	(19.1)	(15.5)	(15.7)	(22.5)	(27.9)	(30.5)	(29.4)	(28.8)	(32.5)	(35.3)
Taxes on production and imports	(7.8)	(7.9)	(8.0)	(9.3)	(9.5)	(10.6)	(10.2)	(9.8)	(10.6)	(11.5)
Taxes on corporate income	(11.2)	(10.8)	(11.8)	(21.7)	(19.4)	(19.7)	(17.3)	(18.9)	(21.5)	(20.8)
Contributions for government social insurance	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3	9.5	10.5
Current transfer receipts	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Total current receipts	42.9	39.1	40.8	59.7	63.7	67.8	64.5	66.0	74.4	78.5
Current Expenditures										
Consumption expenditures	21.5	24.4	23.8	28.9	43.3	50.9	49.8	45.8	47.6	48.9
Defense	(17.9)	(18.2)	(17.5)	(25.0)	(38.5)	(44.4)	(42.5)	(38.8)	(40.3)	(42.7)
Nondefense	(3.6)	(6.2)	(6.3)	(3.8)	(4.8)	(6.5)	(7.3)	(7.0)	(7.4)	(6.2)
Current Transfer payments	12.0	14.2	17.0	12.6	12.5	12.9	13.7	15.7	16.1	17.9
Government social benefits	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)	(11.8)	(13.3)
Grants to State and local governments	(1.1)	(1.6)	(1.9)	(1.9)	(1.9)	(2.2)	(2.2)	(2.3)	(2.3)	(2.6)
Other transfers to the rest of the world	(2.6)	(5.0)	(4.3)	(3.2)	(2.7)	(2.2)	(1.8)	(2.2)	(2.0)	(2.0)
Interest payments	5.4	5.7	6.0	6.4	6.7	7.0	7.4	7.7	8.3	9.4
Subsidies	0.6	0.9	1.0	1.4	1.3	1.0	1.0	0.9	0.9	1.9
Total current expenditures	39.6	45.2	47.8	49.2	63.7	71.9	71.9	70.2	73.0	78.1
Net Federal Government Saving	**3.3**	**-6.2**	**-7.0**	**10.5**	**-***	**-4.0**	**-7.4**	**-4.2**	**1.3**	**0.4**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:										
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (-)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
Current Receipts										
Current tax receipts	64.1	70.0	76.1	74.8	81.7	85.2	89.1	92.0	99.7	106.8
Personal current taxes	(35.0)	(36.9)	(40.9)	(41.7)	(45.3)	(47.4)	(48.2)	(48.6)	(54.4)	(61.5)
Taxes on production and imports	(11.3)	(11.7)	(12.9)	(12.9)	(13.7)	(14.4)	(15.0)	(16.0)	(14.4)	(14.6)
Taxes on corporate income	(17.9)	(21.5)	(22.3)	(20.1)	(22.6)	(23.2)	(25.7)	(27.3)	(30.6)	(30.5)
Other taxes from the rest of the world	....	(*)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Contributions for government social insurance	11.0	12.4	15.2	16.4	18.1	20.2	21.6	22.3	26.2	33.2
Income receipts on assets	....	0.1	0.7	1.6	1.7	1.8	1.9	2.0	2.1	2.4
Current transfer receipts	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.8	1.0	1.0
Current surplus of government enterprises	....	-0.2	-0.6	-0.9	-0.8	-0.8	-0.7	-0.8	-1.0	-1.3
Total current receipts	75.4	82.5	91.8	92.2	101.0	106.8	112.4	116.3	127.9	142.1
Current Expenditures										
Consumption expenditures	51.4	52.7	50.9	52.4	55.7	59.5	62.8	63.3	71.3	83.4
Defense	(45.3)	(44.1)	(41.8)	(44.0)	(46.7)	(48.8)	(51.6)	(51.3)	(58.6)	(69.5)
Nondefense	(6.1)	(8.6)	(9.1)	(8.5)	(9.0)	(10.7)	(11.3)	(11.9)	(12.7)	(14.0)
Current Transfer payments	21.3	25.0	26.7	29.7	31.6	33.2	34.3	35.8	40.7	47.9
Government social benefits	(16.6)	(18.4)	(19.1)	(22.1)	(23.4)	(24.6)	(25.2)	(25.9)	(28.9)	(34.0)
Grants to State and local governments	(2.9)	(3.5)	(3.8)	(4.0)	(4.5)	(4.9)	(5.7)	(6.3)	(7.9)	(9.9)
Other transfers to the rest of the world	(1.9)	(3.1)	(3.7)	(3.5)	(3.6)	(3.7)	(3.4)	(3.5)	(3.8)	(3.9)
Interest payments	10.0	10.7	12.9	13.8	14.4	15.7	16.9	18.0	19.3	21.2
Subsidies	1.8	1.6	1.1	1.5	2.1	2.2	2.4	2.8	3.0	4.1
Total current expenditures	84.5	90.0	91.6	97.3	103.8	110.6	116.4	119.8	134.2	156.6
Net Federal Government Saving	**-9.1**	**-7.5**	**0.2**	**-5.1**	**-2.7**	**-3.8**	**-4.0**	**-3.5**	**-6.3**	**-14.5**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	91.8	92.2	101.0	106.8	112.4	116.3	127.9	142.1
Capital transfer receipts	N/A	N/A	1.6	1.9	2.0	2.2	2.4	2.7	3.1	3.0
Total receipts	N/A	N/A	93.4	94.1	103.1	109.0	114.8	119.0	131.0	145.0
Current expenditures	N/A	N/A	91.6	97.3	103.8	110.6	116.4	119.8	134.2	156.6
Net investment:										
Gross government investment	N/A	N/A	21.7	23.3	25.6	26.6	27.1	26.7	28.0	31.4
Defense	(N/A)	(N/A)	(18.5)	(19.2)	(20.9)	(20.3)	(19.1)	(17.4)	(17.1)	(20.3)
Nondefense	(N/A)	(N/A)	(3.1)	(4.0)	(4.6)	(6.2)	(8.1)	(9.4)	(10.9)	(11.0)
Less: Consumption of fixed capital	N/A	N/A	-14.7	-15.6	-16.5	-17.8	-18.8	-19.6	-20.5	-21.7
Defense	(N/A)	(N/A)	(-13.4)	(-14.1)	(-14.9)	(-15.9)	(-16.5)	(-16.9)	(-17.3)	(-17.9)
Nondefense	(N/A)	(N/A)	(-1.3)	(-1.4)	(-1.6)	(-1.9)	(-2.2)	(-2.7)	(-3.2)	(-3.8)
Capital transfer payments	N/A	N/A	3.0	2.8	3.0	3.2	3.8	4.2	4.2	3.7
Net purchases of nonproduced assets	N/A	N/A	0.5	0.5	0.6	0.5	0.7	0.4	0.7	0.1
Total expenditures	N/A	N/A	102.0	108.3	116.4	123.1	129.3	131.6	146.6	170.1
Net Lending or Borrowing (-)	**N/A**	**N/A**	**-8.7**	**-14.2**	**-13.3**	**-14.1**	**-14.5**	**-12.6**	**-15.7**	**-25.1**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
Current Receipts										
Current tax receipts	117.4	141.6	141.5	135.4	148.3	162.4	181.6	186.0	206.0	240.9
Personal current taxes	(68.3)	(86.9)	(90.2)	(84.2)	(95.0)	(102.5)	(117.7)	(122.8)	(131.6)	(158.1)
Taxes on production and imports	(16.0)	(17.5)	(18.0)	(18.8)	(18.5)	(19.1)	(20.0)	(20.4)	(22.3)	(22.3)
Taxes on corporate income	(32.8)	(36.8)	(32.9)	(32.1)	(34.4)	(40.4)	(43.5)	(42.5)	(51.5)	(59.8)
Other taxes from the rest of the world	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.6)	(0.7)
Contributions for government social insurance	35.6	41.1	45.2	48.6	54.6	66.7	78.9	86.2	94.6	109.3
Income receipts on assets	2.9	2.9	3.0	3.3	3.7	4.0	4.2	4.8	5.8	6.8
Current transfer receipts	1.0	1.0	1.0	0.9	1.0	1.2	0.9	1.1	1.2	1.4
Current surplus of government enterprises	-1.2	-1.1	-1.8	-2.7	-2.6	-2.7	-3.6	-3.8	-3.8	-3.3
Total current receipts	155.7	185.4	189.0	185.5	205.1	231.6	262.0	274.3	303.8	355.2
Current Expenditures										
Consumption expenditures	92.8	98.2	101.9	104.6	110.3	112.3	116.4	128.5	136.2	146.7
Defense	(78.2)	(81.4)	(82.7)	(82.6)	(83.8)	(83.6)	(85.8)	(91.7)	(96.4)	(103.1)
Nondefense	(14.5)	(16.8)	(19.3)	(22.0)	(26.5)	(28.7)	(30.6)	(36.9)	(39.8)	(43.5)
Current Transfer payments	55.5	61.6	71.3	88.1	102.5	119.6	132.3	165.9	191.4	209.7
Government social benefits	(39.6)	(44.7)	(50.6)	(62.4)	(70.0)	(80.1)	(93.1)	(120.3)	(141.2)	(152.3)
Grants to State and local governments	(11.9)	(12.2)	(16.1)	(20.4)	(25.8)	(33.0)	(33.4)	(38.9)	(46.2)	(53.4)
Other transfers to the rest of the world	(4.0)	(4.7)	(4.6)	(5.4)	(6.7)	(6.5)	(5.8)	(6.7)	(3.9)	(4.1)
Interest payments	23.1	25.7	30.5	34.6	36.3	40.1	45.8	50.0	55.8	63.2
Subsidies	3.6	4.1	4.3	5.1	5.1	7.0	4.9	3.9	4.4	5.8
Total current expenditures	175.0	189.6	208.0	232.4	254.2	279.0	299.5	348.4	387.7	425.3
Net Federal Government Saving	**-19.3**	**-4.2**	**-19.0**	**-46.9**	**-49.1**	**-47.4**	**-37.5**	**-74.1**	**-83.9**	**-70.2**
Addendum: Total Receipts and Expenditures										
Current receipts	155.7	185.4	189.0	185.5	205.1	231.6	262.0	274.3	303.8	355.2
Capital transfer receipts	3.0	3.5	3.6	3.7	5.4	4.9	5.0	4.6	5.2	7.3
Total receipts	158.7	188.9	192.6	189.2	210.5	236.5	267.0	278.9	309.0	362.5
Current expenditures	175.0	189.6	208.0	232.4	254.2	279.0	299.5	348.4	387.7	425.3
Net investment:										
Gross government investment	31.9	31.2	30.3	29.0	28.8	30.8	32.5	37.2	43.0	48.4
Defense	(21.0)	(19.8)	(19.0)	(17.2)	(16.1)	(17.3)	(18.2)	(20.9)	(24.8)	(27.7)
Nondefense	(10.9)	(11.3)	(11.3)	(11.8)	(12.7)	(13.5)	(14.4)	(16.3)	(18.2)	(20.6)
Less: Consumption of fixed capital	-23.3	-25.0	-26.7	-28.4	-29.5	-30.7	-33.0	-36.4	-39.1	-43.0
Defense	(-18.9)	(-19.9)	(-20.8)	(-21.7)	(-22.1)	(-22.5)	(-23.7)	(-25.6)	(-27.1)	(-29.5)
Nondefense	(-4.4)	(-5.1)	(-5.8)	(-6.7)	(-7.4)	(-8.2)	(-9.3)	(-10.8)	(-12.0)	(-13.4)
Capital transfer payments	5.2	6.1	5.6	5.5	5.8	6.4	7.1	8.3	10.0	11.4
Net purchases of nonproduced assets	-0.9	-0.1	-0.1	-0.7	0.2	-2.4	-6.0	-1.6	-1.0	-1.4
Total expenditures	187.9	201.8	217.3	237.8	259.5	282.9	300.0	355.9	400.5	440.7
Net Lending or Borrowing (-)	**-29.2**	**-12.9**	**-24.6**	**-48.6**	**-49.0**	**-46.5**	**-33.0**	**-77.0**	**-91.5**	**-78.2**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Current Receipts										
Current tax receipts	273.4	318.6	346.0	398.7	396.9	383.9	417.5	454.4	472.1	534.5
Personal current taxes	(180.6)	(216.7)	(243.1)	(281.4)	(300.4)	(284.2)	(293.9)	(330.5)	(345.6)	(388.5)
Taxes on production and imports	(24.5)	(25.7)	(31.0)	(47.0)	(43.0)	(42.9)	(47.1)	(46.6)	(44.1)	(44.9)
Taxes on corporate income	(67.5)	(75.1)	(70.5)	(68.7)	(52.2)	(55.5)	(75.3)	(75.7)	(80.6)	(99.0)
Other taxes from the rest of the world	(0.9)	(1.1)	(1.5)	(1.6)	(1.4)	(1.3)	(1.3)	(1.7)	(1.8)	(2.0)
Contributions for government social insurance	125.0	143.7	159.9	186.3	204.0	218.3	248.8	273.2	292.9	312.1
Income receipts on assets	8.3	10.6	13.4	17.9	22.9	24.2	27.1	29.4	32.3	29.4
Current transfer receipts	2.1	2.5	2.7	3.4	3.9	5.0	6.1	8.4	7.2	9.9
Current surplus of government enterprises	-3.4	-2.4	-3.4	-3.3	-2.0	-1.9	-2.5	-2.2	-0.6	-0.4
Total current receipts	405.4	473.0	518.6	603.0	625.8	629.5	697.0	763.2	803.9	885.4
Current Expenditures										
Consumption expenditures	158.9	171.9	194.7	223.9	249.3	276.5	285.6	309.3	333.2	343.5
Defense	(111.0)	(119.6)	(135.5)	(157.1)	(179.7)	(196.8)	(210.3)	(225.0)	(244.2)	(254.3)
Nondefense	(48.0)	(52.2)	(59.2)	(66.8)	(69.5)	(79.7)	(75.3)	(84.3)	(89.1)	(89.2)
Current Transfer payments	228.7	248.5	287.8	325.6	348.5	382.8	390.2	414.9	439.5	450.4
Government social benefits	(162.5)	(179.4)	(212.7)	(247.5)	(275.4)	(307.0)	(309.3)	(325.8)	(342.4)	(359.4)
Grants to State and local governments	(61.6)	(63.6)	(68.3)	(70.9)	(65.7)	(67.7)	(70.4)	(75.2)	(82.4)	(79.0)
Other transfers to the rest of the world	(4.7)	(5.5)	(6.7)	(7.1)	(7.3)	(8.1)	(10.4)	(13.8)	(14.7)	(12.0)
Interest payments	75.4	88.5	103.4	126.0	149.0	162.3	186.5	210.3	222.6	228.6
Subsidies	8.3	9.0	8.6	10.7	12.9	17.7	22.8	22.6	22.6	26.6
Total current expenditures	471.4	517.8	594.5	686.2	759.7	839.3	885.1	957.1	1,018.0	1,049.1
Net Federal Government Saving	**-65.9**	**-44.8**	**-75.9**	**-83.2**	**-133.9**	**-209.8**	**-188.1**	**-193.9**	**-214.1**	**-163.7**
Addendum: Total Receipts and Expenditures										
Current receipts	405.4	473.0	518.6	603.0	625.8	629.5	697.0	763.2	803.9	885.4
Capital transfer receipts	5.2	5.3	6.3	6.7	7.8	5.9	5.8	6.3	6.8	7.3
Total receipts	410.7	478.3	524.9	609.7	633.5	635.4	702.8	769.4	810.7	892.7
Current expenditures	471.4	517.8	594.5	686.2	759.7	839.3	885.1	957.1	1,018.0	1,049.1
Net investment:										
Gross government investment	52.5	60.4	67.9	77.5	87.6	98.8	111.6	129.0	139.6	150.5
Defense	(28.7)	(33.9)	(38.7)	(45.8)	(55.5)	(66.6)	(77.7)	(92.6)	(101.5)	(109.6)
Nondefense	(23.8)	(26.5)	(29.2)	(31.7)	(32.1)	(32.2)	(33.9)	(36.4)	(38.1)	(40.8)
Less: Consumption of fixed capital	-46.5	-50.5	-56.2	-63.4	-70.9	-77.4	-84.5	-91.6	-98.5	-105.7
Defense	(-31.7)	(-33.8)	(-37.1)	(-41.6)	(-46.5)	(-51.2)	(-56.8)	(-62.3)	(-67.9)	(-73.8)
Nondefense	(-14.8)	(-16.7)	(-19.1)	(-21.8)	(-24.4)	(-26.1)	(-27.7)	(-29.3)	(-30.6)	(-31.9)
Capital transfer payments	11.4	13.6	16.2	16.6	14.9	15.3	17.0	18.9	20.9	19.0
Net purchases of nonproduced assets	-0.9	-1.5	-2.4	-7.7	-2.2	-7.4	-3.4	-1.7	-1.9	-1.4
Total expenditures	487.9	539.8	619.9	709.3	789.0	868.7	925.8	1,011.7	1,078.0	1,111.5
Net Lending or Borrowing (-)	**-77.2**	**-61.5**	**-95.1**	**-99.5**	**-155.5**	**-233.2**	**-222.9**	**-242.3**	**-267.4**	**-218.8**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Current Receipts										
Current tax receipts	555.8	618.0	631.3	635.5	650.8	696.0	767.7	836.2	913.1	1,008.1
Personal current taxes	(396.2)	(446.8)	(461.4)	(461.9)	(469.8)	(497.5)	(535.7)	(577.8)	(647.6)	(727.6)
Taxes on production and imports	(49.2)	(49.9)	(49.7)	(59.3)	(62.8)	(64.6)	(76.8)	(77.0)	(73.0)	(76.5)
Taxes on corporate income	(107.9)	(118.7)	(117.3)	(111.5)	(115.6)	(131.2)	(152.2)	(177.8)	(187.7)	(198.9)
Other taxes from the rest of the world	(2.4)	(2.6)	(2.8)	(2.9)	(2.6)	(2.7)	(3.0)	(3.7)	(4.7)	(5.1)
Contributions for government social insurance	348.2	372.0	397.0	415.1	437.0	459.7	490.0	518.3	538.4	569.8
Income receipts on assets	29.2	29.5	27.5	33.1	26.1	26.5	24.6	23.9	26.3	25.7
Current transfer receipts	9.6	11.3	12.6	16.5	17.5	20.1	22.8	17.4	18.0	24.7
Current surplus of government enterprises	0.4	1.8	-2.1	0.9	2.9	5.2	3.4	5.5	4.2	6.2
Total current receipts	943.1	1,032.6	1,066.3	1,101.2	1,134.3	1,207.5	1,308.5	1,401.2	1,500.0	1,634.5
Current Expenditures										
Consumption expenditures	356.7	376.9	395.2	421.4	427.1	430.1	428.3	429.6	423.7	435.5
Defense	(270.1)	(282.0)	(291.8)	(310.3)	(305.9)	(302.7)	(297.4)	(292.7)	(289.3)	(292.2)
Nondefense	(86.6)	(94.8)	(103.4)	(111.1)	(121.2)	(127.4)	(130.9)	(136.9)	(134.4)	(143.3)
Current Transfer payments	473.2	509.8	559.1	576.5	696.0	751.6	793.2	836.1	871.8	905.2
Government social benefits	(376.8)	(406.0)	(442.5)	(483.6)	(543.8)	(579.9)	(608.1)	(641.8)	(675.3)	(704.0)
Grants to State and local governments	(83.5)	(90.1)	(100.8)	(117.9)	(138.2)	(150.1)	(164.9)	(175.1)	(179.1)	(183.9)
Other transfers to the rest of the world	(12.9)	(13.8)	(15.8)	(-25.0)	(14.0)	(21.6)	(20.2)	(19.2)	(17.4)	(17.3)
Interest payments	244.4	264.5	283.3	301.8	307.5	310.2	315.1	346.4	358.7	364.1
Subsidies	26.5	29.9	28.0	24.2	27.6	40.4	33.1	33.7	35.1	33.7
Total current expenditures	1,100.8	1,181.1	1,265.7	1,323.8	1,458.2	1,532.3	1,569.8	1,645.8	1,689.3	1,738.4
Net Federal Government Saving	**-157.7**	**-148.5**	**-199.4**	**-222.6**	**-323.9**	**-324.8**	**-261.3**	**-244.6**	**-189.4**	**-103.9**
Addendum: Total Receipts and Expenditures										
Current receipts	943.1	1,032.6	1,066.3	1,101.2	1,134.3	1,207.5	1,308.5	1,401.2	1,500.0	1,634.5
Capital transfer receipts	7.3	8.6	11.3	11.0	11.0	12.4	15.1	14.6	17.1	19.7
Total receipts	950.4	1,041.2	1,077.6	1,112.2	1,145.3	1,219.9	1,323.6	1,415.8	1,517.0	1,654.2
Current expenditures	1,100.8	1,181.1	1,265.7	1,323.8	1,458.2	1,532.3	1,569.8	1,645.8	1,689.3	1,738.4
Net investment:										
Gross government investment	149.1	151.0	156.7	158.0	155.3	152.7	146.4	148.1	149.8	143.1
Defense	(106.7)	(106.2)	(106.5)	(104.3)	(96.6)	(90.9)	(87.2)	(85.5)	(85.6)	(78.4)
Nondefense	(42.4)	(44.9)	(50.2)	(53.7)	(58.7)	(61.8)	(59.2)	(62.5)	(64.2)	(64.8)
Less: Consumption of fixed capital	-114.1	-122.3	-129.5	-136.4	-140.5	-144.4	-147.5	-151.4	-152.4	-152.8
Defense	(-80.3)	(-86.2)	(-91.2)	(-95.5)	(-97.7)	(-99.4)	(-100.5)	(-101.9)	(-101.0)	(-99.7)
Nondefense	(-33.8)	(-36.1)	(-38.3)	(-40.9)	(-42.9)	(-45.0)	(-47.0)	(-49.5)	(-51.4)	(-53.1)
Capital transfer payments	19.6	19.7	21.2	33.7	22.0	24.0	25.6	27.8	27.9	29.2
Net purchases of nonproduced assets	-0.1	-0.8	-1.0	0.1	0.2	0.2	0.1	-7.8	-1.0	-12.2
Total expenditures	1,155.2	1,228.7	1,313.1	1,379.3	1,495.1	1,564.7	1,594.4	1,662.5	1,713.7	1,745.8
Net Lending or Borrowing (-)	**-204.9**	**-187.5**	**-235.5**	**-267.1**	**-349.8**	**-344.8**	**-270.8**	**-246.7**	**-196.6**	**-91.6**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Current Receipts									
Current tax receipts	1,106.0	1,164.1	1,302.9	1,263.9	1,095.3	1,057.4	1,115.6	1,346.9	1,539.5
Personal current taxes	(814.7)	(867.7)	(985.1)	(991.4)	(849.3)	(781.3)	(781.7)	(913.1)	(1,034.2)
Taxes on production and imports	(80.2)	(82.2)	(87.3)	(85.9)	(85.9)	(89.8)	(93.8)	(98.8)	(99.2)
Taxes on corporate income	(205.9)	(207.9)	(223.5)	(179.1)	(152.4)	(177.8)	(230.8)	(323.0)	(393.8)
Other taxes from the rest of the world	(5.2)	(6.3)	(6.9)	(7.5)	(7.7)	(8.4)	(9.3)	(12.0)	(12.3)
Contributions for government social insurance	606.7	646.1	693.3	719.5	734.5	753.8	796.5	848.8	893.1
Income receipts on assets	22.6	20.7	24.4	27.5	22.8	22.1	24.8	27.6	27.8
Current transfer receipts	20.9	21.6	24.3	23.3	25.9	24.7	27.7	31.2	36.1
Current surplus of government enterprises	7.4	7.6	6.5	1.9	5.8	6.8	6.2	0.8	1.4
Total current receipts	1,763.5	1,860.1	2,051.4	2,036.0	1,884.4	1,864.9	1,970.9	2,255.3	2,498.0
Current Expenditures									
Consumption expenditures	434.3	450.5	474.4	493.7	545.9	614.1	669.3	715.2	753.9
Defense	(289.0)	(295.6)	(309.1)	(320.4)	(346.8)	(397.3)	(440.0)	(470.0)	(491.2)
Nondefense	(145.3)	(154.8)	(165.3)	(173.3)	(199.1)	(216.8)	(229.3)	(245.1)	(262.7)
Current Transfer payments	937.0	971.9	1,018.1	1,102.5	1,208.4	1,294.0	1,382.6	1,456.2	1,551.9
Government social benefits	(721.1)	(738.7)	(768.1)	(828.0)	(904.4)	(953.5)	(1,022.4)	(1,078.3)	(1,170.4)
Grants to State and local governments	(198.5)	(214.2)	(229.6)	(254.0)	(279.9)	(312.4)	(330.7)	(341.8)	(343.3)
Other transfers to the rest of the world	(17.4)	(19.0)	(20.4)	(20.5)	(24.1)	(28.1)	(29.5)	(36.1)	(38.1)
Interest payments	367.6	354.0	354.2	340.0	306.5	293.9	301.0	330.5	372.9
Subsidies	34.4	43.0	45.3	51.3	41.0	48.1	44.6	57.5	54.7
Total current expenditures	1,773.3	1,819.4	1,892.1	1,987.5	2,101.8	2,250.1	2,397.6	2,559.4	2,733.4
Net Federal Government Saving	**-9.8**	**40.7**	**159.3**	**48.5**	**-217.4**	**-385.3**	**-426.7**	**-304.1**	**-235.4**
Addendum: Total Receipts and Expenditures									
Current receipts	1,763.5	1,860.1	2,051.4	2,036.0	1,884.4	1,864.9	1,970.9	2,255.3	2,498.0
Capital transfer receipts	23.9	27.6	28.8	28.2	26.4	21.7	24.7	24.5	27.7
Total receipts	1,787.4	1,887.7	2,080.2	2,064.3	1,910.7	1,886.6	1,995.5	2,279.8	2,525.7
Current expenditures	1,773.3	1,819.4	1,892.1	1,987.5	2,101.8	2,250.1	2,397.6	2,559.4	2,733.4
Net investment:									
Gross government investment	146.7	151.7	157.6	161.6	176.4	193.0	206.3	220.8	234.1
Defense	(79.7)	(80.3)	(82.7)	(86.4)	(96.0)	(108.1)	(119.6)	(131.1)	(138.9)
Nondefense	(67.0)	(71.4)	(74.8)	(75.2)	(80.5)	(84.9)	(86.7)	(89.7)	(95.2)
Less: Consumption of fixed capital	-153.2	-155.8	-160.4	-163.1	-164.4	-168.6	-176.3	-186.5	-197.9
Defense	(-98.4)	(-98.2)	(-99.2)	(-99.2)	(-98.7)	(-100.9)	(-105.8)	(-112.5)	(-120.0)
Nondefense	(-54.9)	(-57.6)	(-61.2)	(-63.9)	(-65.6)	(-67.7)	(-70.5)	(-74.0)	(-77.9)
Capital transfer payments	28.3	31.7	39.9	41.6	45.6	51.8	62.7	84.1	70.0
Net purchases of nonproduced assets	-6.2	-1.5	-0.6	-1.6	-0.1	-1.0	-0.6	-2.1	-1.8
Total expenditures	1,788.9	1,845.5	1,928.5	2,026.0	2,159.4	2,325.3	2,489.7	2,675.7	2,837.7
Net Lending or Borrowing (-)	**-1.5**	**42.2**	**151.7**	**38.2**	**-248.7**	**-438.7**	**-494.2**	**-395.9**	**-312.0**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

(in billions of dollars)

	2007	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
Current Receipts									
Current tax receipts	1,631.3	1,511.5	1,179.0	1,254.7	1,468.6	1,578.3	1,784.7	1,953.7	2,219.0
Personal current taxes	(1,139.6)	(1,122.5)	(900.4)	(863.1)	(1,047.3)	(1,108.0)	(1,280.1)	(1,366.5)	(1,505.3)
Taxes on production and imports	(94.7)	(94.9)	(90.2)	(95.8)	(105.7)	(116.4)	(121.0)	(133.6)	(155.9)
Taxes on corporate income	(380.8)	(277.1)	(170.7)	(281.1)	(299.2)	(336.5)	(364.0)	(432.6)	(536.8)
Other taxes from the rest of the world	(16.3)	(17.0)	(17.7)	(14.6)	(16.5)	(17.4)	(19.6)	(20.9)	(20.9)
Contributions for government social insurance	938.9	970.7	954.5	962.2	928.3	932.4	1,055.9	1,127.5	1,175.6
Income receipts on assets	32.5	35.8	42.4	53.0	58.1	52.6	129.8	106.9	61.0
Current transfer receipts	39.2	44.3	65.1	64.4	67.9	54.8	54.9	60.8	67.4
Current surplus of government enterprises	2.5	1.0	1.1	-1.6	-7.2	-7.3	-12.8	-25.0	-9.3
Total current receipts	2,644.3	2,563.2	2,242.2	2,332.7	2,515.7	2,610.9	3,012.5	3,223.9	3,513.6
Current Expenditures									
Consumption expenditures	784.3	857.5	921.3	988.3	1,012.9	1,014.6	969.9	993.8	1,029.9
Defense	(518.1)	(567.9)	(606.8)	(645.4)	(664.3)	(657.7)	(620.6)	(620.6)	(632.2)
Nondefense	(266.2)	(289.5)	(314.5)	(343.0)	(348.6)	(356.9)	(349.3)	(373.2)	(397.7)
Current Transfer payments	1,645.3	1,789.2	2,052.2	2,260.4	2,290.6	2,266.9	2,318.1	2,462.4	2,594.9
Government social benefits	(1,254.7)	(1,377.7)	(1,564.7)	(1,716.7)	(1,741.8)	(1,772.4)	(1,826.7)	(1,911.2)	(2,008.2)
Grants to State and local governments	(352.4)	(365.8)	(434.4)	(494.6)	(492.5)	(441.2)	(451.4)	(509.8)	(545.1)
Other transfers to the rest of the world	(38.2)	(45.8)	(53.1)	(49.1)	(56.2)	(53.3)	(40.0)	(41.4)	(41.6)
Interest payments	400.4	404.1	346.4	373.0	418.4	414.9	424.3	442.0	478.8
Subsidies	48.1	48.3	55.5	54.1	58.4	57.7	59.5	58.2	53.8
Total current expenditures	2,878.1	3,099.1	3,375.4	3,675.8	3,780.2	3,754.1	3,771.8	3,956.4	4,157.4
Net Federal Government Saving	**-233.8**	**-535.9**	**-1,133.2**	**-1,343.1**	**-1,264.5**	**-1,143.2**	**-759.3**	**-732.5**	**-643.7**
Addendum: Total Receipts and Expenditures									
Current receipts	2,644.3	2,563.2	2,242.2	2,332.7	2,515.7	2,610.9	3,012.5	3,223.9	3,513.6
Capital transfer receipts	25.8	28.6	23.3	18.3	7.3	13.9	18.7	15.5	17.2
Total receipts	2,670.2	2,591.8	2,265.5	2,351.0	2,523.0	2,624.7	3,031.2	3,239.4	3,530.9
Current expenditures	2,878.1	3,099.1	3,375.4	3,675.8	3,780.2	3,754.1	3,771.8	3,956.4	4,157.4
Net investment:									
Gross government investment	248.4	267.7	283.9	294.9	299.3	286.9	276.5	260.8	261.3
Defense	(150.8)	(165.7)	(175.6)	(177.4)	(176.0)	(167.4)	(160.6)	(148.3)	(144.2)
Nondefense	(97.6)	(102.0)	(108.3)	(117.5)	(123.3)	(119.5)	(116.0)	(112.5)	(117.1)
Less: Consumption of fixed capital	-209.7	-222.9	-233.1	-241.9	-254.3	-261.0	-266.0	-271.3	-271.9
Defense	(-127.8)	(-136.7)	(-143.7)	(-149.2)	(-156.6)	(-160.4)	(-162.7)	(-164.8)	(-163.2)
Nondefense	(-81.9)	(-86.2)	(-89.5)	(-92.8)	(-97.7)	(-100.6)	(-103.3)	(-106.5)	(-108.7)
Capital transfer payments	70.0	84.5	253.7	156.4	118.5	108.2	90.5	79.2	83.5
Net purchases of nonproduced assets	-14.9	-11.9	-18.4	-1.2	-0.7	-1.3	-3.1	-2.0	-4.9
Total expenditures	2,972.0	3,216.5	3,661.4	3,884.0	3,943.0	3,887.0	3,869.7	4,023.2	4,225.2
Net Lending or Borrowing (-)	**-301.8**	**-624.7**	**-1,395.9**	**-1,533.0**	**-1,420.0**	**-1,262.3**	**-838.5**	**-783.8**	**-694.4**

N/A: Not available.

* $50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015

	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Current Receipts										
Current tax receipts	14.5	12.3	12.8	16.4	15.9	15.9	14.7	14.1	14.7	14.6
Personal current taxes	(7.3)	(5.6)	(5.6)	(6.9)	(7.8)	(8.0)	(7.6)	(7.1)	(7.4)	(7.6)
Taxes on production and imports	(3.0)	(2.8)	(2.9)	(2.8)	(2.7)	(2.8)	(2.6)	(2.4)	(2.4)	(2.5)
Taxes on corporate income	(4.3)	(3.9)	(4.2)	(6.6)	(5.4)	(5.1)	(4.5)	(4.6)	(4.9)	(4.5)
Contributions for government social insurance	1.8	1.7	1.8	1.8	1.8	1.8	1.9	2.0	2.2	2.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total current receipts	16.4	14.1	14.6	18.2	17.8	17.7	16.6	16.2	16.9	16.9
Current Expenditures										
Consumption expenditures	8.2	8.8	8.5	8.8	12.1	13.3	12.8	11.3	10.9	10.5
Defense	(6.8)	(6.6)	(6.3)	(7.6)	(10.8)	(11.6)	(11.0)	(9.5)	(9.2)	(9.2)
Nondefense	(1.4)	(2.2)	(2.3)	(1.2)	(1.3)	(1.7)	(1.9)	(1.7)	(1.7)	(1.3)
Current Transfer payments	4.6	5.1	6.1	3.8	3.5	3.4	3.5	3.9	3.7	3.9
Government social benefits	(3.1)	(2.7)	(3.9)	(2.3)	(2.2)	(2.2)	(2.5)	(2.8)	(2.7)	(2.9)
Grants to State and local governments	(0.4)	(0.6)	(0.7)	(0.6)	(0.5)	(0.6)	(0.6)	(0.6)	(0.5)	(0.6)
Other transfers to the rest of the world	(1.0)	(1.8)	(1.6)	(1.0)	(0.7)	(0.6)	(0.5)	(0.5)	(0.4)	(0.4)
Interest payments	2.1	2.1	2.2	1.9	1.9	1.8	1.9	1.9	1.9	2.0
Subsidies	0.2	0.3	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.4
Total current expenditures	15.1	16.3	17.1	15.0	17.8	18.8	18.5	17.3	16.6	16.8
Net Federal Government Saving	**1.3**	**-2.2**	**-2.5**	**3.2**	**-***	**-1.1**	**-1.9**	**-1.0**	**0.3**	**0.1**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:										
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (-)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
Current Receipts										
Current tax receipts	13.5	13.8	14.2	13.7	13.9	13.8	13.4	12.9	12.8	12.7
Personal current taxes	(7.4)	(7.3)	(7.6)	(7.6)	(7.7)	(7.7)	(7.3)	(6.8)	(7.0)	(7.3)
Taxes on production and imports	(2.4)	(2.3)	(2.4)	(2.3)	(2.3)	(2.3)	(2.3)	(2.2)	(1.8)	(1.7)
Taxes on corporate income	(3.8)	(4.2)	(4.2)	(3.7)	(3.9)	(3.7)	(3.9)	(3.8)	(3.9)	(3.6)
Other taxes from the rest of the world	....	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for government social insurance	2.3	2.4	2.8	3.0	3.1	3.3	3.3	3.1	3.3	4.0
Income receipts on assets	....	*	0.1	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	....	-*	-0.1	-0.2	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2
Total current receipts	15.9	16.3	17.1	16.8	17.2	17.3	17.0	16.4	16.4	16.9
Current Expenditures										
Consumption expenditures	10.8	10.4	9.5	9.6	9.5	9.6	9.5	8.9	9.1	10.0
Defense	(9.5)	(8.7)	(7.8)	(8.0)	(8.0)	(7.9)	(7.8)	(7.2)	(7.5)	(8.3)
Nondefense	(1.3)	(1.7)	(1.7)	(1.5)	(1.5)	(1.7)	(1.7)	(1.7)	(1.6)	(1.7)
Current Transfer payments	4.5	5.0	5.0	5.4	5.4	5.4	5.2	5.0	5.2	5.7
Government social benefits	(3.5)	(3.6)	(3.6)	(4.0)	(4.0)	(4.0)	(3.8)	(3.7)	(3.7)	(4.1)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(1.2)
Other transfers to the rest of the world	(0.4)	(0.6)	(0.7)	(0.6)	(0.6)	(0.6)	(0.5)	(0.5)	(0.5)	(0.5)
Interest payments	2.1	2.1	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Subsidies	0.4	0.3	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Total current expenditures	17.8	17.8	17.1	17.8	17.7	17.9	17.6	16.9	17.2	18.7
Net Federal Government Saving	**-1.9**	**-1.5**	*	**-0.9**	**-0.5**	**-0.6**	**-0.6**	**-0.5**	**-0.8**	**-1.7**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	17.1	16.8	17.2	17.3	17.0	16.4	16.4	16.9
Capital transfer receipts	N/A	N/A	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Total receipts	N/A	N/A	17.4	17.2	17.6	17.6	17.3	16.8	16.8	17.3
Current expenditures	N/A	N/A	17.1	17.8	17.7	17.9	17.6	16.9	17.2	18.7
Net investment:										
Gross government investment	N/A	N/A	4.0	4.2	4.4	4.3	4.1	3.8	3.6	3.7
Defense	(N/A)	(N/A)	(3.5)	(3.5)	(3.6)	(3.3)	(2.9)	(2.4)	(2.2)	(2.4)
Nondefense	(N/A)	(N/A)	(0.6)	(0.7)	(0.8)	(1.0)	(1.2)	(1.3)	(1.4)	(1.3)
Less: Consumption of fixed capital	N/A	N/A	-2.7	-2.8	-2.8	-2.9	-2.8	-2.8	-2.6	-2.6
Defense	(N/A)	(N/A)	(-2.5)	(-2.6)	(-2.5)	(-2.6)	(-2.5)	(-2.4)	(-2.2)	(-2.1)
Nondefense	(N/A)	(N/A)	(-0.2)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.4)	(-0.4)	(-0.5)
Capital transfer payments	N/A	N/A	0.6	0.5	0.5	0.5	0.6	0.6	0.5	0.4
Net purchases of nonproduced assets	N/A	N/A	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*
Total expenditures	N/A	N/A	19.1	19.8	19.8	19.9	19.5	18.5	18.8	20.3
Net Lending or Borrowing (-)	**N/A**	**N/A**	**-1.6**	**-2.6**	**-2.3**	**-2.3**	**-2.2**	**-1.8**	**-2.0**	**-3.0**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977
Current Receipts										
Current tax receipts	13.0	14.4	13.5	12.1	12.2	12.0	12.2	11.6	11.5	11.9
Personal current taxes	(7.6)	(8.8)	(8.6)	(7.5)	(7.8)	(7.6)	(7.9)	(7.6)	(7.3)	(7.8)
Taxes on production and imports	(1.8)	(1.8)	(1.7)	(1.7)	(1.5)	(1.4)	(1.3)	(1.3)	(1.2)	(1.1)
Taxes on corporate income	(3.6)	(3.8)	(3.1)	(2.9)	(2.8)	(3.0)	(2.9)	(2.6)	(2.9)	(2.9)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for government social insurance	4.0	4.2	4.3	4.3	4.5	4.9	5.3	5.3	5.3	5.4
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	-0.1	-0.1	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2	-0.2
Total current receipts	17.3	18.9	18.0	16.6	16.8	17.1	17.6	17.0	17.0	17.5
Current Expenditures										
Consumption expenditures	10.3	10.0	9.7	9.3	9.0	8.3	7.8	8.0	7.6	7.2
Defense	(8.7)	(8.3)	(7.9)	(7.4)	(6.9)	(6.2)	(5.8)	(5.7)	(5.4)	(5.1)
Nondefense	(1.6)	(1.7)	(1.8)	(2.0)	(2.2)	(2.1)	(2.1)	(2.3)	(2.2)	(2.1)
Current Transfer payments	6.2	6.3	6.8	7.9	8.4	8.8	8.9	10.3	10.7	10.3
Government social benefits	(4.4)	(4.5)	(4.8)	(5.6)	(5.7)	(5.9)	(6.3)	(7.5)	(7.9)	(7.5)
Grants to State and local governments	(1.3)	(1.2)	(1.5)	(1.8)	(2.1)	(2.4)	(2.2)	(2.4)	(2.6)	(2.6)
Other transfers to the rest of the world	(0.4)	(0.5)	(0.4)	(0.5)	(0.6)	(0.5)	(0.4)	(0.4)	(0.2)	(0.2)
Interest payments	2.6	2.6	2.9	3.1	3.0	3.0	3.1	3.1	3.1	3.1
Subsidies	0.4	0.4	0.4	0.5	0.4	0.5	0.3	0.2	0.2	0.3
Total current expenditures	19.5	19.3	19.8	20.8	20.8	20.6	20.1	21.6	21.7	21.0
Net Federal Government Saving	**-2.1**	**-0.4**	**-1.8**	**-4.2**	**-4.0**	**-3.5**	**-2.5**	**-4.6**	**-4.7**	**-3.5**
Addendum: Total Receipts and Expenditures										
Current receipts	17.3	18.9	18.0	16.6	16.8	17.1	17.6	17.0	17.0	17.5
Capital transfer receipts	0.3	0.4	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.4
Total receipts	17.6	19.2	18.4	16.9	17.3	17.4	18.0	17.3	17.3	17.9
Current expenditures	19.5	19.3	19.8	20.8	20.8	20.6	20.1	21.6	21.7	21.0
Net investment:										
Gross government investment	3.5	3.2	2.9	2.6	2.4	2.3	2.2	2.3	2.4	2.4
Defense	(2.3)	(2.0)	(1.8)	(1.5)	(1.3)	(1.3)	(1.2)	(1.3)	(1.4)	(1.4)
Nondefense	(1.2)	(1.2)	(1.1)	(1.1)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Less: Consumption of fixed capital	-2.6	-2.5	-2.5	-2.5	-2.4	-2.3	-2.2	-2.3	-2.2	-2.1
Defense	(-2.1)	(-2.0)	(-2.0)	(-1.9)	(-1.8)	(-1.7)	(-1.6)	(-1.6)	(-1.5)	(-1.5)
Nondefense	(-0.5)	(-0.5)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.7)	(-0.7)	(-0.7)
Capital transfer payments	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Net purchases of nonproduced assets	-0.1	-*	-*	-0.1	*	-0.2	-0.4	-0.1	-0.1	-0.1
Total expenditures	20.9	20.5	20.7	21.2	21.3	20.9	20.2	22.1	22.4	21.7
Net Lending or Borrowing (-)	**-3.2**	**-1.3**	**-2.3**	**-4.3**	**-4.0**	**-3.4**	**-2.2**	**-4.8**	**-5.1**	**-3.9**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Current Receipts										
Current tax receipts	12.0	12.4	12.4	12.7	12.0	10.8	10.6	10.6	10.4	11.2
Personal current taxes	(7.9)	(8.4)	(8.7)	(9.0)	(9.1)	(8.0)	(7.4)	(7.7)	(7.6)	(8.1)
Taxes on production and imports	(1.1)	(1.0)	(1.1)	(1.5)	(1.3)	(1.2)	(1.2)	(1.1)	(1.0)	(0.9)
Taxes on corporate income	(3.0)	(2.9)	(2.5)	(2.2)	(1.6)	(1.6)	(1.9)	(1.8)	(1.8)	(2.1)
Other taxes from the rest of the world	(*)	(*)	(0.1)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for government social insurance	5.5	5.6	5.7	5.9	6.2	6.2	6.3	6.4	6.5	6.5
Income receipts on assets	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.6
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Current surplus of government enterprises	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-*	-*
Total current receipts	17.8	18.4	18.5	19.2	18.9	17.8	17.6	17.9	17.7	18.5
Current Expenditures										
Consumption expenditures	7.0	6.7	7.0	7.1	7.5	7.8	7.2	7.2	7.3	7.2
Defense	(4.9)	(4.7)	(4.8)	(5.0)	(5.4)	(5.6)	(5.3)	(5.3)	(5.4)	(5.3)
Nondefense	(2.1)	(2.0)	(2.1)	(2.1)	(2.1)	(2.2)	(1.9)	(2.0)	(2.0)	(1.9)
Current Transfer payments	10.0	9.7	10.3	10.4	10.5	10.8	9.9	9.7	9.7	9.4
Government social benefits	(7.1)	(7.0)	(7.6)	(7.9)	(8.3)	(8.7)	(7.8)	(7.6)	(7.5)	(7.5)
Grants to State and local governments	(2.7)	(2.5)	(2.4)	(2.3)	(2.0)	(1.9)	(1.8)	(1.8)	(1.8)	(1.7)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)
Interest payments	3.3	3.4	3.7	4.0	4.5	4.6	4.7	4.9	4.9	4.8
Subsidies	0.4	0.3	0.3	0.3	0.4	0.5	0.6	0.5	0.5	0.6
Total current expenditures	20.7	20.1	21.3	21.9	22.9	23.7	22.4	22.4	22.4	21.9
Net Federal Government Saving	**-2.9**	**-1.7**	**-2.7**	**-2.7**	**-4.0**	**-5.9**	**-4.8**	**-4.5**	**-4.7**	**-3.4**
Addendum: Total Receipts and Expenditures										
Current receipts	17.8	18.4	18.5	19.2	18.9	17.8	17.6	17.9	17.7	18.5
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2
Total receipts	18.0	18.6	18.8	19.4	19.1	17.9	17.8	18.0	17.9	18.7
Current expenditures	20.7	20.1	21.3	21.9	22.9	23.7	22.4	22.4	22.4	21.9
Net investment:										
Gross government investment	2.3	2.4	2.4	2.5	2.6	2.8	2.8	3.0	3.1	3.1
Defense	(1.3)	(1.3)	(1.4)	(1.5)	(1.7)	(1.9)	(2.0)	(2.2)	(2.2)	(2.3)
Nondefense	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(0.9)	(0.9)	(0.9)	(0.8)	(0.9)
Less: Consumption of fixed capital	-2.0	-2.0	-2.0	-2.0	-2.1	-2.2	-2.1	-2.1	-2.2	-2.2
Defense	(-1.4)	(-1.3)	(-1.3)	(-1.3)	(-1.4)	(-1.4)	(-1.4)	(-1.5)	(-1.5)	(-1.5)
Nondefense	(-0.7)	(-0.6)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.7)
Capital transfer payments	0.5	0.5	0.6	0.5	0.4	0.4	0.4	0.4	0.5	0.4
Net purchases of nonproduced assets	-*	-0.1	-0.1	-0.2	-0.1	-0.2	-0.1	-*	-*	-*
Total expenditures	21.4	21.0	22.2	22.6	23.8	24.5	23.4	23.7	23.8	23.2
Net Lending or Borrowing (-)	**-3.4**	**-2.4**	**-3.4**	**-3.2**	**-4.7**	**-6.6**	**-5.6**	**-5.7**	**-5.9**	**-4.6**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
Current Receipts										
Current tax receipts	10.8	11.1	10.7	10.4	10.1	10.2	10.7	11.0	11.4	11.9
Personal current taxes	(7.7)	(8.0)	(7.8)	(7.6)	(7.3)	(7.3)	(7.4)	(7.6)	(8.1)	(8.6)
Taxes on production and imports	(1.0)	(0.9)	(0.8)	(1.0)	(1.0)	(1.0)	(1.1)	(1.0)	(0.9)	(0.9)
Taxes on corporate income	(2.1)	(2.1)	(2.0)	(1.8)	(1.8)	(1.9)	(2.1)	(2.3)	(2.4)	(2.3)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Contributions for government social insurance	6.8	6.7	6.7	6.8	6.8	6.8	6.8	6.8	6.7	6.7
Income receipts on assets	0.6	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Current transfer receipts	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.3
Current surplus of government enterprises	*	*	-*	*	*	0.1	*	0.1	0.1	0.1
Total current receipts	18.3	18.5	18.0	18.0	17.6	17.8	18.2	18.5	18.8	19.3
Current Expenditures										
Consumption expenditures	6.9	6.8	6.7	6.9	6.6	6.3	6.0	5.7	5.3	5.1
Defense	(5.2)	(5.1)	(4.9)	(5.1)	(4.8)	(4.5)	(4.1)	(3.9)	(3.6)	(3.4)
Nondefense	(1.7)	(1.7)	(1.7)	(1.8)	(1.9)	(1.9)	(1.8)	(1.8)	(1.7)	(1.7)
Current Transfer payments	9.2	9.2	9.5	9.4	10.8	11.1	11.0	11.0	10.9	10.7
Government social benefits	(7.3)	(7.3)	(7.5)	(7.9)	(8.5)	(8.5)	(8.4)	(8.5)	(8.5)	(8.3)
Grants to State and local governments	(1.6)	(1.6)	(1.7)	(1.9)	(2.1)	(2.2)	(2.3)	(2.3)	(2.2)	(2.2)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.3)	(-0.4)	(0.2)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)
Interest payments	4.7	4.7	4.8	4.9	4.8	4.6	4.4	4.6	4.5	4.3
Subsidies	0.5	0.5	0.5	0.4	0.4	0.6	0.5	0.4	0.4	0.4
Total current expenditures	21.4	21.2	21.4	21.7	22.7	22.6	21.8	21.7	21.2	20.5
Net Federal Government Saving	**-3.1**	**-2.7**	**-3.4**	**-3.6**	**-5.0**	**-4.8**	**-3.6**	**-3.2**	**-2.4**	**-1.2**
Addendum: Total Receipts and Expenditures										
Current receipts	18.3	18.5	18.0	18.0	17.6	17.8	18.2	18.5	18.8	19.3
Capital transfer receipts	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	18.4	18.7	18.2	18.2	17.8	18.0	18.4	18.7	19.0	19.5
Current expenditures	21.4	21.2	21.4	21.7	22.7	22.6	21.8	21.7	21.2	20.5
Net investment:										
Gross government investment	2.9	2.7	2.6	2.6	2.4	2.2	2.0	2.0	1.9	1.7
Defense	(2.1)	(1.9)	(1.8)	(1.7)	(1.5)	(1.3)	(1.2)	(1.1)	(1.1)	(0.9)
Nondefense	(0.8)	(0.8)	(0.8)	(0.9)	(0.9)	(0.9)	(0.8)	(0.8)	(0.8)	(0.8)
Less: Consumption of fixed capital	-2.2	-2.2	-2.2	-2.2	-2.2	-2.1	-2.0	-2.0	-1.9	-1.8
Defense	(-1.6)	(-1.5)	(-1.5)	(-1.6)	(-1.5)	(-1.5)	(-1.4)	(-1.3)	(-1.3)	(-1.2)
Nondefense	(-0.7)	(-0.6)	(-0.6)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.7)	(-0.6)	(-0.6)
Capital transfer payments	0.4	0.4	0.4	0.6	0.3	0.4	0.4	0.4	0.3	0.3
Net purchases of nonproduced assets	-*	-*	-*	*	*	*	*	-0.1	-*	-0.1
Total expenditures	22.4	22.1	22.2	22.6	23.2	23.0	22.2	21.9	21.5	20.6
Net Lending or Borrowing (-)	**-4.0**	**-3.4**	**-4.0**	**-4.4**	**-5.4**	**-5.1**	**-3.8**	**-3.3**	**-2.5**	**-1.1**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Current Receipts									
Current tax receipts	12.4	12.2	12.8	12.0	10.1	9.3	9.2	10.4	11.2
Personal current taxes	(9.1)	(9.1)	(9.7)	(9.4)	(7.8)	(6.9)	(6.5)	(7.1)	(7.6)
Taxes on production and imports	(0.9)	(0.9)	(0.9)	(0.8)	(0.8)	(0.8)	(0.8)	(0.8)	(0.7)
Taxes on corporate income	(2.3)	(2.2)	(2.2)	(1.7)	(1.4)	(1.6)	(1.9)	(2.5)	(2.9)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for government social insurance	6.8	6.8	6.8	6.8	6.8	6.7	6.6	6.6	6.5
Income receipts on assets	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Current transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Current surplus of government enterprises	0.1	0.1	0.1	*	0.1	0.1	0.1	*	*
Total current receipts	19.7	19.6	20.2	19.3	17.3	16.5	16.3	17.5	18.3
Current Expenditures									
Consumption expenditures	4.8	4.7	4.7	4.7	5.0	5.4	5.5	5.5	5.5
Defense	(3.2)	(3.1)	(3.0)	(3.0)	(3.2)	(3.5)	(3.6)	(3.6)	(3.6)
Nondefense	(1.6)	(1.6)	(1.6)	(1.6)	(1.8)	(1.9)	(1.9)	(1.9)	(1.9)
Current Transfer payments	10.5	10.2	10.0	10.4	11.1	11.4	11.4	11.3	11.3
Government social benefits	(8.1)	(7.8)	(7.6)	(7.8)	(8.3)	(8.4)	(8.5)	(8.4)	(8.6)
Grants to State and local governments	(2.2)	(2.3)	(2.3)	(2.4)	(2.6)	(2.8)	(2.7)	(2.7)	(2.5)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)
Interest payments	4.1	3.7	3.5	3.2	2.8	2.6	2.5	2.6	2.7
Subsidies	0.4	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Total current expenditures	19.8	19.1	18.6	18.8	19.3	19.9	19.8	19.9	20.0
Net Federal Government Saving	**-0.1**	**0.4**	**1.6**	**0.5**	**-2.0**	**-3.4**	**-3.5**	**-2.4**	**-1.7**
Addendum: Total Receipts and Expenditures									
Current receipts	19.7	19.6	20.2	19.3	17.3	16.5	16.3	17.5	18.3
Capital transfer receipts	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Total receipts	20.0	19.8	20.5	19.5	17.6	16.6	16.5	17.7	18.5
Current expenditures	19.8	19.1	18.6	18.8	19.3	19.9	19.8	19.9	20.0
Net investment:									
Gross government investment	1.6	1.6	1.6	1.5	1.6	1.7	1.7	1.7	1.7
Defense	(0.9)	(0.8)	(0.8)	(0.8)	(0.9)	(1.0)	(1.0)	(1.0)	(1.0)
Nondefense	(0.7)	(0.8)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)
Less: Consumption of fixed capital	-1.7	-1.6	-1.6	-1.5	-1.5	-1.5	-1.5	-1.4	-1.4
Defense	(-1.1)	(-1.0)	(-1.0)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)
Nondefense	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)
Capital transfer payments	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.7	0.5
Net purchases of nonproduced assets	-0.1	-*	-*	-*	-*	-*	-*	-*	-*
Total expenditures	20.0	19.4	19.0	19.2	19.8	20.5	20.6	20.8	20.7
Net Lending or Borrowing (-)	**-***	**0.4**	**1.5**	**0.4**	**-2.3**	**-3.9**	**-4.1**	**-3.1**	**-2.3**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2015—Continued

	2007	2008	2009	2010	2011	2012	2013	2014 estimate	2015 estimate
Current Receipts									
Current tax receipts	11.4	10.2	8.2	8.5	9.5	9.8	10.7	11.3	12.2
Personal current taxes	(8.0)	(7.6)	(6.2)	(5.8)	(6.8)	(6.9)	(7.7)	(7.9)	(8.3)
Taxes on production and imports	(0.7)	(0.6)	(0.6)	(0.6)	(0.7)	(0.7)	(0.7)	(0.8)	(0.9)
Taxes on corporate income	(2.7)	(1.9)	(1.2)	(1.9)	(1.9)	(2.1)	(2.2)	(2.5)	(2.9)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for government social insurance	6.6	6.6	6.6	6.5	6.0	5.8	6.4	6.5	6.5
Income receipts on assets	0.2	0.2	0.3	0.4	0.4	0.3	0.8	0.6	0.3
Current transfer receipts	0.3	0.3	0.5	0.4	0.4	0.3	0.3	0.4	0.4
Current surplus of government enterprises	*	*	*	-*	-*	-*	-0.1	-0.1	-0.1
Total current receipts	18.5	17.4	15.6	15.8	16.3	16.2	18.1	18.6	19.3
Current Expenditures									
Consumption expenditures	5.5	5.8	6.4	6.7	6.6	6.3	5.8	5.7	5.7
Defense	(3.6)	(3.8)	(4.2)	(4.4)	(4.3)	(4.1)	(3.7)	(3.6)	(3.5)
Nondefense	(1.9)	(2.0)	(2.2)	(2.3)	(2.3)	(2.2)	(2.1)	(2.2)	(2.2)
Current Transfer payments	11.5	12.1	14.2	15.3	14.9	14.1	13.9	14.2	14.2
Government social benefits	(8.8)	(9.3)	(10.9)	(11.6)	(11.3)	(11.0)	(11.0)	(11.0)	(11.0)
Grants to State and local governments	(2.5)	(2.5)	(3.0)	(3.3)	(3.2)	(2.7)	(2.7)	(2.9)	(3.0)
Other transfers to the rest of the world	(0.3)	(0.3)	(0.4)	(0.3)	(0.4)	(0.3)	(0.2)	(0.2)	(0.2)
Interest payments	2.8	2.7	2.4	2.5	2.7	2.6	2.6	2.6	2.6
Subsidies	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Total current expenditures	20.1	21.0	23.4	24.9	24.6	23.3	22.7	22.8	22.8
Net Federal Government Saving	**-1.6**	**-3.6**	**-7.9**	**-9.1**	**-8.2**	**-7.1**	**-4.6**	**-4.2**	**-3.5**
Addendum: Total Receipts and Expenditures									
Current receipts	18.5	17.4	15.6	15.8	16.3	16.2	18.1	18.6	19.3
Capital transfer receipts	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	0.1
Total receipts	18.6	17.6	15.7	15.9	16.4	16.3	18.2	18.7	19.4
Current expenditures	20.1	21.0	23.4	24.9	24.6	23.3	22.7	22.8	22.8
Net investment:									
Gross government investment	1.7	1.8	2.0	2.0	1.9	1.8	1.7	1.5	1.4
Defense	(1.1)	(1.1)	(1.2)	(1.2)	(1.1)	(1.0)	(1.0)	(0.9)	(0.8)
Nondefense	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.7)	(0.7)	(0.6)	(0.6)
Less: Consumption of fixed capital	-1.5	-1.5	-1.6	-1.6	-1.7	-1.6	-1.6	-1.6	-1.5
Defense	(-0.9)	(-0.9)	(-1.0)	(-1.0)	(-1.0)	(-1.0)	(-1.0)	(-1.0)	(-0.9)
Nondefense	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)
Capital transfer payments	0.5	0.6	1.8	1.1	0.8	0.7	0.5	0.5	0.5
Net purchases of nonproduced assets	-0.1	-0.1	-0.1	-*	-*	-*	-*	-*	-*
Total expenditures	20.7	21.8	25.4	26.3	25.6	24.2	23.3	23.2	23.2
Net Lending or Borrowing (-)	**-2.1**	**-4.2**	**-9.7**	**-10.4**	**-9.2**	**-7.8**	**-5.0**	**-4.5**	**-3.8**

N/A: Not available.

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2013

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts [1] (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
1948	55.6	41.6	39.9	1.6	14.1	262.4	21.2	15.8	5.4
1949	55.0	39.4	37.7	1.7	15.5	276.8	19.9	14.2	5.6
1950	56.3	39.4	37.3	2.1	16.9	279.0	20.2	14.1	6.1
1951	70.5	51.6	48.5	3.1	18.9	327.4	21.5	15.8	5.8
1952	86.5	66.2	62.6	3.6	20.4	357.5	24.2	18.5	5.7
1953	91.7	69.6	65.5	4.1	22.1	382.5	24.0	18.2	5.8
1954	93.3	69.7	65.1	4.6	23.6	387.7	24.1	18.0	6.1
1955	90.7	65.5	60.4	5.1	25.2	407.0	22.3	16.1	6.2
1956	102.7	74.6	68.2	6.4	28.1	439.0	23.4	17.0	6.4
1957	110.6	80.0	73.2	6.8	30.6	464.2	23.8	17.2	6.6
1958	112.0	79.6	71.6	8.0	32.4	474.3	23.6	16.8	6.8
1959	114.1	79.2	71.0	8.3	34.9	505.6	22.6	15.7	6.9
1960	130.6	92.5	81.9	10.6	38.1	535.1	24.4	17.3	7.1
1961	135.7	94.4	82.3	12.1	41.3	547.6	24.8	17.2	7.5
1962	144.3	99.7	87.4	12.3	44.6	586.9	24.6	17.0	7.6
1963	154.4	106.6	92.4	14.2	47.9	619.3	24.9	17.2	7.7
1964	164.4	112.6	96.2	16.4	51.8	662.9	24.8	17.0	7.8
1965	172.4	116.8	100.1	16.7	55.6	710.7	24.3	16.4	7.8
1966	192.1	130.8	111.7	19.1	61.3	781.9	24.6	16.7	7.8
1967	214.3	148.8	124.4	24.4	65.4	838.2	25.6	17.8	7.8
1968	227.3	153.0	128.1	24.9	74.3	899.3	25.3	17.0	8.3
1969	269.8	186.9	157.9	29.0	82.9	982.3	27.5	19.0	8.4
1970	286.3	192.8	159.3	33.5	93.5	1,049.1	27.3	18.4	8.9
1971	287.9	187.1	151.3	35.8	100.7	1,119.3	25.7	16.7	9.0
1972	323.5	207.3	167.4	39.9	116.2	1,219.5	26.5	17.0	9.5
1973	359.1	230.8	184.7	46.1	128.3	1,356.0	26.5	17.0	9.5
1974	402.1	263.2	209.3	53.9	138.9	1,486.2	27.1	17.7	9.3
1975	428.4	279.1	216.6	62.5	149.3	1,610.6	26.6	17.3	9.3
1976	463.3	298.1	231.7	66.4	165.2	1,790.3	25.9	16.6	9.2
TQ	121.7	81.2	63.2	18.0	40.5	472.6	25.8	17.2	8.6
1977	545.0	355.6	278.7	76.8	189.4	2,028.4	26.9	17.5	9.3
1978	608.5	399.6	314.2	85.4	208.9	2,278.2	26.7	17.5	9.2
1979	683.4	463.3	365.3	98.0	220.1	2,570.0	26.6	18.0	8.6
1980	756.7	517.1	403.9	113.2	239.6	2,796.8	27.1	18.5	8.6
1981	863.1	599.3	469.1	130.2	263.9	3,138.4	27.5	19.1	8.4
1982	904.9	617.8	474.3	143.5	287.1	3,313.9	27.3	18.6	8.7
1983	913.3	600.6	453.2	147.3	312.7	3,541.1	25.8	17.0	8.8
1984	1,021.4	666.4	500.4	166.1	355.0	3,952.8	25.8	16.9	9.0
1985	1,117.7	734.0	547.9	186.2	383.7	4,270.4	26.2	17.2	9.0
1986	1,183.3	769.2	568.9	200.2	414.1	4,536.1	26.1	17.0	9.1
1987	1,305.1	854.3	640.9	213.4	450.8	4,781.9	27.3	17.9	9.4
1988	1,393.1	909.2	667.7	241.5	483.9	5,155.1	27.0	17.6	9.4
1989	1,512.5	991.1	727.4	263.7	521.4	5,570.0	27.2	17.8	9.4
1990	1,584.6	1,032.0	750.3	281.7	552.7	5,914.6	26.8	17.4	9.3
1991	1,642.0	1,055.0	761.1	293.9	587.0	6,110.0	26.9	17.3	9.6
1992	1,716.4	1,091.2	788.8	302.4	625.2	6,434.7	26.7	17.0	9.7
1993	1,818.4	1,154.3	842.4	311.9	664.1	6,794.9	26.8	17.0	9.8
1994	1,960.7	1,258.6	923.5	335.0	702.1	7,197.8	27.2	17.5	9.8
1995	2,090.5	1,351.8	1,000.7	351.1	738.7	7,583.3	27.6	17.8	9.7
1996	2,232.6	1,453.1	1,085.6	367.5	779.5	7,978.3	28.0	18.2	9.8
1997	2,400.3	1,579.2	1,187.2	392.0	821.1	8,483.2	28.3	18.6	9.7
1998	2,584.7	1,721.7	1,305.9	415.8	862.9	8,954.8	28.9	19.2	9.6
1999	2,744.1	1,827.5	1,383.0	444.5	916.6	9,514.0	28.8	19.2	9.6
2000	3,002.0	2,025.2	1,544.6	480.6	976.8	10,154.0	29.6	19.9	9.6

See footnote at end of table.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2013—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
2001	3,005.3	1,991.1	1,483.6	507.5	1,014.2	10,568.4	28.4	18.8	9.6
2002	2,880.9	1,853.1	1,337.8	515.3	1,027.7	10,879.4	26.5	17.0	9.4
2003	2,851.3	1,782.3	1,258.5	523.8	1,069.0	11,334.0	25.2	15.7	9.4
2004	3,035.3	1,880.1	1,345.4	534.7	1,155.2	12,090.7	25.1	15.6	9.6
2005	3,422.0	2,153.6	1,576.1	577.5	1,268.4	12,890.5	26.5	16.7	9.8
2006	3,767.7	2,406.9	1,798.5	608.4	1,360.9	13,686.6	27.5	17.6	9.9
2007	3,992.7	2,568.0	1,932.9	635.1	1,424.7	14,324.9	27.9	17.9	9.9
2008	3,980.8	2,524.0	1,865.9	658.0	1,456.9	14,756.1	27.0	17.1	9.9
2009	3,491.5	2,105.0	1,451.0	654.0	1,386.5	14,413.6	24.2	14.6	9.6
2010	3,580.5	2,162.7	1,531.0	631.7	1,417.8	14,791.4	24.2	14.6	9.6
2011	3,786.9	2,303.5	1,737.7	565.8	1,483.5	15,387.1	24.6	15.0	9.6
2012	3,979.1	2,450.2	1,880.7	569.5	1,529.0	16,094.2	24.7	15.2	9.5
2013	4,357.0	2,775.1	2,101.8	673.3	1,581.9	16,618.6	26.2	16.7	9.5

[1] Excludes Income from Federal Grants.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2013

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	45.2	29.8	29.4	0.4	(1.1)	15.4
1949	56.5	38.8	38.4	0.4	(1.6)	17.6
1950	62.9	42.6	42.0	0.5	(1.9)	20.4
1951	67.3	45.5	44.2	1.3	(1.9)	21.8
1952	91.1	67.7	66.0	1.7	(1.9)	23.4
1953	100.8	76.1	73.8	2.3	(2.2)	24.7
1954	97.9	70.9	67.9	2.9	(2.2)	27.0
1955	98.8	68.4	64.5	4.0	(2.3)	30.4
1956	103.6	70.6	65.7	5.0	(2.3)	32.9
1957	112.8	76.6	70.6	6.0	(2.6)	36.2
1958	122.4	82.4	74.9	7.5	(2.9)	40.0
1959	135.6	92.1	83.1	9.0	(3.5)	43.5
1960	137.4	92.2	81.3	10.9	(3.8)	45.2
1961	147.0	97.7	86.0	11.7	(4.0)	49.3
1962	159.8	106.8	93.3	13.5	(4.5)	53.0
1963	167.6	111.3	96.4	15.0	(4.9)	56.3
1964	179.7	118.5	102.8	15.7	(5.7)	61.2
1965	184.1	118.2	101.7	16.5	(6.3)	65.9
1966	206.8	134.5	114.8	19.7	(7.9)	72.2
1967	236.6	157.5	137.0	20.4	(9.9)	79.1
1968	266.2	178.1	155.8	22.3	(11.9)	88.0
1969	283.3	183.6	158.4	25.2	(12.2)	99.6
1970	302.3	195.6	168.0	27.6	(16.1)	106.6
1971	330.2	210.2	177.3	32.8	(20.4)	120.0
1972	360.8	230.7	193.5	37.2	(25.8)	130.1
1973	382.9	245.7	200.0	45.7	(33.0)	137.2
1974	422.7	269.4	216.5	52.9	(33.4)	153.3
1975	507.6	332.3	270.8	61.6	(38.9)	175.2
1976	563.2	371.8	301.1	70.7	(46.2)	191.4
TQ	147.3	96.0	77.3	18.7	(12.2)	51.3
1977	611.9	409.2	328.7	80.5	(53.4)	202.7
1978	675.9	458.7	369.6	89.2	(61.6)	217.2
1979	743.9	504.0	404.9	99.1	(63.6)	239.9
1980	857.8	590.9	477.0	113.9	(68.3)	266.9
1981	967.8	678.2	543.0	135.3	(70.9)	289.5
1982	1,061.5	745.7	594.9	150.9	(65.7)	315.8
1983	1,149.8	808.4	660.9	147.4	(67.7)	341.4
1984	1,219.1	851.8	685.6	166.2	(70.4)	367.3
1985	1,350.1	946.3	769.4	176.9	(75.2)	403.8
1986	1,431.0	990.4	806.8	183.5	(82.4)	440.7
1987	1,487.5	1,004.0	809.2	194.8	(79.0)	483.5
1988	1,582.5	1,064.4	860.0	204.4	(83.5)	518.0
1989	1,710.4	1,143.7	932.8	210.9	(90.1)	566.6
1990	1,876.2	1,253.0	1,027.9	225.1	(100.8)	623.2
1991	2,001.8	1,324.2	1,082.5	241.7	(117.9)	677.6
1992	2,116.4	1,381.5	1,129.2	252.3	(138.2)	734.9
1993	2,176.0	1,409.4	1,142.8	266.6	(150.1)	766.6
1994	2,257.0	1,461.8	1,182.4	279.4	(164.9)	795.3
1995	2,360.8	1,515.7	1,227.1	288.7	(175.1)	845.1
1996	2,430.1	1,560.5	1,259.6	300.9	(179.1)	869.7
1997	2,512.9	1,601.1	1,290.5	310.6	(183.9)	911.7
1998	2,594.6	1,652.5	1,335.9	316.6	(198.5)	942.1
1999	2,711.6	1,701.8	1,381.1	320.8	(214.2)	1,009.8
2000	2,870.0	1,789.0	1,458.2	330.8	(229.6)	1,081.1
2001	3,043.6	1,862.8	1,516.0	346.8	(254.0)	1,180.8
2002	3,290.2	2,010.9	1,655.2	355.7	(279.9)	1,279.3

See footnote at end of table.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2013—Continued

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2003	3,507.4	2,159.9	1,796.9	363.0	(312.4)	1,347.5
2004	3,701.6	2,292.8	1,913.3	379.5	(330.7)	1,408.8
2005	3,951.6	2,472.0	2,069.7	402.2	(341.8)	1,479.7
2006	4,204.9	2,655.1	2,233.0	422.1	(343.3)	1,549.9
2007	4,378.6	2,728.7	2,275.0	453.6	(352.4)	1,649.9
2008	4,743.1	2,982.5	2,507.8	474.8	(365.8)	1,760.5
2009	5,338.0	3,517.7	3,000.7	517.0	(434.4)	1,820.3
2010	5,274.2	3,457.1	2,902.4	554.7	(494.6)	1,817.1
2011	5,421.8	3,603.1	3,104.5	498.6	(492.5)	1,818.8
2012	5,422.2	3,537.1	3,029.5	507.6	(441.2)	1,885.0
2013	5,362.2	3,454.6	2,820.8	633.8	(445.3)	1,907.6

[1] Net of interest receipts.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2013

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	17.2	11.3	11.2	0.1	(0.4)	5.9
1949	20.4	14.0	13.9	0.2	(0.6)	6.4
1950	22.6	15.3	15.1	0.2	(0.7)	7.3
1951	20.6	13.9	13.5	0.4	(0.6)	6.7
1952	25.5	18.9	18.4	0.5	(0.5)	6.5
1953	26.3	19.9	19.3	0.6	(0.6)	6.4
1954	25.2	18.3	17.5	0.8	(0.6)	7.0
1955	24.3	16.8	15.8	1.0	(0.6)	7.5
1956	23.6	16.1	15.0	1.1	(0.5)	7.5
1957	24.3	16.5	15.2	1.3	(0.6)	7.8
1958	25.8	17.4	15.8	1.6	(0.6)	8.4
1959	26.8	18.2	16.4	1.8	(0.7)	8.6
1960	25.7	17.2	15.2	2.0	(0.7)	8.4
1961	26.9	17.8	15.7	2.1	(0.7)	9.0
1962	27.2	18.2	15.9	2.3	(0.8)	9.0
1963	27.1	18.0	15.6	2.4	(0.8)	9.1
1964	27.1	17.9	15.5	2.4	(0.9)	9.2
1965	25.9	16.6	14.3	2.3	(0.9)	9.3
1966	26.4	17.2	14.7	2.5	(1.0)	9.2
1967	28.2	18.8	16.3	2.4	(1.2)	9.4
1968	29.6	19.8	17.3	2.5	(1.3)	9.8
1969	28.8	18.7	16.1	2.6	(1.2)	10.1
1970	28.8	18.6	16.0	2.6	(1.5)	10.2
1971	29.5	18.8	15.8	2.9	(1.8)	10.7
1972	29.6	18.9	15.9	3.1	(2.1)	10.7
1973	28.2	18.1	14.7	3.4	(2.4)	10.1
1974	28.4	18.1	14.6	3.6	(2.2)	10.3
1975	31.5	20.6	16.8	3.8	(2.4)	10.9
1976	31.5	20.8	16.8	3.9	(2.6)	10.7
TQ	31.2	20.3	16.4	4.0	(2.6)	10.9
1977	30.2	20.2	16.2	4.0	(2.6)	10.0
1978	29.7	20.1	16.2	3.9	(2.7)	9.5
1979	28.9	19.6	15.8	3.9	(2.5)	9.3
1980	30.7	21.1	17.1	4.1	(2.4)	9.5
1981	30.8	21.6	17.3	4.3	(2.3)	9.2
1982	32.0	22.5	18.0	4.6	(2.0)	9.5
1983	32.5	22.8	18.7	4.2	(1.9)	9.6
1984	30.8	21.5	17.3	4.2	(1.8)	9.3
1985	31.6	22.2	18.0	4.1	(1.8)	9.5
1986	31.5	21.8	17.8	4.0	(1.8)	9.7
1987	31.1	21.0	16.9	4.1	(1.7)	10.1
1988	30.7	20.6	16.7	4.0	(1.6)	10.0
1989	30.7	20.5	16.7	3.8	(1.6)	10.2
1990	31.7	21.2	17.4	3.8	(1.7)	10.5
1991	32.8	21.7	17.7	4.0	(1.9)	11.1
1992	32.9	21.5	17.5	3.9	(2.1)	11.4
1993	32.0	20.7	16.8	3.9	(2.2)	11.3
1994	31.4	20.3	16.4	3.9	(2.3)	11.0
1995	31.1	20.0	16.2	3.8	(2.3)	11.1
1996	30.5	19.6	15.8	3.8	(2.2)	10.9
1997	29.6	18.9	15.2	3.7	(2.2)	10.7
1998	29.0	18.5	14.9	3.5	(2.2)	10.5
1999	28.5	17.9	14.5	3.4	(2.3)	10.6
2000	28.3	17.6	14.4	3.3	(2.3)	10.6
2001	28.8	17.6	14.3	3.3	(2.4)	11.2
2002	30.2	18.5	15.2	3.3	(2.6)	11.8
2003	30.9	19.1	15.9	3.2	(2.8)	11.9
2004	30.6	19.0	15.8	3.1	(2.7)	11.7

See footnote at end of table.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2013—Continued

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2005	30.7	19.2	16.1	3.1	(2.7)	11.5
2006	30.7	19.4	16.3	3.1	(2.5)	11.3
2007	30.6	19.0	15.9	3.2	(2.5)	11.5
2008	32.1	20.2	17.0	3.2	(2.5)	11.9
2009	37.0	24.4	20.8	3.6	(3.0)	12.6
2010	35.7	23.4	19.6	3.8	(3.3)	12.3
2011	35.2	23.4	20.2	3.2	(3.2)	11.8
2012	33.7	22.0	18.8	3.2	(2.7)	11.7
2013	32.3	20.8	17.0	3.8	(2.7)	11.5

[1] Net of interest receipts.

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2013

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	45.2	13.7	4.8	0.5	8.5	2.7	15.0
1949	56.5	19.2	5.0	0.6	9.5	5.0	17.1
1950	62.9	18.4	5.4	0.7	12.9	5.7	19.8
1951	67.3	27.2	5.3	1.5	8.8	3.4	21.2
1952	91.1	48.8	5.4	2.0	8.9	3.4	22.7
1953	100.8	54.9	5.9	2.6	8.3	5.1	23.9
1954	97.9	50.9	5.7	3.3	9.3	2.6	26.1
1955	98.8	45.0	5.9	4.3	10.0	4.3	29.4
1956	103.6	44.9	6.2	5.4	9.8	5.4	31.8
1957	112.8	48.6	6.6	6.5	10.5	5.6	35.0
1958	122.4	50.2	7.1	8.0	12.9	5.7	38.6
1959	135.6	52.2	7.4	9.5	13.2	11.4	41.8
1960	137.4	51.1	8.8	11.4	12.8	10.0	43.3
1961	147.0	52.8	8.7	12.2	15.3	10.7	47.3
1962	159.8	58.0	9.3	14.0	14.9	13.0	50.7
1963	167.6	58.7	10.2	15.5	15.5	13.9	53.8
1964	179.7	59.7	10.9	16.2	16.0	18.4	58.5
1965	184.1	55.9	11.2	17.1	16.0	20.6	63.3
1966	206.8	63.7	12.2	20.3	16.8	24.4	69.5
1967	236.6	77.0	13.0	24.5	18.7	27.0	76.4
1968	266.2	87.2	14.2	28.4	21.4	30.0	84.9
1969	283.3	87.1	15.9	33.0	24.2	26.6	96.5
1970	302.3	86.0	17.4	36.4	28.4	30.4	103.6
1971	330.2	83.0	18.8	42.6	38.0	31.7	116.0
1972	360.8	84.0	21.1	47.7	45.3	38.2	124.5
1973	382.9	80.8	23.4	57.2	47.5	42.8	131.2
1974	422.7	85.1	26.7	65.7	54.7	42.4	148.1
1975	507.6	93.6	29.2	77.7	76.2	61.6	169.3
1976	563.2	96.1	34.6	89.6	91.0	68.4	183.6
TQ	147.3	24.7	9.1	24.0	21.5	18.8	49.1
1977	611.9	103.6	38.8	104.5	92.5	78.7	193.8
1978	675.9	112.0	43.6	116.7	95.0	99.5	209.0
1979	743.9	123.8	48.7	130.8	103.1	103.8	233.8
1980	857.8	146.7	55.7	151.0	127.5	113.2	263.7
1981	967.8	170.6	69.8	179.1	146.1	113.6	288.5
1982	1,061.5	197.6	85.8	203.1	155.3	104.8	315.0
1983	1,149.8	221.8	92.2	224.0	172.9	99.9	339.0
1984	1,219.1	243.3	112.4	237.0	164.8	95.6	366.0
1985	1,350.1	268.9	127.1	256.1	171.9	120.0	406.1
1986	1,431.0	287.5	134.5	270.7	181.2	114.9	442.1
1987	1,487.5	293.6	139.2	285.0	186.9	99.8	482.9
1988	1,582.5	300.8	150.6	302.5	199.0	110.3	519.3
1989	1,710.4	313.1	168.8	324.4	212.8	124.4	566.8
1990	1,876.2	313.1	182.3	353.8	231.8	170.0	625.2
1991	2,001.8	289.1	197.0	380.7	271.2	188.7	675.0
1992	2,116.4	314.4	212.3	414.3	315.3	138.1	722.0
1993	2,176.0	308.3	215.3	444.8	340.0	117.6	750.0
1994	2,257.0	298.7	217.0	476.2	348.4	135.5	781.2
1995	2,360.8	288.5	245.8	510.1	367.2	117.8	831.5
1996	2,430.1	279.2	247.9	538.1	374.6	127.5	862.8
1997	2,512.9	285.7	244.3	569.4	384.4	117.7	911.4
1998	2,594.6	281.2	230.3	586.2	395.4	148.5	953.0
1999	2,711.6	290.0	211.5	595.2	406.4	180.5	1,028.0
2000	2,870.0	311.6	190.2	621.0	433.3	200.1	1,113.8
2001	3,043.6	321.2	183.7	666.1	462.2	207.2	1,203.2
2002	3,290.2	370.8	176.1	704.6	536.9	227.7	1,274.1
2003	3,507.4	425.9	197.3	743.3	588.3	249.3	1,303.2
2004	3,701.6	482.7	208.3	787.2	610.1	252.6	1,360.8

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2013—Continued

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2005	3,951.6	529.9	220.8	851.9	638.0	268.2	1,442.9
2006	4,204.9	551.3	254.5	924.5	667.2	285.5	1,522.0
2007	4,378.6	579.7	255.7	1,015.8	673.3	222.8	1,631.3
2008	4,743.1	644.9	277.4	1,066.1	758.2	260.6	1,735.9
2009	5,338.0	698.5	284.9	1,174.6	918.0	539.6	1,722.3
2010	5,274.2	738.7	320.4	1,219.3	1,065.9	237.1	1,692.9
2011	5,421.8	751.2	354.2	1,282.5	1,061.3	278.1	1,694.6
2012	5,422.2	725.0	362.7	1,316.8	979.0	295.8	1,742.7
2013	5,362.2	679.8	366.8	1,391.1	998.3	164.6	1,761.7

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2013

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.2	5.2	1.8	0.2	3.3	1.0	5.7
1949	20.4	6.9	1.8	0.2	3.4	1.8	6.2
1950	22.6	6.6	1.9	0.3	4.6	2.0	7.1
1951	20.6	8.3	1.6	0.5	2.7	1.0	6.5
1952	25.5	13.6	1.5	0.6	2.5	0.9	6.4
1953	26.3	14.4	1.6	0.7	2.2	1.3	6.2
1954	25.2	13.1	1.5	0.8	2.4	0.7	6.7
1955	24.3	11.0	1.4	1.1	2.4	1.1	7.2
1956	23.6	10.2	1.4	1.2	2.2	1.2	7.2
1957	24.3	10.5	1.4	1.4	2.3	1.2	7.5
1958	25.8	10.6	1.5	1.7	2.7	1.2	8.1
1959	26.8	10.3	1.5	1.9	2.6	2.3	8.3
1960	25.7	9.6	1.7	2.1	2.4	1.9	8.1
1961	26.9	9.6	1.6	2.2	2.8	2.0	8.6
1962	27.2	9.9	1.6	2.4	2.5	2.2	8.6
1963	27.1	9.5	1.6	2.5	2.5	2.2	8.7
1964	27.1	9.0	1.6	2.5	2.4	2.8	8.8
1965	25.9	7.9	1.6	2.4	2.3	2.9	8.9
1966	26.4	8.1	1.6	2.6	2.2	3.1	8.9
1967	28.2	9.2	1.6	2.9	2.2	3.2	9.1
1968	29.6	9.7	1.6	3.2	2.4	3.3	9.4
1969	28.8	8.9	1.6	3.4	2.5	2.7	9.8
1970	28.8	8.2	1.7	3.5	2.7	2.9	9.9
1971	29.5	7.4	1.7	3.8	3.4	2.8	10.4
1972	29.6	6.9	1.7	3.9	3.7	3.1	10.2
1973	28.2	6.0	1.7	4.2	3.5	3.2	9.7
1974	28.4	5.7	1.8	4.4	3.7	2.9	10.0
1975	31.5	5.8	1.8	4.8	4.7	3.8	10.5
1976	31.5	5.4	1.9	5.0	5.1	3.8	10.3
TQ	31.2	5.2	1.9	5.1	4.5	4.0	10.4
1977	30.2	5.1	1.9	5.2	4.6	3.9	9.6
1978	29.7	4.9	1.9	5.1	4.2	4.4	9.2
1979	28.9	4.8	1.9	5.1	4.0	4.0	9.1
1980	30.7	5.2	2.0	5.4	4.6	4.0	9.4
1981	30.8	5.4	2.2	5.7	4.7	3.6	9.2
1982	32.0	6.0	2.6	6.1	4.7	3.2	9.5
1983	32.5	6.3	2.6	6.3	4.9	2.8	9.6
1984	30.8	6.2	2.8	6.0	4.2	2.4	9.3
1985	31.6	6.3	3.0	6.0	4.0	2.8	9.5
1986	31.5	6.3	3.0	6.0	4.0	2.5	9.7
1987	31.1	6.1	2.9	6.0	3.9	2.1	10.1
1988	30.7	5.8	2.9	5.9	3.9	2.1	10.1
1989	30.7	5.6	3.0	5.8	3.8	2.2	10.2
1990	31.7	5.3	3.1	6.0	3.9	2.9	10.6
1991	32.8	4.7	3.2	6.2	4.4	3.1	11.0
1992	32.9	4.9	3.3	6.4	4.9	2.1	11.2
1993	32.0	4.5	3.2	6.5	5.0	1.7	11.0
1994	31.4	4.1	3.0	6.6	4.8	1.9	10.9
1995	31.1	3.8	3.2	6.7	4.8	1.6	11.0
1996	30.5	3.5	3.1	6.7	4.7	1.6	10.8
1997	29.6	3.4	2.9	6.7	4.5	1.4	10.7
1998	29.0	3.1	2.6	6.5	4.4	1.7	10.6
1999	28.5	3.0	2.2	6.3	4.3	1.9	10.8
2000	28.3	3.1	1.9	6.1	4.3	2.0	11.0
2001	28.8	3.0	1.7	6.3	4.4	2.0	11.4
2002	30.2	3.4	1.6	6.5	4.9	2.1	11.7
2003	30.9	3.8	1.7	6.6	5.2	2.2	11.5
2004	30.6	4.0	1.7	6.5	5.0	2.1	11.3
2005	30.7	4.1	1.7	6.6	4.9	2.1	11.2

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2013—Continued

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2006	30.7	4.0	1.9	6.8	4.9	2.1	11.1
2007	30.6	4.0	1.8	7.1	4.7	1.6	11.4
2008	32.1	4.4	1.9	7.2	5.1	1.8	11.8
2009	37.0	4.8	2.0	8.1	6.4	3.7	11.9
2010	35.7	5.0	2.2	8.2	7.2	1.6	11.4
2011	35.2	4.9	2.3	8.3	6.9	1.8	11.0
2012	33.7	4.5	2.3	8.2	6.1	1.8	10.8
2013	32.3	4.1	2.2	8.4	6.0	1.0	10.6

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2013

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	10.5	11.8	10.5	1.2	-1.3	4.0	4.5	-0.5
1949	-1.5	0.6	-0.7	1.3	-2.1	-0.5	0.2	-0.8
1950	-6.6	-3.1	-4.7	1.6	-3.5	-2.4	-1.1	-1.2
1951	3.1	6.1	4.3	1.8	-3.0	1.0	1.9	-0.9
1952	-4.6	-1.5	-3.4	1.9	-3.0	-1.3	-0.4	-0.8
1953	-9.0	-6.5	-8.3	1.8	-2.5	-2.4	-1.7	-0.7
1954	-4.6	-1.2	-2.8	1.7	-3.4	-1.2	-0.3	-0.9
1955	-8.1	-3.0	-4.1	1.1	-5.2	-2.0	-0.7	-1.3
1956	-0.8	3.9	2.5	1.5	-4.8	-0.2	0.9	-1.1
1957	-2.2	3.4	2.6	0.8	-5.6	-0.5	0.7	-1.2
1958	-10.4	-2.8	-3.3	0.5	-7.7	-2.2	-0.6	-1.6
1959	-21.5	-12.8	-12.1	-0.7	-8.6	-4.2	-2.5	-1.7
1960	-6.8	0.3	0.5	-0.2	-7.1	-1.3	0.1	-1.3
1961	-11.4	-3.3	-3.8	0.4	-8.1	-2.1	-0.6	-1.5
1962	-15.6	-7.1	-5.9	-1.3	-8.4	-2.7	-1.2	-1.4
1963	-13.2	-4.8	-4.0	-0.8	-8.4	-2.1	-0.8	-1.4
1964	-15.3	-5.9	-6.5	0.6	-9.4	-2.3	-0.9	-1.4
1965	-11.7	-1.4	-1.6	0.2	-10.3	-1.6	-0.2	-1.4
1966	-14.7	-3.7	-3.1	-0.6	-11.0	-1.9	-0.5	-1.4
1967	-22.4	-8.6	-12.6	4.0	-13.7	-2.7	-1.0	-1.6
1968	-38.9	-25.2	-27.7	2.6	-13.8	-4.3	-2.8	-1.5
1969	-13.5	3.2	-0.5	3.7	-16.7	-1.4	0.3	-1.7
1970	-16.0	-2.8	-8.7	5.9	-13.2	-1.5	-0.3	-1.3
1971	-42.3	-23.0	-26.1	3.0	-19.3	-3.8	-2.1	-1.7
1972	-37.3	-23.4	-26.1	2.7	-13.9	-3.1	-1.9	-1.1
1973	-23.8	-14.9	-15.2	0.3	-8.9	-1.8	-1.1	-0.7
1974	-20.6	-6.1	-7.2	1.1	-14.5	-1.4	-0.4	-1.0
1975	-79.1	-53.2	-54.1	0.9	-25.9	-4.9	-3.3	-1.6
1976	-99.9	-73.7	-69.4	-4.3	-26.2	-5.6	-4.1	-1.5
TQ	-25.6	-14.7	-14.1	-0.7	-10.8	-5.4	-3.1	-2.3
1977	-67.0	-53.7	-49.9	-3.7	-13.3	-3.3	-2.6	-0.7
1978	-67.4	-59.2	-55.4	-3.8	-8.2	-3.0	-2.6	-0.4
1979	-60.5	-40.7	-39.6	-1.1	-19.8	-2.4	-1.6	-0.8
1980	-101.1	-73.8	-73.1	-0.7	-27.3	-3.6	-2.6	-1.0
1981	-104.6	-79.0	-73.9	-5.1	-25.6	-3.3	-2.5	-0.8
1982	-156.7	-128.0	-120.6	-7.4	-28.7	-4.7	-3.9	-0.9
1983	-236.5	-207.8	-207.7	-0.1	-28.7	-6.7	-5.9	-0.8
1984	-197.7	-185.4	-185.3	-0.1	-12.3	-5.0	-4.7	-0.3
1985	-232.4	-212.3	-221.5	9.2	-20.1	-5.4	-5.0	-0.5
1986	-247.8	-221.2	-237.9	16.7	-26.5	-5.5	-4.9	-0.6
1987	-182.4	-149.7	-168.4	18.6	-32.7	-3.8	-3.1	-0.7
1988	-189.3	-155.2	-192.3	37.1	-34.2	-3.7	-3.0	-0.7
1989	-197.9	-152.6	-205.4	52.8	-45.2	-3.6	-2.7	-0.8
1990	-291.6	-221.0	-277.6	56.6	-70.6	-4.9	-3.7	-1.2
1991	-359.8	-269.2	-321.4	52.2	-90.5	-5.9	-4.4	-1.5
1992	-400.0	-290.3	-340.4	50.1	-109.7	-6.2	-4.5	-1.7
1993	-357.6	-255.1	-300.4	45.3	-102.6	-5.3	-3.8	-1.5
1994	-296.4	-203.2	-258.8	55.7	-93.2	-4.1	-2.8	-1.3
1995	-270.3	-164.0	-226.4	62.4	-106.3	-3.6	-2.2	-1.4
1996	-197.6	-107.4	-174.0	66.6	-90.1	-2.5	-1.3	-1.1
1997	-112.5	-21.9	-103.2	81.4	-90.6	-1.3	-0.3	-1.1
1998	-10.0	69.3	-29.9	99.2	-79.2	-0.1	0.8	-0.9
1999	32.5	125.6	1.9	123.7	-93.1	0.3	1.3	-1.0
2000	132.0	236.2	86.4	149.8	-104.3	1.3	2.3	-1.0
2001	-38.4	128.2	-32.4	160.7	-166.6	-0.4	1.2	-1.6
2002	-409.3	-157.8	-317.4	159.7	-251.6	-3.8	-1.5	-2.3
2003	-656.1	-377.6	-538.4	160.8	-278.5	-5.8	-3.3	-2.5
2004	-666.3	-412.7	-568.0	155.2	-253.6	-5.5	-3.4	-2.1

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2013—Continued

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2005	-529.7	-318.3	-493.6	175.3	-211.3	-4.1	-2.5	-1.6
2006	-437.2	-248.2	-434.5	186.3	-189.0	-3.2	-1.8	-1.4
2007	-385.8	-160.7	-342.2	181.5	-225.1	-2.7	-1.1	-1.6
2008	-762.2	-458.6	-641.8	183.3	-303.7	-5.2	-3.1	-2.1
2009	-1,846.5	-1,412.7	-1,549.7	137.0	-433.8	-12.8	-9.8	-3.0
2010	-1,693.7	-1,294.4	-1,371.4	77.0	-399.3	-11.5	-8.8	-2.7
2011	-1,634.9	-1,299.6	-1,366.8	67.2	-335.3	-10.6	-8.4	-2.2
2012	-1,443.0	-1,087.0	-1,148.9	61.9	-356.1	-9.0	-6.8	-2.2
2013	-1,005.2	-679.5	-719.0	39.5	-325.7	-6.0	-4.1	-2.0

If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2019

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A	....	....	0.1	1.1	0.3	-0.3	....	1.1	2.1	0.4
1963	2.6	N/A	....	....	0.2	1.1	0.4	-0.4	....	1.3	2.3	0.4
1964	3.0	N/A	....	....	0.2	1.2	0.4	-0.4	....	1.6	2.5	0.5
1965	3.1	N/A	....	....	0.3	1.3	0.5	-0.5	....	1.5	2.6	0.4
1966	3.9	N/A	0.1	....	0.8	1.3	0.5	-0.5	....	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	....	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	....	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	....	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	....	3.2	7.1	1.3
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	....	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	....	4.1	8.1	1.5
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	....	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	....	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	....	6.1	8.9	1.8
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	....	7.2	9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	....	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	....	7.5	10.1	2.0
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	....	7.9	10.1	2.0
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	....	8.2	10.4	2.0
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	....	9.2	11.1	2.3
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	....	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	....	10.1	11.7	2.6
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	....	9.9	11.9	2.7
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	....	10.4	12.2	2.6
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	....	11.2	12.4	2.7
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	....	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	....	12.3	13.5	2.8
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	....	14.4	13.6	2.8
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	....	15.7	13.7	2.8
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	....	17.8	14.4	3.0
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	....	19.6	15.3	3.3
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	....	22.0	17.2	3.7
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	....	24.5	18.4	3.8
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	....	25.7	19.3	3.9
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	....	26.7	20.3	4.0
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	....	26.9	20.9	4.1
1997	346.5	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	....	27.6	21.6	4.1
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	....	29.7	21.6	4.0
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	....	32.6	21.5	3.8
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	....	36.7	21.7	3.8
2001	428.9	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	....	43.5	23.0	4.1
2002	472.5	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	....	49.9	23.5	4.3
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.3	24.2	4.6
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.5	24.8	4.7
2005	614.0	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.8
2006	650.5	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.8
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	0.1	76.7	26.3	5.0
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.7	25.2	5.1
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	5.9
2010	916.2	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1	26.5	6.2
2011	960.8	52.6	555.3	-69.7	275.0	50.1	40.6	-43.6	5.8	94.7	26.7	6.2
2012	922.5	53.3	544.6	-72.8	250.5	50.6	42.6	-44.7	3.8	94.5	26.1	5.7
2013	955.6	46.9	575.1	-77.3	265.4	52.5	43.9	-46.0	2.4	92.7	27.7	5.8
2014 estimate	1,072.5	47.3	600.4	-81.4	308.6	55.4	46.0	-47.2	37.9	105.6	29.4	6.2
2015 estimate	1,145.6	43.8	616.3	-83.9	336.0	57.4	47.7	-48.9	60.2	117.2	29.4	6.3
2016 estimate	1,229.3	44.5	662.3	-87.4	354.6	60.4	50.3	-51.3	76.6	119.3	30.0	6.4
2017 estimate	1,271.3	49.6	675.0	-93.6	372.3	61.7	53.2	-54.3	88.8	118.6	29.8	6.3
2018 estimate	1,306.2	50.9	699.8	-104.9	392.2	62.8	56.4	-57.8	93.9	112.8	29.4	6.2

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2019—Continued

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health	Total Outlays	GDP
							Gross Outlays	Income				
2019 estimate	1,398.9	52.9	769.5	-115.4	415.3	63.9	60.4	-61.5	98.6	115.2	29.6	6.3

N/A: Not available.

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2015

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
						FTE Employment Subject to Administrative Ceilings[1]						
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
						Total FTE Employment						
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010	2,128	741	1,386	96	137	173	71	113	57	112	285	342
2011	2,102	771	1,331	96	141	180	70	116	57	111	296	264
2012	2,091	765	1,326	92	138	184	70	115	57	106	301	262
2013	2,058	738	1,320	88	137	184	67	115	56	102	313	258
2014 estimate	2,100	755	1,345	90	139	190	69	117	56	101	319	263
2015 estimate	2,114	749	1,365	91	143	190	70	117	57	109	321	267

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2015

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings[1]												
1981	100.0	44.9	55.1	5.6	7.3	1.8	3.8	2.3	2.5	4.8	10.2	16.8
1982	100.0	47.2	52.8	5.4	7.1	1.8	3.5	2.2	2.6	4.6	10.4	15.3
1983	100.0	47.4	52.6	5.3	7.1	1.9	3.5	2.3	2.7	4.7	10.5	14.7
1984	100.0	48.0	52.0	5.2	6.8	1.8	3.5	2.4	2.7	4.9	10.5	14.2
1985	100.0	48.7	51.3	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.5	13.9
1986	100.0	49.3	50.7	4.9	6.3	1.8	3.3	2.6	2.6	5.2	10.4	13.6
1987	100.0	49.0	51.0	4.9	6.0	2.0	3.3	2.6	2.6	5.4	10.5	13.6
1988	100.0	47.7	52.3	5.1	5.8	2.2	3.3	2.7	2.7	6.0	10.5	13.9
1989	100.0	48.0	52.0	5.1	5.7	2.2	3.4	3.0	2.7	6.0	10.0	13.8
1990	100.0	46.3	53.7	5.1	5.6	2.2	3.3	3.0	2.7	6.0	9.8	15.9
1991	100.0	45.9	54.1	5.2	6.0	2.3	3.4	3.4	2.8	6.3	10.3	14.4
Total FTE Employment												
1992	100.0	44.9	55.1	5.2	6.2	2.5	3.5	3.6	2.9	6.2	10.6	14.6
1993	100.0	43.6	56.4	5.3	6.4	2.5	3.7	3.8	2.9	6.2	10.9	14.7
1994	100.0	42.3	57.7	5.4	6.4	2.6	3.7	3.9	2.9	6.3	11.4	15.1
1995	100.0	41.7	58.3	5.3	6.5	2.7	3.7	4.2	2.9	6.6	11.6	14.8
1996	100.0	41.2	58.8	5.3	6.7	3.1	3.5	4.4	3.0	6.5	11.7	14.5
1997	100.0	40.7	59.3	5.4	6.9	3.4	3.6	4.8	3.1	6.4	11.5	14.3
1998	100.0	39.5	60.5	5.4	7.1	3.7	3.7	5.1	3.2	6.3	11.6	14.5
1999	100.0	38.3	61.7	5.4	7.1	3.7	3.8	5.3	3.3	6.4	11.6	15.1
2000	100.0	36.4	63.6	5.2	7.0	3.7	3.7	5.3	3.1	6.3	11.2	18.1
2001	100.0	37.4	62.6	5.6	7.4	4.0	4.0	5.5	3.3	6.6	11.9	14.3
2002	100.0	37.0	63.0	5.5	7.2	4.6	4.0	5.5	3.5	6.6	11.9	14.1
2003	100.0	35.5	64.5	5.6	7.0	7.9	3.9	5.4	3.2	6.3	11.6	13.5
2004	100.0	35.7	64.3	5.5	7.0	7.5	3.9	5.6	3.1	6.2	12.0	13.4
2005	100.0	35.7	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.4
2006	100.0	36.1	63.9	5.3	6.9	7.9	3.7	5.7	2.9	5.9	12.1	13.4
2007	100.0	36.0	64.0	5.2	6.8	8.1	3.7	5.7	2.9	5.9	12.6	13.2
2008	100.0	35.8	64.2	5.0	6.7	8.4	3.6	5.7	2.9	5.7	13.3	12.9
2009	100.0	35.5	64.5	4.8	6.6	8.6	3.5	5.5	2.9	5.5	13.8	13.4
2010	100.0	34.8	65.2	4.5	6.5	8.1	3.3	5.3	2.7	5.3	13.4	16.1
2011	100.0	36.7	63.3	4.6	6.7	8.5	3.4	5.5	2.7	5.3	14.1	12.6
2012	100.0	36.6	63.4	4.4	6.6	8.8	3.3	5.5	2.7	5.1	14.4	12.5
2013	100.0	35.9	64.1	4.3	6.6	8.9	3.3	5.6	2.7	5.0	15.2	12.5
2014 estimate	100.0	36.0	64.0	4.3	6.6	9.1	3.3	5.6	2.7	4.8	15.2	12.5
2015 estimate	100.0	35.4	64.6	4.3	6.8	9.0	3.3	5.6	2.7	5.1	15.2	12.6

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

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